

44  
W36  
2001

# *Town of Weare*



*New Hampshire*



**Town & School Annual Report Year 2001**

## *On The Cover*

**Members of the American  
Legion, Post #65  
Weare, NH**

*(Photo Courtesy of Sherry Butt Dunham)*

Thank You Sherry Butt Dunham for designing  
this year's cover.

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44  
W36  
2001

2001

Annual Report

For The

*Town and Schools of  
Weare, New Hampshire*









## SPECIAL DEDICATION

This years Town Report carries with it a special dedication to all Americans who have been touched, in any way, by the events of September 11, 2001.

How many times from that day forward will we, as individuals, be asked "Where were you when you heard of the Terrorist attacks on September 11<sup>th</sup>?" I was, along with my fellow department heads, in a bi-weekly meeting discussing what now seems like mundane events. Once we found out about the attacks, our issues seemed less than important.

Watching the events unfold over the hours, days, weeks, and now months, left people stunned. Americans were wondering how something, which happens any place but in the United States, could possibly happen on our soil. We felt sadness as we read the roll call of victims and watched family members search for their loved ones.

We have seen our military called into action - the action of war. America at war is certainly not something my generation has been a part of outside of reading it in history books.

As a result of September 11<sup>th</sup>, Americans have a renewed sense of patriotism. Flags were immediately flown for the world to see that America will not cower to terrorism. We also witnessed heroism by leaps and bounds - with some of the most memorable acts being by those who became heroes in the face of their own death.

To all of these people, we make this special dedication

Laura Petrain  
Administrative Coordinator



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<http://archive.org/details/annualreportofto2001wear>



## IN MEMORIAM

*Edgar J. Jones*

1917 - 2001

Edgar J. Jones of Duck Pond Rd. passed away on August 8, 2001 at his home. With Edgar's passing, Weare lost a very respected and distinguished resident.

Edgar grew up in Windsor, New Hampshire and Cambridge, Massachusetts. Edgar graduated from MIT and worked for many years as a design engineer, inventor and consultant. Edgar eagerly volunteered much time and talent to a variety of civic groups and town committees with the most recent being the Conservation Commission and the Gravel Committee. Edgar also served as a Library Trustee and with his passing provided funds to be placed in trust for future expansion of the Library.

According to family and friends, Edgar seldom met a problem he couldn't solve or a person he didn't like. He will be remembered for his gentle wisdom, ready smile and Yankee ingenuity.





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**2002**

**Town Warrant**

**and**

**Budget**



# **TOWN WARRANT**

## **THE STATE OF NEW HAMPSHIRE**

**FIRST SESSION OF THE ANNUAL MEETING  
THURSDAY  
FEBRUARY 7, 2002  
6:00 P.M.  
CENTER WOODS ELEMENTARY SCHOOL**

**TO THE INHABITANTS OF THE TOWN OF WEARE, IN THE COUNTY OF  
HILLSBOROUGH, IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:**

You are hereby notified to meet at the Center Woods Elementary School in said Weare on Thursday, February 7, 2002 at six o'clock in the evening, for the explanation, discussion, debate and possible amendment of each Warrant Article, and to transact all business other than voting by official ballot.

**SECOND SESSION OF THE ANNUAL MEETING  
TUESDAY  
MARCH 12, 2002  
7:00 A.M. To 7:00 P.M.  
CENTER WOODS ELEMENTARY SCHOOL**

**TO THE INHABITANTS OF THE TOWN OF WEARE, IN THE COUNTY OF  
HILLSBOROUGH, IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:**

You are hereby notified to vote at the Center Woods Elementary School in said Weare on Tuesday, March 12, 2002 beginning at seven o'clock in the morning, and ending at seven o'clock in the evening to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles as accepted or amended by the First Session.



## ARTICLE 1

To choose all necessary town officers for the ensuing year. (By Official Ballot)

## ARTICLE 2

Are you in favor of *Amendment No. 1*, as follows:

Shall the Town amend the Zoning's Ordinance as proposed by the Planning Board as follows:

To change Article 17.1.1 to read "No Building permits shall be issued on any Class VI or Private Road except as allowed under RSA 674:41." (Recommended by the Planning Board)

## ARTICLE 3

Are you in favor of *Amendment No. 2*, as follows:

Shall the Town amend the Town's Zoning Ordinance, as proposed by the Planning Board as follows:

To change Article 6.1.9 to read, "A variance will become void if active and substantial development of the use allowed by the variance is not undertaken within a 2 year period. Upon application by the property owner, the zoning board shall grant a one-year extension to the variance so long as circumstances have not changed to the point where the variance would no longer be warranted. There is no limit to the number of extensions available however the application for extension must be made prior to the expiration of the variance." (Recommended by the Planning Board)

## ARTICLE 4

Are you in favor of *Amendment No. 3*, as follows:

Shall the Town amend the Town's Zoning Ordinance, as proposed by the Planning Board as follows:

To change Article 30.4.4 to read, "A three lot or fewer subdivision as defined in 30.4.5 will be exempt from the requirements of 30.4.1 and shall determine lot size based on Table 1.1." (Recommended by the Planning Board)

## ARTICLE 5

Are you in favor of *Amendment No. 4*, as follows:

Shall the Town amend the Town's Zoning Ordinance, as proposed by the Planning Board as follows:

To add Article 30.4.5 to read, "Pursuant to Article 30.4.4, land shall be deemed to be subdivided into three lots or fewer if the pending application seeks to subdivide fewer than three (3) lots and the originating parcel (as the parcel existed in 1975 when the tax maps were first developed) has been previously subdivided into a number of lots which when added to the number of lots sought to be subdivided in the pending application does not exceed a total of three (3) lots." (Recommended by the Planning Board)

## ARTICLE 6

Are you in favor of *Amendment No. 5*, as follows:

Shall the Town amend the Town's Zoning Ordinance, as proposed by the Planning Board as follows:

To change sections b & c of Article 6.1.5 to read, "(b) That the granting of this variance will not be contrary to the public interest because:" and "(c) That the enforcement of the zoning ordinance will create an unnecessary hardship in that the zoning restriction: 1) As applied to the petitioner's property will interfere with the petitioner's reasonable use of their property, considering the unique setting of the property in its environment for the following reasons: 2) As specifically applied to the petitioner's property has no fair and substantial relationship to the general purposes of the zoning ordinance for the following reasons; and: 3) If relieved by a variance, will not injure the public or private rights of others for the following reasons:" (Recommended by the Planning Board)

## ARTICLE 7

Are you in favor of *Amendment No. 6*, as follows: "To amend the Town of Weare Zoning Map by modifying the zoning of Tax Map 201-043-0000, said parcel being located on Woodbury Road and Concord Stage Road, to change the lot from Commercial (C) to Residential Village (RV)?" (By Petition) (Recommended by the Planning Board)

## ARTICLE 8

Are you in favor of *Amendment No. 7*, as follows:

"To amend the Town of Weare Zoning Map by modifying the zoning of approximately 16.35 acres of Tax Map 406 Lot 001-001, said parcel being located on Cross Road, to change the lots from Rural Agricultural (RA) to Commercial (C)?" (By Petition) (Recommended by the Planning Board)

## ARTICLE 9

Are you in favor of *Amendment No. 8*, as follows:

"Shall the Town amend the Zoning Ordinance as follows: To delete Article 6.1.9 in it's entirety?" Article 6.1.9 currently reads, "A variance will become void if active and substantial development of the use allowed by the variance is not undertaken within a 12 month period from date of issue." (By Petition) (Not Recommended by the Planning Board)

## ARTICLE 10

Are you in favor of *Amendment No. 9*, as follows:

"To see if the Town will vote to increase all minimum lot sizes as specified in the Town of Weare Zoning Ordinance, Article 14, Table 1-1, as amended, by 1.0 acre?" (By Petition) (Not Recommended by the Planning Board)



## ARTICLE 11

Are you in favor of *Amendment No. 10*, as follows:

“To see if the Town will vote to amend the Weare Zoning Ordinance by adding the following new article:

“Article 30-AMt. Dearborn Road Historic Area Overlay District” (By Petition) (Not Recommended by the Planning Board)

## ARTICLE 12

Shall the Town vote to raise and appropriate the sum of \$1,200,000.00 (one million two hundred thousand) for the purpose of designing and constructing a Safety Complex to house the Weare Fire Department and Weare Police Department and to authorize the issuance of bonds and serial notes in accordance with the provisions of RSA 33; the Board of Selectmen to determine the terms and conditions of said bonds or notes; and further to authorize the Board of Selectmen to withdraw \$600,000.00 (six hundred thousand) from the general fund to be applied toward the total. Expenditure of these funds to be contingent upon the results of the test pits confirming the proposed site to be suitable for construction, or to take any other action thereto? (Recommended by Board of Selectmen. Recommended by the Finance Committee)

## ARTICLE 13

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,118,918? Should this article be defeated, the operating budget shall be \$2,963,643 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.

A) TOWN OFFICERS SALARIES	29,790
B) TOWN OFFICERS EXPENSES	24,190
C) ELECTIONS & REGISTRATIONS	17,261
D) TAX COLLECTOR	67,795
E) FINANCE COMMITTEE	320
F) ASSESSING OFFICE	140,358
G) LEGAL FEES	30,000
H) FINANCE ADMINSTRATOR	55,337
I) TOWN CLERKS OFFICE	78,036
J) SELECTMAN'S OFFICE	158,159
K) CABLE COMMITTEE	7,450
L) TRUSTEES OF TRUST FUNDS	150

M) LAND USE	36,527
N) GENERAL GOVERNMENT BUILDINGS	45,370
O) CEMETERIES	25,735
P) INSURANCE	10,556
Q) ADVERTISEMENTS AND DUES	15,740
R) POLICE DEPARTMENT	638,877
S) EMERGENCY MANAGEMENT	15,270
T) FIRE DEPARTMENT	180,996
U) BUILDING DEPT/ CODE ENFORCEMENT	86,115
V) FOREST FIRES	3,015
W) TOWN MAINT / HIGHWAY DEPT	780,297
X) STREET LIGHTING	2,400
Y) TRANSFER STATION	317,844
Z) SEWER DEPARTMENT	13,019
AA) WATER DEPARTMENT	3,048
BB) ANIMAL CONTROL	27,690
CC) HEALTH OFFICER	4,612
DD) HUMAN SERVICES	35,000
EE) PARKS AND RECREATION	44,790
FF) LIBRARY	121,307
GG) PATRIOTIC PURPOSES	500
HH) CONSERVATION COMMISSION	1,000
II) ECONOMIC DEVELOPMENT	6,500
JJ) DEBT SERVICE	<u>93,864</u>
	3,118,918
LESS ANTICIPATED REVENUE	<u>- 1,991,962</u>
TOTAL TO BE RAISED BY TAX	1,126,956
DIVIDED BY EVALUATION	<u>362,000</u>
ANTICIPATED TAX IMPACT	3.11

or to take any other action thereto? (Recommended by the Board of Selectmen)

## ARTICLE 14

Shall the Town raise and appropriate the sum of \$ 229,000.00 for road reconstruction and resurfacing of roads. Of the \$ 229,000.00, the sum of \$ 191,885.67 would be received from Highway Block Grant Funds from the State of New Hampshire (pursuant to RSA 235); with \$ 5,379.15 being an unexpended balance from the 2001 Highway Block Grant, and with the sum of \$31,735.18 to be withdrawn from the General Fund, or to take any other action in relation thereto? (Recommended by the Board of Selectmen. Recommended by the Finance Committee)

Anticipated tax impact = .00



## ARTICLE 15

Shall the Town raise and appropriate the sum of \$ 15,000.00 for cemetery improvements. This sum to be withdrawn from Cemetery Trust Funds as provided by RSA 31:22a (cy pres), and to designate the Board of Cemetery Trustees as agents to expend, or to take any other action in relation thereto? (Recommended by the Board of Selectmen. Recommended by the Finance Committee)

**Anticipated tax impact = .00**

## ARTICLE 16

Shall the Town raise and appropriate the sum of \$ 313,000.00 to be added to the previously established Capital Reserve Funds as shown. Of the \$313,000.00, the sum of \$50,000.00 will be withdrawn from the General Fund.

Computer System Fund	5,000.00
Highway Truck & Equipment Fund	163,500.00
Chase Park & Ballfield Improvement Fund	2,500.00
Cemetery Construction Fund	5,000.00
Fire Communication Fund	3,000.00
Employee Retirement and Accrual Fund	10,000.00
Animal Control Vehicle Fund	2,500.00
Fire/Rescue Vehicle Replacement Fund	15,000.00
Trash Compactor Replacement Fund	5,000.00
Gasboy Maintenance Fund	5,000.00
Bridge Improvement Fund	5,000.00
Government Buildings Fund	60,000.00
Transfer Station Equipment	20,000.00
Air Pack Replacement	9,000.00
Police Communications	2,500.00

or to take any other action in relation thereto? (Recommended by the Board of Selectmen. Recommended by the Finance Committee)

**Anticipated tax impact = .73**

## ARTICLE 17

Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Jaws of Life Fund, and to appropriate the sum of \$5,000.00 to be placed in the Fund, and to designate the Board of Selectman as agents to expend, or to take any other action in relation thereto? (Recommended by the Board of Selectmen. Recommended by the Finance Committee)

**Anticipated tax impact = .01**

## **ARTICLE 18**

Shall the Town raise and appropriate the non-transferable sum of \$ 6,000.00 for purpose of purchasing Fireworks for the 2002 Weare Patriotic Celebration, or to take any other action in relation thereto? (Recommended by the Board of Selectmen. Recommended by the Finance Committee)

**Anticipated tax impact = .02**

## **ARTICLE 19**

Shall the Town raise and appropriate the non-transferable sum of \$ 1,834.00 for the purpose of general maintenance and upkeep of the Town Forests, and to authorize the Board of Selectman to withdraw the amount of \$ 1,834.00 for this purpose from the Town Forest Account, or to take any other action in relation thereto? (Recommended by the Board of Selectmen. Recommended by the Finance Committee)

**Anticipated tax impact = .00**

## **ARTICLE 20**

Shall the Town discontinue the Capital Reserve Funds known as the Rescue Squad Vehicle Fund, the Septic Lagoon Fund, the Town Hall/Stone Building Fund, the Town Hall Restoration fund and the Salt Storage Fund, with any balance remaining to be deposited into the General Fund; or to take any other action thereto? (Recommended by the Board of Selectmen. Recommended by the Finance Committee)

**Anticipated tax impact = .00**

## **ARTICLE 21**

Shall the Town authorize the Board of Selectmen to continue with a (3) year lease agreement for the purpose of leasing a Police Cruiser and to raise and appropriate the sum of \$ 7,942.92 for the third year's payment for that purpose or to take any other action in relation thereto? (Recommended by the Board of Selectmen. Recommended by the Finance Committee)

**Anticipated tax impact = .02**

## **ARTICLE 22**

Shall the Town authorize the Board of Selectmen to continue with a (3) year lease agreement for the purpose of leasing the Police 4-wheel Drive Vehicle and to raise and appropriate the sum of \$9,832.76 for the second year's payment for that purpose or to take any other action in relation thereto? (Recommended by the Board of Selectmen. Recommended by the Finance Committee)

**Anticipated tax impact = .03**



## **ARTICLE 23**

Shall the Town authorize the Board of Selectmen to withdraw the sum of up to \$ 103,300.00 from the General Fund to pay off the remaining balance on the Road Grader for the Highway Department, or to take any other action in relation thereto? (Recommended by the Board of Selectmen.)

**Anticipated tax impact = .00**

## **ARTICLE 24**

Shall the Town authorize the Board of Selectmen to withdraw the sum of up to \$ 50,350.00 from the General Fund to pay off the remaining balance on the 10-wheel Dump Truck for the Highway Department, or to take any other action in relation thereto? (Recommended by the Board of Selectmen)

**Anticipated tax impact = .00**

## **ARTICLE 25**

Shall the current Police Commission be abolished and the government of the Police Department of the Town of Weare be entrusted to the Board of Selectmen? (Recommended by the Board of Selectmen)

## **ARTICLE 26**

Shall the Town amend Warrant Article 41 of the 1999 Town meeting to restrict the revenue charges to expenditures for the purpose of new vehicle replacement to include expenditures for ambulance billing services?

## **ARTICLE 27**

Shall the Town vote to allow the Board of Selectmen to subdivide up to 13 acres of land, containing a partial structure, from map 401 lot 68, a/k/a 330 Craney Hill Road and to transfer the subdivided parcel in exchange for 52 +/- acres of land on Tobey Hill Road, map 407 lot 14, or to take any other action in relation thereto?

## **ARTICLE 28**

To see if the Town will vote to raise and appropriate the sum of \$76,700.00 for the construction of all necessary improvements to Ann's Drive pursuant to any conditional layout subject to betterment assessments with the costs of said improvements repaid to the Town through betterment assessments against those persons owning property on Ann's Drive, or to take any other action in relation thereto? (By Petition)

**Anticipated tax impact = .00**

## **ARTICLE 29**

To transact any other business which may legally come before this meeting.

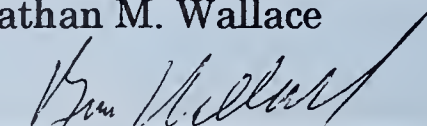


Given under our hands and seal, this 28th day of January in the year of our Lord two thousand and two.

Board of Selectmen

  
\_\_\_\_\_  
Douglas R. Cook

Jonathan M. Wallace

  
\_\_\_\_\_  
Brian M. McDonald

A true copy of warrant - Attest

Board of Selectmen

  
\_\_\_\_\_  
Douglas R. Cook

Jonathan M. Wallace

  
\_\_\_\_\_  
Brian M. McDonald

We hereby certify that we gave notice to the inhabitants within named, to meet at time and place and for the purpose within mentioned, by posting up an attested copy of the within named, and a like attested copy at the Town Hall being a public place in said Town on the 28<sup>th</sup> day of January, 2002.

Board of Selectmen

  
\_\_\_\_\_  
Douglas R. Cook

Jonathan M. Wallace

  
\_\_\_\_\_  
Brian M. McDonald

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



## BUDGET OF THE TOWN/CITY

OF: Weare, NH

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2002 to December 31, 2002

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### **IMPORTANT:**

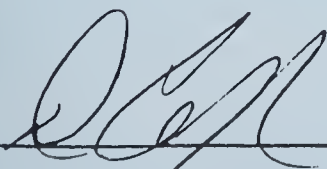
Please read RSA 32:5 applicable to all municipalities.

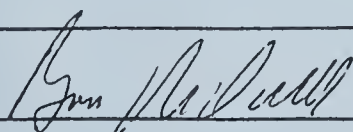
1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

This is to certify that this budget was posted with the warrant on the (date) January 28, 2002

### **GOVERNING BODY (SELECTMEN)**

*Please sign in ink.*





**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**



PURPOSE OF APPROPRIATIONS		Appropriations	Actual	APPROPRIATIONS	APPROPRIATIONS	
WARR. Prior Year As		Expenditures	ENSUING FY	ENSUING FY		
ART. # Approved by DRA		Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)		
ACCT. # (RSA 32:3, V)						
GENERAL GOVERNMENT						
4130-4139	Executive	13	46,298	48,096	53,980	
4140-4149	Election, Reg. & Vital Statistics	13	12,916	12,720	17,261	
4150-4151	Financial Administration	13	470	202	55,807	
4152	Revaluation of Property	13	110,539	110,410	140,358	
4153	Legal Expense	13	45,000	20,982	30,000	
4155-4159	Personnel Administration	13	344,878	273,269	303,990	
4191-4193	Planning & Zoning	13	36,526	44,251	36,527	
4194	General Government Buildings	13	42,952	36,997	45,370	
4195	Cemeteries	13	25,250	22,903	25,735	
4196	Insurance	13	11,404	10,077	10,556	
4197	Advertising & Regional Assoc.	13	16,013	14,866	15,740	
4199	Other General Government					
PUBLIC SAFETY						
4210-4214	Police	13	571,630	549,555	638,877	
4215-4219	Ambulance					
4220-4229	Fire	13	167,308	171,197	180,996	
4240-4249	Building Inspection	13	81,761	69,538	86,115	
4290-4298	Emergency Management	13	2,635	4,024	15,270	
4299	Other (Including Communications)	13	2,800	4,807	3,015	
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration	13	785,630	797,200	780,297	
4312	Rd Reconst Highways & Streets	14	200,805	195,723	229,000	
4313	Bridges					
4316	Street Lighting	13	2,400	1,965	2,400	
4319	Other					
SANITATION						
4321	Administration	13	324,600	322,922	317,844	
4323	Solid Waste Collection					
4324	Solid Waste Disposal HHW	24	5,800	5,506		
4325	Solid Waste Clean-up					



1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SANITATION cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4326-4329	Sewage Coll. & Disposal & Other	13	12,635	11,707	13,019	
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration	13	3,038	2,245	3,048	
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control	13	26,885	21,398	27,690	
4415-4419	Health Agencies & Hosp. & Other					
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	13	44,541	36,435	39,612	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	13	43,595	39,812	44,790	
4550-4559	Library	13	112,421	112,431	121,307	
4583	Patriotic Purposes	13	500	500	500	
4589	Other Culture & Recreation	13	7,450	3,589	7,450	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation	13	615	437	1,000	
4631-4632	REDEVELOPMNT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT	13	3,750	2,162	6,500	
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ. - Long Term Bonds & Notes	13	55,000	55,000	55,000	
4721	Interest-Long Term Bonds & Notes	13	41,766	41,766	38,864	
4723	Int. on Tax Anticipation Notes					



1 2 3 4 5 6 7

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
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DEBT SERVICE cont. XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

4900-4999	Other Debt Service					
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CAPITAL OUTLAY XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

4901	Land		1,700,000	-		
4902	Machinery, Vehicles & Equipment	21+22	50,818	50,818	17,777	
4903	Buildings					
4909	Improvements Other Than Bldgs.	15	45,000	6,075	15,000	

OPERATING TRANSFERS OUT XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sever-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund	16	358,500	358,500	313,000	
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds	19	2,033	600	1,834	
SUBTOTAL 1			5,346,162	3,460,685	3,695,529	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount



**"SPECIAL WARRANT ARTICLES"**

Special warrant articles are defined in RSA 32:3.VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	Jaws of Life CRF	17			5,000	
	Safety Complex	12	1,200,000	0	1,200,000	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	1,205,000	XXXXXXXXXX

**"INDIVIDUAL WARRANT ARTICLES"**

Individual\* warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	2002 Patriotic	18	6,000	6,000	6,000	
	Ann's Dr. Bettermnt	28			76,700	
	Grader Payoff	23			103,300	
	10WH Dump Tr Payoff	24			50,350	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	236,350	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Charge Taxes		21,300	24,206	20,000
3130	Resident Taxes		8,308	16,129	5,608
3135	Timber Taxes		38,000	27,166	40,000
3136	Payment in Lieu of Taxes				
3139	Other Taxes		5,000	4,831	5,000
3190	Interest & Penalties on Delinquent Taxes		95,000	90,477	90,000
	Inventory Penalties				
3137	Excavation Tax (\$0.02 cents per cu yd)		5,400	4,397	4,000
3138	Excavation Activity Tax		9,800	-	9,000
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		975,000	1,135,238	1,100,000
3230	Building Permits		80,000	77,588	80,000
3290	Other Licenses, Permits & Fees		15,000	14,339	16,231
3311-3319	FROM FEDERAL GOVERNMENT		1,000,000	0	-
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		44,804	44,804	44,804
3352	Meals & Rooms Tax Distribution		202,622	202,622	202,622
3353	Highway Block Grant		183,806	183,806	191,886
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		769	769	769
3357	Flood Control Reimbursement		46,400	37,514	37,514
3359	Other (Including Railroad Tax)		500,000	0	-
3379	FROM OTHER GOVERNMENTS		7,548	5,725	12,775
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		75,857	126,047	88,501
3409	Other Charges		66,534	62,998	71,960
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		21,000	62,156	30,000
3502	Interest on Investments		100,000	112,946	95,000
3503-3509	Other		17,458	17,458	-



1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR

## INTERFUND OPERATING TRANSFERS IN

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		12,635	9,226	11,635
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds		119,033	10,560	16,834

## OTHER FINANCING SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3934	Proc. from Long Term Bonds & Notes		600,000	0	600,000
	Amts VOTED From F/B ("Surplus")		957,798	357,798	835,385
	Fund Balance ("Surplus") to Reduce Taxes		80,233	80,233	-
	TOTAL ESTIMATED REVENUE & CREDITS		5,289,305	2,709,033	3,609,524

## "BUDGET SUMMARY"

SUBTOTAL 1 Appropriations Recommended (from page 4)	3,695,528
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	1,205,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	236,350
TOTAL Appropriations Recommended	5,136,878
Less: Amount of Estimated Revenues & Credits (from above, column 6)	3,609,524
Estimated Amount of Taxes to be Raised	1,527,354



# **Town Meeting**

(First Deliberative Session)

## **Results**

**February 7, 2002**

**Official Ballot  
Annual Town Election  
Weare, New Hampshire  
March 12, 2002**

**ARTICLE 1**

To choose all necessary town officers for the ensuing year. (By Official Ballot)

**For Selectman  
Three Year Term  
Vote for Two**

Douglas R. Cook  
Gregory McDowell  
Thomas C. Reynolds Jr.  
(Write-in)

**For Selectman  
One Year Term  
Vote for One**

Walter R. Bohlin  
David G. Bougher (George)  
(Write-in)

**For Town Moderator  
Two Year Term  
Vote for One**

Neal M. Kurk  
Karen Marie Sheldon  
(Write-in)

**For Library Trustee  
Three Year Term  
Vote for One**

(Write-in)

**Supervisor of Checklist  
Two Year Unexpired Term  
Vote for One**

Janice E. Proctor  
(Write-in)

**For Cemetery Trustee**  
**Three Year Term**  
**Vote for One**  
Margo C. McLeod  
(Write-in)

**For Trustee of Trust Funds**  
**Three Year Term**  
**Vote for One**  
Ruth W. Jones  
(Write-in )

**For Board of Fire-Wards**  
**Non-Member Fire Dept.**  
**Three Year Term**  
**Vote for One**  
Bradford Macauley  
William F. Tiffany  
(Write-in)

**For Board of Fire -Wards**  
**Member Fire Dept**  
**Three Year Term**  
**Vote for One**  
David P. Hewey Jr.  
(Write-in)

**Police Commission**  
**1 Year Term**  
**Vote for One**  
Brenda Lashway  
(Write-in)

**Police Commission**  
**2 Year Term**  
**Vote for One**  
Frank Ferrante  
(Write-in)

**Police Commission**  
**3 Year Term**  
**Vote for One**  
Forrest Esenwine .  
(Write-in)



## ARTICLE 2

Are you in favor of *Amendment No. 1*, as follows:

Shall the Town amend the Zoning's Ordinance as proposed by the Planning Board as follows:

To change Article 17.1.1 to read "No Building permits shall be issued on any Class VI or Private Road except as allowed under RSA 674:41." (Recommended by the Planning Board)

YES

NO

## ARTICLE 3

Are you in favor of *Amendment No. 2*, as follows:

Shall the Town amend the Town's Zoning Ordinance, as proposed by the Planning Board as follows:

To change Article 6.1.9 to read, "A variance will become void if active and substantial development of the use allowed by the variance is not undertaken within a 2 year period. Upon application by the property owner, the zoning board shall grant a one-year extension to the variance so long as circumstances have not changed to the point where the variance would no longer be warranted. There is no limit to the number of extensions available however the application for extension must be made prior to the expiration of the variance." (Recommended by the Planning Board)

YES

NO

## ARTICLE 4

Are you in favor of *Amendment No. 3*, as follows:

Shall the Town amend the Town's Zoning Ordinance, as proposed by the Planning Board as follows:

To change Article 30.4.4 to read, "A three lot or fewer subdivision as defined in 30.4.5 will be exempt from the requirements of 30.4.1 and shall determine lot size based on Table 1.1," (Recommended by the Planning Board)

YES

NO

## ARTICLE 5

Are you in favor of *Amendment No. 4*, as follows: Shall the Town amend the Town's Zoning Ordinance, as proposed by the Planning Board as follows:

To add Article 30.4.5 to read, "Pursuant to Article 30.4.4, land shall be deemed to be subdivided into three lots or fewer if the pending application seeks to subdivide fewer than three (3) lots and the originating parcel (as the parcel existed in 1975 when the tax maps were first developed) has been previously subdivided into a number of lots which when added to the number of lots sought to be subdivided in the pending application does not exceed a total of three (3) lots." (Recommended by the Planning Board)

YES

NO

## ARTICLE 6

Are you in favor of *Amendment No. 5*, as follows:

Shall the Town amend the Town's Zoning Ordinance, as proposed by the Planning Board as follows:

To change sections b & c of Article 6.1.5 to read, "(b) That the granting of this variance will not be contrary to the public interest because:" and "(c) That the enforcement of the zoning ordinance will create an unnecessary hardship in that the zoning restriction: 1) As applied to the petitioner's property will interfere with the petitioner's reasonable use of their property, considering the unique setting of the property in its environment for the following reasons: 2) As specifically applied to the petitioner's property has no fair and substantial relationship to the general purposes of the zoning ordinance for the following reasons; and: 3) If relieved by a variance, will not injure the public or private rights of others for the following reasons:" (Recommended by the Planning Board)

YES

NO

## ARTICLE 7

Are you in favor of *Amendment No. 6*, as follows: "To amend the Town of Weare Zoning Map by modifying the zoning of Tax Map 201-043-0000, said parcel being located on Woodbury Road and Concord Stage Road, to change the lot from Commercial (C) to Residential Village (RV)?" (By Petition) (Recommended by the Planning Board)

YES

NO

## ARTICLE 8

Are you in favor of *Amendment No. 7*, as follows: "To amend the Town of Weare Zoning Map by modifying the zoning of approximately 16.35 acres of Tax Map 406 Lot 001-001, said parcel being located on Cross Road, to change the lots from Rural Agricultural (RA) to Commercial (C)?" (By Petition) (Recommended by the Planning Board)

YES

NO

## ARTICLE 9

Are you in favor of *Amendment No. 8*, as follows:

"Shall the Town amend the Zoning Ordinance as follows: To delete Article 6.1.9 in it's entirety?" Article 6.1.9 currently reads, "A variance will become void if active and substantial development of the use allowed by the variance is not undertaken within a 12 month period from date of issue." (By Petition) (Not Recommended by the Planning Board)

YES

NO



## ARTICLE 10

Are you in favor of *Amendment No. 9*, as follows:

“To see if the Town will vote to increase all minimum lot sizes as specified in the Town of Weare Zoning Ordinance, Article 14, Table 1-1, as amended, by 1.0 acre.” (By Petition) (Not Recommended by the Planning Board)

YES

NO

## ARTICLE 11

Are you in favor of *Amendment No. 10*, as follows:

“To see if the Town will vote to amend the Weare Zoning Ordinance by adding the following new article:

“Article 30-AMt. Dearborn Road Historic Area Overlay District” (By Petition) (Not Recommended by the Planning Board)

YES

NO

## ARTICLE 12

Shall the Town vote to raise and appropriate the sum of \$1,200,000.00 (one million two hundred thousand) for the purpose of designing and constructing a Safety Complex to house the Weare Fire Department and Weare Police Department and to authorize the issuance of bonds and serial notes in accordance with the provisions of RSA 33; the Board of Selectmen to determine the terms and conditions of said bonds or notes; and further to authorize the Board of Selectmen to withdraw \$600,000.00 (six hundred thousand) from the general fund surplus to be applied toward the total. Expenditure of these funds to be contingent upon the results of the test pits confirming the proposed site to be suitable for construction, or to take any other action thereto? (Recommended by the Board of Selectmen.)

YES

NO

## ARTICLE 13

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,118,918? Should this article be defeated, the operating budget shall be \$2,963,643 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only or to take any other action thereto? (Recommended by the Board of Selectmen.)

YES

NO



## ARTICLE 14

Shall the Town raise and appropriate the sum of \$ 229,000.00 for road reconstruction and resurfacing of roads. Of the \$ 229,000.00, the sum of \$ 191,885.67 would be received from Highway Block Grant Funds from the State of New Hampshire (pursuant to RSA 235); with \$ 5,379.15 being an unexpended balance from the 2001 Highway Block Grant, and with the sum of \$31,735.18 to be withdrawn from the General Fund, or to take any other action in relation thereto? (Recommended by the Board of Selectmen.)

YES

NO

## ARTICLE 15

Shall the Town raise and appropriate the sum of \$ 15,000.00 for cemetery improvements. This sum to be withdrawn from Cemetery Trust Funds as provided by RSA 31:22a (cy pres), and to designate the Board of Cemetery Trustees as agents to expend, or to take any other action in relation thereto? (Recommended by the Board of Selectmen.)

YES

NO

## ARTICLE 16

Shall the Town raise and appropriate the sum of \$ 413,000.00 to be added to the previously established Capital Reserve Funds as shown. Of the \$413,000.00, the sum of \$200,000.00 will be withdrawn from the General Fund.

Computer System Fund	5,000.00
Highway Truck & Equipment Fund	163,500.00
Chase Park & Ballfield Improvement Fund	102,500.00
Cemetery Construction Fund	5,000.00
Fire Communication Fund	3,000.00
Employee Retirement and Accrual Fund	10,000.00
Animal Control Vehicle Fund	2,500.00
Fire/Rescue Vehicle Replacement Fund	15,000.00
Trash Compactor Replacement Fund	5,000.00
Gasboy Maintenance Fund	5,000.00
Bridge Improvement Fund	5,000.00
Government Buildings Fund	60,000.00
Transfer Station Equipment	20,000.00
Air Pack Replacement	9,000.00
Police Communications	2,500.00

or to take any other action in relation thereto? (Recommended by the Board of Selectmen.)

YES

NO

## **ARTICLE 17**

Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Jaws of Life Fund, and to appropriate the sum of \$25,000.00 to be placed in the Fund, with the \$25,000 to be taken from the general fund surplus and to designate the Board of Selectman as agents to expend, or to take any other action in relation thereto? (Recommended by the Board of Selectmen.)

**YES**

**NO**

## **ARTICLE 18**

Shall the Town raise and appropriate the non-transferable sum of \$ 6,000.00 for purpose of purchasing Fireworks for the 2002 Weare Patriotic Celebration, or to take any other action in relation thereto? (Recommended by the Board of Selectmen.)

**YES**

**NO**

## **ARTICLE 19**

Shall the Town raise and appropriate the non-transferable sum of \$ 1,834.00 for the purpose of general maintenance and upkeep of the Town Forests, and to authorize the Board of Selectman to withdraw the amount of \$ 1,834.00 for this purpose from the Town Forest Account, or to take any other action in relation thereto? (Recommended by the Board of Selectmen.)

**YES**

**NO**

## **ARTICLE 20**

Shall the Town discontinue the Capital Reserve Funds known as the Rescue Squad Vehicle Fund, the Septic Lagoon Fund, the Town Hall/Stone Building Fund, the Town Hall Restoration fund and the Salt Storage Fund, with any balance remaining to be deposited into the General Fund; or to take any other action thereto? (Recommended by the Board of Selectmen.)

**YES**

**NO**

## **ARTICLE 21**

Shall the Town authorize the Board of Selectmen to continue with a (3) year lease agreement for the purpose of leasing a Police Cruiser and to raise and appropriate the sum of \$ 7,942.92 for the third year's payment for that purpose or to take any other action in relation thereto? (Recommended by the Board of Selectmen.)

**YES**

**NO**



## **ARTICLE 22**

Shall the Town authorize the Board of Selectmen to continue with a (3) year lease agreement for the purpose of leasing the Police 4-wheel Drive Vehicle and to raise and appropriate the sum of \$9,832.76 for the second year's payment for that purpose or to take any other action in relation thereto? (Recommended by the Board of Selectmen.)

**YES**

**NO**

## **ARTICLE 23**

Shall the Town authorize the Board of Selectmen to withdraw the sum of up to \$ 103,300.00 from the General Fund to pay off the remaining balance on the Road Grader for the Highway Department, or to take any other action in relation thereto? (Recommended by the Board of Selectmen.)

**YES**

**NO**

## **ARTICLE 24**

Shall the Town authorize the Board of Selectmen to withdraw the sum of up to \$ 50,350.00 from the General Fund to pay off the remaining balance on the 10-wheel Dump Truck for the Highway Department, or to take any other action in relation thereto? (Recommended by the Board of Selectmen.)

**YES**

**NO**

## **ARTICLE 25**

Shall the current Police Commission be abolished and the government of the Police Department of the Town of Weare be entrusted to the Board of Selectmen? (Recommended by the Board of Selectmen.)

**YES**

**NO**

## **ARTICLE 26**

Shall the Town amend Warrant Article 41 of the 1999 Town meeting to restrict the revenue charges to expenditures for the purpose of new vehicle replacement to include expenditures for ambulance billing services? (Recommended by the Board of Selectmen.)

**YES**

**NO**



## **ARTICLE 27**

Shall the Town vote to allow the Board of Selectmen to subdivide up to 13 acres of land, containing a partial structure, from map 401 lot 68, a/k/a 330 Craney Hill Road, subject to approval from the Weare Conservation Commission, and to transfer the subdivided parcel in exchange, never to be further subdivided, for 52 +/- acres of land on Tobey Hill Road, map 407 lot 14, or to take any other action in relation thereto? (Recommended by the Board of Selectmen.)

**YES**

**NO**

## **ARTICLE 28**

To see if the Town will vote to raise and appropriate the sum of \$76,700.00, with that sum to be withdrawn from the general fund surplus, for the construction of all necessary improvements to Ann's Drive pursuant to any conditional layout subject to betterment assessments with the costs of said improvements repaid to the Town through betterment assessments against those persons owning property on Ann's Drive, or to take any other action in relation thereto? (By Petition) (Recommended by the Board of Selectmen.)

**YES**

**NO**



## TOWN OFFICERS

<u>Selectmen</u>	Douglas R. Cook	2002
	Jonathan M. Wallace	2003
	Brian M. McDonald	2004
<u>Administrative Coordinator</u>	Laura Petrain	
<u>Code Enforcement Building Inspector</u>	Everett Stone	
<u>Director of Public Works</u>	Carl Knapp	
<u>Health Officer Deputy</u>	Donna Parisi Meuse Everett Stone	
<u>Library Director Paige Memorial Library</u>	Christine Hague	
<u>Outside Auditor</u>	Vachon, Clukay & Co., PC	
<u>Overseer of Public Welfare</u>	Laura Petrain	
<u>Representative to the General Court</u>	Neal M. Kurk	2002
	Gary S. Hopper	2002
	O. Alan Thulander	2002
<u>State Senator District 7</u>	Robert B. Flanders	2002
<u>Tax Collector Deputy</u>	Tina A. Morrison Evelyn M. Connor	
<u>Town Clerk Deputy</u>	Evelyn M. Connor Maureen D. Billodeau	
<u>Town Counsel</u>	Wadleigh, Starr & Peters	
<u>Town Moderator</u>	Neal M. Kurk	2002
<u>Treasurer Deputy</u>	Donald Thomson Elayne Pierson	2004



# BOARD OF SELECTMEN'S REPORT

To the Citizens of Weare, NH

The events of September 11<sup>th</sup> 2001 changed all of our lives. The changes resulting from this tragedy will continue to evolve. Some are permanent, some temporary and some will be ignored and eventually fade away.

Change is inevitable. It happens to all of us - welcomed or not, planned or not, good or bad and it affects us all. The way we, as a community manage change and react to change will shape our lives and to a great extent the future of our town. Make no mistake, our community is changing.

We can no longer describe our town as Sylvia Merrill Beaupre does in her book "Common Ground". "A rural town where children skated on a snow day and swam in ponds and rivers during the summer. Everybody knew each other's special telephone ring and the operator knew everything about everybody".

Nor can we describe life in our town as Jean Stafford does in John McCausland's column "Weare Back When.....". "It was a postwar baby boom and Weare center was full of kids, we were all friends. We all played together. There was no competition about how you dressed, whether your family had money. I didn't know anyone whose parents were divorced. There was television though.....black and white. Everyone went home to watch the Mickey Mouse club and American Band Stand. Life was a lot slower and simpler then".

In 1960 the population in Weare was 1,420 today the population is over 7,500. New homes and subdivisions appear to be sprouting up all over town. New businesses are coming to Weare and existing businesses are being revitalized in part, due to the increased population.

Some will say that these changes will destroy the rural character of the town. Some will say these changes are for the better as they are bringing in more services and creating more business opportunities. They could both be right. It depends on how we decided to manage these changes.

The Board of Selectmen recognizes that change by itself is not the issue, it's how we plan for change, manage change and how we implement change, whether its organizational, structural or policy type changes. During the previous two years we have made changes in each of these areas. A significant policy change is the use of general fund balance. We decided that this money could be used to solve some outstanding problems. We identified needed projects and put them on the ballot allowing the voters to determine if they wanted to invest in these community projects, or get the money back as a one time tax decrease. They overwhelmingly decided to invest in these projects.

We have changed the way we maintain our municipal buildings, including our historic buildings. We have established Capital Reserve Funds for the upgrading and renovations of these buildings. Major renovations to the first floor of the Town Hall have been completed and we will soon see improvements to the exterior. Our Town Office building trim was repainted, parking in the front was created for accessibility and esthetics, the salt storage building was completed, the animal shelter is 90 percent complete and renovations to the gazebo are complete.

Organizational changes included having department heads report to the Board of Selectmen. Department heads have assumed more responsibility for the operation of their departments. We created the Department of Public Works and we have seen major improvements in the efficiency and look of the Transfer Station.

This years budget includes money to hire a full-time Planner. We have reached the point in our growth where we feel a Planner is required. We need to start planning for the future, we need to develop a growth management plan and update the master plan and we need to start now.

In closing we would like to thank the Town employees for their dedication and willingness to work with the Board. They have made our job much easier. A special thanks goes out to those unpaid workers - our volunteers for they represent everything that is good about this town.

Respectfully submitted,

Douglas R. Cook, Chairman  
Jonathan M. Wallace, Selectman  
Brian M. McDonald, Selectman





## TOWN OF WEARE DELIBERATIVE SESSION 2001

This is a record of the first session of the Annual Town Meeting, under RSA 40:13, held on Saturday February 3, 2001. The Moderator, Neal Kurk, called the meeting to order at 10:07 AM in the Center Woods Elementary School. The audience was asked to rise for the Pledge of Allegiance led by Stetson Hunt.

The voters were asked to rise and remain standing to hear the reading, by the Town Clerk, of those residents who have died during the past year. The reading was followed by a moment of silence in their memory.

The Moderator introduced the people at the front table. Town Coordinator, Laura Petrain; Selectman, Jonathan Wallace; Selectman, Douglas Cook; Chairman of the Board of Selectmen, Craig Slattum, and Town Clerk, Evelyn Connor. We also have Doug Clegg for sound and recording of the session. Dick Butt and Walter Bohlin are providing live coverage over Channel 6.

The Moderator stated the rules for today's meeting would be Garfield Jone's Parliamentary Procedures at a Glance as interpreted by the Chair. He recited additional rules that were to be followed. Mr. Kurk informed the voters, if they wanted to request a vote by secret ballot the request must be in writing, signed by five voters and presented to the Chair. He said we would not be breaking for lunch but food and beverages are available to purchase at the back of the room. He thanked John and Linda Ford for providing the food service.

The Moderator recognized the Chairman of the Finance Committee, Steven Sarrette, who in turn introduced the Finance Committee.

The Moderator asked the voters to grant the privilege of speaking to Police Chief, Myles Rigney. The Chief has applied for voter privilege but has to wait to the next meeting of the Supervisors of the Checklist for that approval. No motion was made to deny him and the privilege was granted for Police Chief Rigney to address the meeting.

Craig Slattum, Chairman of the Board of Selectmen, was recognized to give the State of the Town Address. Mr. Slattum spoke about changes in the Board of Selectmen, changes in the staffing of the Town Office and the Police Department.

Selectman, Douglas Cook, was recognized to speak. Mr. Cook presented Craig Slattum with a plaque and thanked him for his service to this community. Craig Slattum received a standing ovation. Craig Slattum spoke about the friendship that developed with others over time and thanked his fellow Selectmen.

The Moderator asked if no objection, the reading of the Warrant in its entirety at this time be waived and that each Article be read as it be taken up. There being no objection, the Chair ruled in the affirmative.

Articles one (1) through eight (8), being set by statute are not subject to discussion by this body. We will proceed with Article 9.

**ARTICLE 9:** Shall the Town vote to raise and appropriate the sum of \$1,200,000.00 (one million two hundred thousand) for the purpose of designing and constructing a Safety Complex to house the Weare Fire Department and Weare Police Department and to authorize the issuance of bonds and serial notes in accordance with the provisions of RSA 33; the Board of Selectmen to determine the terms and conditions of said bonds or notes; and further to authorize the Board of Selectmen to withdraw \$600,000.00 (six hundred thousand) from the general fund to be applied toward the total? (Recommended by the Board of Selectmen)

The Moderator recognized Robert Richards who moved Article 9 as read. Stetson Hunt seconded the motion. Mr. Richards spoke briefly about the new facility and asked Mr. Cook to explain in more detail.

Mr. Cook stated the Safety Complex Committee had been in contact with the Auburn Fire and Police because they were in the process of building a complex themselves. They met with our committee and agreed it was a viable plan that we could follow. Mr. Cook pointed to the drawing that was sitting on an easel, which was the sketch of the new facility including a floor plan.

The Moderator then recognized Mr. Sarette for the Finance Committee. The Finance Committee recommended Article 9 as written. Mr. Sarette stated the committee felt it was a good use for the general fund as it was a one- time expense.

Janet Snyder requested the word surplus be added to the article after general fund. The Moderator asked if that was agreeable to the persons that moved and seconded the motion. They agreed and this became a friendly amendment.

Kevin Winship asked if the Selectmen had figured out what the tax impact for the combined warrants of schools and town would be.

Denise Dorey, a member of the Finance Committee, said she had figured it to be about \$5.00 per thousand which would make it about 22% over last year.

Mr. Cook said the Town would be about twelve cents or three percent over last year.

Mr. Winship stated that he did not feel that using zero impact was fair to the public, as it was dollars collected by taxes. If we did not spend the money, it could go back to the taxpayers by lowering the taxes.

The Moderator recognized each of the individuals below to speak on this article.

Selectman, Jonathan Wallace stated \$10.00 is a \$1,000 increase, we have 1.8 million in the general fund now. The money has already been paid and we are now provided with the choice to keep it and have no additional impact or give it back as a one-time refund.



Jon stated he did not feel it was a good move to have the taxes go down for one year and right back up the next. He spoke about the problems with the cellar hole the police station was located in. The police have approximately 900 square feet in which to operate and said he knows of classrooms that were larger.

The Fire Marshall's report listed many violations, which would add up to thousands of dollars in repairs. He felt we should show support to our police department and we could do this now, with no additional impact. He added that the fire department has also outgrown their Central Station.

Denise Dorey stated that she wanted to clarify the figures that she had given earlier, did not include the county tax.

Lynn Croiserverat asked for a clarification of the location of the facility. Sugar and Spice School is in the process of planning a new facility and she was concerned that it was the same piece of property. Mr. Richards pointed out the location of both pieces of property on the map.

Mrs. Racicot said this was the first she heard of the plans and felt she should have been notified, as she was an abutter. She also asked if anyone knew what this would do to her property value. She relayed that it was not that she was against the project but she had concerns for what it would do to the value of her property.

Craig Slattum stated that before we could go forward the project had to go before the planning board and at that time the abutters would be notified. There was no one present that could address her question on the value of the property.

Chris Hague thought it should be clarified how these funds are accrued. Mrs. Hague stated that it was her understanding that fines, fees and other revenues collected were all a part of the source of revenue for the general fund.

Mr. Slattum replied that the General Fund, in part, included these items. He went on to explain that the Board of Selectmen have been very conservative in estimating the revenues coming in and that each department coming in under budget added to the fund. In the past six years, we have accumulated a surplus from zero to one point eight million, which collects interest. This board has recommended spending the surplus down to about eight hundred and forty thousand dollars. The auditors feel that this amount would be in the range that is acceptable.

Mr. Reynolds, co-chair of the Board of Fire Wards, explained that we have already paid this money as taxpayers. The infrastructure of the Town is falling apart, and we need to spend money to improve the infrastructure. The Fire Marshall's report would entail spending tens of thousands of dollars to bring the Center Fire Station up to code, and at some point, the Fire Marshall is going to close that building down. He added the building has no room to work on the fire trucks.



Chief Eaton, of the Weare Fire Department, stated that the Department and the Board of Fire Wards is behind this article completely. It is time that the Town of Weare got something out of its money instead of everything going to the schools. The Department badly needs this building.

Mr. Esenwine stated a Safety Complex is overdue for the Town, based on the facilities we have. Over ten years ago, the Police Commission recommended a study committee be put together for a complex with the possibility of instituting a Capital Reserve Fund. The Board of Selectmen, at that time, did not agree. He felt the current surplus should have been studied to determine how much of it would be needed to bring the tax rate, at least, to a level with last years. Then whatever was left over, determine what is needed as an operating surplus, and then what is left over from that could be used as the voters decide.

Chief of Police, Myles Rigney, wished to point out some problems with the present Police facility. An insurance report from approximately ten years ago lists numerous violations that could cost the town a lot of money in liability issues. An impaired prisoner must be carried down stairs to a small area with a safety lock door, and then through to a lunchroom where the officers eat, try to do reports, and book prisoners. The cell is so small, that larger persons cannot even fit in it. There is a bacterial sludge problem whenever the floor gets damp. The Chief urged the assembly to please study the plan and ask questions. This is not a luxury item, but will allow the police to better serve the community and be in compliance with insurance regulations and protection from liability issues.

Don Rogers stated there was a lack of enthusiasm. He felt the Police and Fire Department should have put together a real presentation, as to where we were, where we are now and where we want to be with the reasons for that. People who might be watching this session might not get a sense of the importance of the issue due to lack of enthusiasm in the presentation.

Mr. Cook explained: there are plans in place with the Cable Company to produce a show, they will go into more depth before this article is voted upon. Information will be given to the voters. \$70,000.00 will be returned to offset taxes, which will ultimately result in a twenty-cent decrease in taxes. The Board felt this was a worthy project for the Town to invest in.

Ann Dinnsmore, an EMT Intermediate with the Weare Rescue Squad, explained she uses the equipment in both departments. Down the road, that hospitals will no longer be supplying the items needed to restock the ambulances. The towns will have to provide a storage area for these supplies in the future. The present location, upstairs in the Firehouse, has a leaky roof, and items get damaged. The space in the Firehouse is very tight. Voters should keep in mind that the facility is used for vehicles, storage of stock and training classes. There is no decontamination area or drying area for equipment. There is also a lack of restroom facilities. It is time for this facility.

Mr. Campana was recognized to speak. Mr. Campana stated there would be an overage in the overlay account that can be returned to the taxpayers. The \$70,000.00 offered to be



returned to the Town is just a bone to appease the taxpayers. The present proposed design is a single story construction; can a second floor be added? We need to think of the future. Is the land in the area where one of the old Town Dumps was? Mr. Cook said that the dump was located on that parcel, but the building would not be placed where the dump was located.

Will the EPA eventually be involved in the cleaning up of this site? Asked Mr. Campana. Mr. Cook explained the building will be in an "L" shape, and can be expanded upon if need be. The balance of the overlay account as well as surplus goes back into the General Fund. The Selectmen were advised by the auditors not to use the surplus to make the tax rate go down artificially for one year.

Diane Nichol stated that the reality is that we do have a surplus, and as a taxpayer and voter, she has seen the same articles on the ballot year after year. Certain departments do need improvements and additional equipment, and this will be something that will benefit everyone. We could decide to give all the money back this year, and everyone would see a great improvement in his or her taxes. It would be a one time hit, and none of the needs would be taken care of or addressed, we will continue to see these items year after year. This is a tremendous opportunity that we have, to decide which articles would best benefit the Town, and use the surplus. The cost keeps increasing every year and we should adopt some of these items this year.

Officer Mark Bodanza, a non-resident, was allowed to speak, since there was no objection. He explained he enjoys working in this Town. People appreciate going to work in a nice facility, instead of a place with no windows and bacteria on the floor, and putting your life in jeopardy when you go to work. He hopes the voters will consider the options offered.

Mark Haynes of Weare Fire and Rescue explained that the National Fire Protection Association that regulates many things that have to do with Fire Departments, feel that at this point in time it is more desirable to have a single story building as a safety issue. It keeps everything on one level and the "L" shape of the building allows for expansion width wise instead of height wise, which is more desirable. Negotiating stairs is an issue with the Police Department, and a single story design would serve them better as well.

Mr. Hopper felt he should rise in support of this article, stating it was time the Town did this. It would be beneficial to the Town.

Mr. Sarrette, speaking as a citizen, stated there was one problem with the plans for the Safety Complex at this point. They haven't had time to dig test pits to see if the land was a viable site for the construction. Mr. Sarrette made the following motion to amend the article: Expenditure of these funds to be contingent upon results from the test pits confirming the proposed site is suitable for construction. This was asked to be a friendly amendment and was approved by Mr. Richards and Mr. Hunt.

Mrs. Dorey had a question on bonding. She explained that she has read of towns having difficulty obtaining bonds because of the newest State lawsuit, and asked if the Town of Weare would also have a problem. It was explained that this does not affect the Town and



the tax that towns collect. It only affects multi jurisdictional places such as the county, regional school districts and the state.

Ms. Snyder was allowed to responded to Mrs. Dorey's question. She said the bank, she works for, had a bond issue for the Town of Derry last week. They were able to get a rate of 4.66 for a twenty-years. The rates are favorable and offer a perfect opportunity for the Town this year. She said, "it's time to give a positive vote on this project."

Mr. Winship was recognized to speak. He wished to make two points. The surplus funds do not have to be all or nothing. There are other ways that we can plan to return the money, using the Capital Improvement Plan, over the course of ten or fifteen years, the money could be filtered back in a more equitable manner. There is only so much money out there that voters are willing to spend. If the entire warrant article from all three entities are added up, we should agree that not everything is going to pass. We are here to present something to the legislative body which is more likely to suit the needs of the community. We have a better chance of this passing if we look at other things in the warrant to see what can be taken away. We have limited resources.

The Moderator read Article 9 with the friendly amendments. It read as follows: Shall the Town vote to raise and appropriate the sum of \$1,200,000.00 (One Million Two Hundred Thousand Dollars and no cents) for the purpose of designing and constructing a Safety Complex to house the Weare Fire Department and Weare Police Department and to authorize the issuance of bonds and serial notes in accordance with the provisions of RSA 33; the Board of Selectmen to determine the terms and conditions of said bonds or notes; and further authorize the Board of Selectmen to withdraw \$600,000.00 (Six Hundred Thousand Dollars and no cents) from the general fund (surplus) to be applied toward the total. This appropriation is contingent on results of test pits confirming the suitability of the site for the Complex. The Moderator called for a voice vote. The vote was in the affirmative and **Article 9 is moved to the Ballot.**

**ARTICLE 10:** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,983,226.00? Should this article be defeated, the operating budget shall be \$2,931,810.00 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.

A) TOWN OFFICERS SALARIES	21,266
B) TOWN OFFICERS EXPENSES	25,032
C) ELECTIONS & REGISTRATIONS	12,916
D) TAX COLLECTOR	71,518
E) FINANCE COMMITTEE	320
F) ASSESSING OFFICE	110,559
G) LEGAL FEES	45,000
H) TOWN CLERKS OFFICE	64,320



I) SELECTMAN'S OFFICE	209,040
J) CABLE COMMITTEE	7,450
K) TRUSTEES OF TRUST FUNDS	150
L) LAND USE	36,526
M) GENERAL GOVERNMENT BUILDINGS	42,952
N) CEMETERIES	25,250
O) INSURANCE	11,404
P) ADVERTISEMENTS AND DUES	16,013
Q) POLICE DEPARTMENT	571,630
R) EMERGENCY MANAGEMENT	2,635
S) FIRE DEPARTMENT	167,308
T) BUILDING DEPT/ CODE ENFORCEMENT	81,761
U) FOREST FIRES	2,800
V) TOWN MAINT / HIGHWAY DEPT	785,630
W) STREET LIGHTING	2,400
X) TRANSFER STATION	324,600
Y) SEWER DEPARTMENT	12,635
Z) WATER DEPARTMENT	3,038
AA) ANIMAL CONTROL	26,885
BB) HEALTH OFFICER	4,541
CC) HUMAN SERVICES	40,000
DD) PARKS AND RECREATION	43,595
EE) LIBRARY	112,421
FF) PATRIOTIC PURPOSES	500
GG) CONSERVATION COMMISSION	615
HH) ECONOMIC DEVELOPMENT	3,750
II) DEBT SERVICE	96,766
	<hr/>
	\$2,983,226

(Recommended by the Board of Selectmen)

The chair recognized Mr. Slattum, who made the motion to approve article 10 as written. Mr. Cook seconded the motion. Mr. Slattum was then recognized to speak to his motion. He explained that in this year's operating budget, there are no obligations that will bind the town in future years. If everything passes on the entire warrant, there would be a twelve cent or three percent increase. The 2001 budget is up \$51,369.00 over last year's budget or about 1.8%. In this year's budget a compensation package for employees of about \$70,000.00 is included. Insurance is also included, which is up approximately 29%. Revenues are down about \$200,000.00 from last year. This is largely part interest on the general fund, 75% of the current use tax goes into a special fund which was approved at last year's town meeting, and the timber yield tax is down significantly. Also the debt services are down, the road bond is down about \$58,000.00 and the sewer bond is down about \$5,000.00.

Selectman Cook was recognized to further explain the budget. He had put together a spreadsheet for the assembly. He explained that they had done some restructuring this past year. The Medicare, FICA insurance money was in a separate line item in the Selectmen's Office budget and was distributed to each department to more accurately



reflect what each department costs us. If this proposed budget were compared against last year's budget, you would see in some departments, a major increase due to the Medicare FICA insurance money.

The chair recognized Mr. Sarrette for the Finance Committee. The Finance Committee recommends the budget as written. They feel that the Selectmen have done a very good job prioritizing items that should go on the budget, presenting a budget that is fair to the Town and the taxpayers. The Moderator recognized Mr. Winship to speak. Mr. Winship amended the motion to change the amount of the appropriation to \$2,741,340.00 (Two Million Seven Hundred Forty-one Thousand Three Hundred Forty Dollars and no cents) to change the bottom line of all the expenditures listed. Mr. Campana seconded the motion.

Mr. Winship was recognized to speak to his amendment. He asked the voters to look at the warrant article as written, with the amount proposed, and then look at the default number proposed, the difference is \$51,416.00. He went on to say, if the Selectmen get the operating budget they proposed from this warrant, they will have \$51,000.00 more to spend, if they don't, they will have \$51,000.00 less. That's not a lot of money when you are spending almost Three Million Dollars. Mr. Winship went through the budget printout, supplied by the Selectmen's Office, item by item. He said certain items in the budget put flags up for him and if those items were subtracted from the proposed budget you would see how the \$51,000.00 was derived. He said his intent was to give people a choice. One of the items pointed out was the wage increase proposed for the employees of \$72,000.00 as of January 30<sup>th</sup>.

In a default budget there are legal obligations which we are bound to. We do not have a collective bargaining agreement with anyone in the town, yet the Selectmen are putting raises in the default budget. In a reply to the Finance Committee, the New Hampshire Municipal Association stated that the Selectmen should not be doing that. He said, as a legislative subcommittee of the Town, that we should not allow our Selectmen to do that. He went on to say that Planning, Zoning and Engineering have now been combined in the operating budget under the heading of Land Use. This increases the budget by \$19,700.00. This is not something that should be part of the default budget. There is no legal obligation or contractual obligation to do that. It is inappropriate.

Police wages, hiring new people, and increased hours are in the default budget. To do this is inappropriate. The total there is almost \$58,000.00. He spoke about changes in the Code Enforcement area and went on to the Lease Agreement for a grader, a one-time lease. There is no legal obligation to renew that. It should not be put in the default budget. That amount is \$27,000.00.

If these items are all totaled that is the difference between the default budget and the proposed budget. Mr. Winship went on to state that one of the problems with government today is that it is taking the ability to be reasonable away from the people. It ignores the people's requests. When the town voted for SB2, a 2/3 majority of the Town wanted that form of government. There are rules for that form of government, and the Selectmen are ignoring that. We have to look at this from a legislative position and do what is right for



the people of the Town, and take that money out. It should not be there. The Selectmen can voluntarily take that money out right now, and change that default number, or the legislative body can vote to remove that money from the operating budget.

The Moderator repeated Mr. Winship's amendment. It would change the \$2,983,226.00 to \$2,741,000.00. He explained the individual line item numbers did not need to be changed. The only thing the Town does is appropriate the money. The Selectmen have the authority to allocate that money any way they wish among any of the lines, unless the legislative body were to zero out any of those lines. He then asked for further discussion on the proposed amendment.

Mr. Slattum had discussed the compensation package, which was roughly \$70,000.00, in the operating budget. Not that entire amount is included in the default budget. There are three parts of the personnel policy. The Benefit Review Committee works very diligently to provide the information, which was approved by the Selectmen. The first part is longevity for the employees. This amount, which is in the default budget, is approximately \$1,500.00. When a person is hired, and is given a personnel package, he/she is told that if he/she remains for ten years, he/she will be given \$250.00, if he/she stays fifteen years, he/she will be given \$500.00. This total amount is a contract. The second part constitutes about \$17,000.00, and is in the default budget. The Board of Selectmen agreed this should go in the default budget. This item is the step raises. The employee is told, when he is hired, that if he does a good job, shows up on time, works hard, and does what he is supposed to, and is a good employee, he will be given roughly a 2 ½% step increase every year. This is done by the department heads, which evaluate each employee. It is something the employee can count on when he is hired. The last part, which is not included in the default budget, accounts for approximately \$50,000.00. This is the competitive rate scale. The Benefit Review Committee compares the salaries of all Town employees to those in other towns. This year, the Committee voted to send to the Selectmen a 2-½% across the board rate increase. This is included in the operating budget, but not in the default budget.

The Moderator recognized Mr. Reynolds to speak. Mr. Reynolds explained that the budget the Selectmen put forth this year is only a 1.8-% increase, which he considers to be very fair, and is one of the more conservative budgets put forth in this Town.

The Moderator then recognized Frank Bolton. Mr. Bolton asked to hear a response to the perceived increases in the default budget. Wages were the only items addressed and he would like to hear a response to some of the other items.

Mr. Cook stated that for the year 2000, they had a default budget of \$2,931,858.00. If the debt services were removed, which is approximately \$72,000.00, that would give a new default budget and then the contractual obligations would have to be added in, with insurance increases. There are numbers that have been shifted between departments. The figure the Selectmen are working with is from the 2000 Default Budget. Personnel cannot be added, because that is an obligation, and if the hours have been increased, it is because the money has been shifted from another department. The Selectmen are working with the 2000 budget less debt service, adding contractual obligations.



Carl Knapp, Public Works Director in Weare, asked to speak on the grader lease which was voted on at last year's meeting. It was a lease/purchase agreement to be entered into for seven years and was voted in favor of.

Mr. Campana asked Mr. Slattum, I understand you correctly, in your presentation, and there was nothing in the budget that was an on going obligation for the years to come. Mr. Slattum indicated that he was correct.

Mr. Campana was then recognized and asked what was included in the operating budget that would obligate the taxpayers to fund next year and the years to come? He was told that there was nothing. He understood that they were looking to add one more Police officer, and questioned whether that, indeed, were not an obligation. The reply was yes, that is an obligation, and it is in the Police Department's budget, with no consideration of a COPS or similar grant. Mr. Campana asked if it had been projected what the total impact of that obligation will be for the next few years, including training, outfitting, EMT training and salary.

Mr. Cook replied that in the operating budget, and in the Police budget specifically, an Officer's position has been fully funded. It is not contingent on a grant or funded half this year and half next. Next year, if no new officers are needed, the Police budget will be the same. With the Moderators approval, Mr. Campana then asked with the additional personnel, what the impact would be over the next several years.

Mr. Cook replied that barring any increases in insurance, it would be level.

Mr. Winship was then recognized for a second time. He wanted to clarify that it was not his intent to suggest that anything proposed in the operating budget is extravagant or not needed. There are ways to do this correctly. If we wish to give our valued employees raises, we can do that even with a default budget. We should not include salaries in the default budget, but have a separate warrant article, which would fund the retirement plan and increase the percentage in salaries. Then the people would have the opportunity to vote yes or no. The Selectmen do not have the legal ability to put new personnel in the default budget. The lease for the grader was for seven years and was written in last year's warrant. It passed by a simple majority. Last year's Town Meeting cannot bind future Town Meetings without a 2/3 majority. He concluded: we have a responsibility to our community.

The Moderator recognized Mrs. Dorey, who asked if the loader had the fiscal funding clause in it? The reply was that yes; there was a clause that said future years are subject to the appropriation by the legislative body. Mrs. Dorey then stated that this only requires a majority vote. According to her sheet from the DRA, last year when this was voted on, it was a seven-year lease and the first year's appropriation was to be \$32,000.00. It passed by more than a majority vote; 1020 to 636. As far as she could see it is legal.

The Moderator explained that the vote taken last year was a legal vote, which bound us for one year only. As he understands it, we have no legal obligation to continue on with



the grader. We must make an appropriation for that. One Town Meeting cannot bind another Town Meeting to spend money unless we use a Bond Issue, which takes a two-thirds vote. The clause in the contract allows the Town to decide if we do or do not want to continue with this lease. Appropriations, unless they are Bond issues, are only made for one year at a time.

The Moderator then called for a vote on Article 10. A voice vote was taken. The vote declared negative and the amendment failed.

Discussion then resumed on the original article. Mr. Campana was recognized to speak. Mr. Campana asked Selectman Cook; why, when Mr. Cook was on the Finance Committee, he was in full support of the Police Officers being a separate Warrant Article. He asked; what has changed your mind?

Mr. Cook responded: I have learned to work with the Board and compromise.

The Moderator recognized Carol Bradley. Ms. Bradley stated that she supports the budget, but wonders why the anticipated tax impact paper only came out this morning. The paper states that her taxes will go up \$3.40 per thousand. She understands that this is not true, but thinks that if a clarification were put on the paper which was published January 30<sup>th</sup>, that there would be a much better chance of not going back to the default budget. "It needs to be made clearer to the voting population, who does not attend the meetings" she stated.

Mr. Slattum explained that the warrant was on the web site. Doug Cook also said that a mailer would be sent out explaining everything, in conjunction with the Finance Committee. There was no further discussion on Article 10. A voice vote was taken. The vote was in the affirmative and **Article 10 is moved to the Ballot.**

Mr. Sarrette made a motion to restrict reconsideration on Articles 9 and 10. The motion to restrict was seconded. There was no discussion. A voice vote was taken. The vote in the affirmative and reconsideration is **restricted on both Articles 9 and 10.**

**The Moderator then recognized Mr. Doscher, who requested a motion to suspend the rules and take up Article 36 at this time.** The Moderator stated it was an appropriate motion. It was seconded. The Moderator then explained that in order to suspend the rules and take an article out of order, because there is an agenda that has been posted, it takes a 2/3 vote. A voice vote was taken. The vote was in the affirmative by a 2/3 majority. **Article 36 would be considered next.**

**ARTICLE 36:** To see if the Town will vote to raise and appropriate up to \$1,700,000.00 but not more than the appraised value, for the purchase of up to 1,450 acres of land in Melvin Valley in Weare, for conservation and public recreation purposes and to help manage growth and preserve the Town's rural character with up to \$1,000,000.00 to come as a grant from the Federal Forest legacy Program, up to \$500,000.00 to come as a grant from the New Hampshire Land and Community Heritage Investment Program, up to \$200,000.00 to come from the Town of Weare unreserved fund balance (surplus), up to



\$72,000.00 from the Town Forest Account and up to \$28,000.00 to come from the Town Conservation Commission Account such as none of the funds shall be raised by taxes. The appropriations of Town funds are to be contingent upon receipt of the grants listed, or to take any other action in relation thereto. (Recommended by the Board of Selectmen)

Moderator Kurk requested Mr. McAllister to be Moderator for this article because he had taken a public position on this subject and it would be inappropriate for him to moderate this article.

Mr. Doscher moved Article 36 as read. It was seconded. The Chair then recognized Paul Doscher, to speak to the article. The various groups, Conservation Commission, Town Forest Manager, Board of Selectmen and community members have worked hard to bring forth a project they could all agree on. The proposal is to acquire up to 1,450 acres in Melvin Valley. Two landowners Chris Bolton and Tim and Jean Wood own the land. They have offered to sell this land. The proposal is to acquire this land for conservation purposes, with 4/5 of the funds coming from two grants, which the Town will apply for. One grant, to the Federal Forest Legacy Program, funded through the U.S. Forest Service, is to acquire conservation easements on important forestland has been applied for. The easement would be held by the State of New Hampshire to insure the land remains in open space, but allows its' traditional uses to continue. Uses, such as hunting, fishing, snowmobiling, and hiking, which have been done over many years with permission of the landowner. If the project were funded, the Town would get up to a million dollars towards the purchase. The \$500,000.00 grant will be submitted to the State of New Hampshire through the Land and Community Heritage Investment Program. The money would be applied for, and the money would come to the Town to purchase the land. It is not certain that the Town will get the full amount they are applying for in either grant. In the event that a grant comes in short and the figures add up to more than the maximum amount we are willing to pay for the property, the Town would be able to make up the difference through its' own appropriation of up to \$300,000.00. If the grants come in at the full amount, the Town would spend less. The Forest Account is revenue from timber management on the Town forest, which is managed by a licensed professional forester. The forest is a certified tree farm. The money that comes into this account accrues, and some is used for the management expenses. Some money has been accumulated, which should be enough between what is in the account presently, and a timber sale scheduled for this summer, to put \$72,000.00 into this project. In the past, the Town Forest account has been used to buy land, including the remaining frontage on Ferrin Pond, at no impact to the taxpayers. There is also a Town Conservation Account, with money that was approved last year in terms of the increase to that fund through 75% of the Use Change Tax for Current Use assessment. When someone purchases a piece of land that has been in Current Use, and develops it, there is a 10% penalty of its' fair market value, which goes into the Conservation Account. The Conservation Commission has agreed to take \$28,000.00 of that money towards this project. They will retain some money in the account for other purposes of the Conservation Commission, as is appropriate. The remaining up to \$200,000.00 come from the fund balance.

Mr. Doscher then went on to explain the benefits to the Town. One of the major goals of the Master Plan is to retain the rural character of Weare. Weare is one of the fastest



growing towns in New Hampshire, and the fastest growing town in Hillsborough County, over the last twenty years. The population is expected to rise by another 50% over the next ten years. We are expected to lose half of the remaining forestland in town in the next twenty years, if we don't do something. This offer, from conservation oriented and civic-minded citizens of the town, who have also donated other land, is perhaps a once in a lifetime opportunity.

When asked where Melvin Valley was, Mr. Doscher explained that as you drive south on Route 114, and go over the top of the hill at Mt. William and look to the left of Mt. William Pond, you will see houses on the back side of the pond. Just beyond that, the ground drops steeply into the valley of Otter Brook, where there are approximately 2000 acres of completely undeveloped land. It was named Melvin Valley after a fellow named "Sheep" Melvin, who grazed his sheep there for many years and never developed it. It is a relatively unknown parcel except for the people who have hiked, hunted or fished on the property. It is a superb wildlife habitat. The acquisition of these two parcels will enable this land to be connected to the ball field site behind Granite State Telephone. When the ballfield site is developed, people will be able to park there and get directly on this land. Pond View road will provide another access.

Mr. Esenwine would like to thank "Sheep" Melvin. He explained that the parcel of land was unique, not only in the Town of Weare, but in New Hampshire. We have an opportunity, not only to protect a large piece of wild land, but also to help the Town itself. If this land were to go on the open market, the development could be detrimental to the Town. Though we could discuss 500 houses and the tax base that they would generate. The revenues it would cost the Town to provide services to these homes would be a tremendous impact on everyone. We have a responsibility and an obligation, not just to ourselves, but to future generations that are going to live in this Town. We need to be farsighted to see what the actions we take here today will do for our future. We will know we were responsible for preserving such a large piece of property that everyone in town will be able to use, for all kinds of recreation.

The Moderator recognized Pat Myers, of the Conservation Commission, who wished to speak in favor of this article. She lives on the edge of Melvin Valley and can attest to the current use of the land in Melvin Valley by so many persons, both residents and nonresidents. As the natural green space around us shrinks because of the growth in population and the nature of modern civilization, we need to have the green infrastructure to maintain our air quality, our water quality, to maintain our sanity, and to filter sound. All these things are vital to our lives. This piece of land is perfect for this Town; it is large, untouched, centrally located, and could be the beginning of a green infrastructure in this Town. This would be a perfect starting point.

The Moderator recognized Mr. Sarrette for the Finance Committee who stated the Finance Committee recommends this article as written, for all of the same reasons that everyone has so eloquently spoken to already.

The Moderator recognized Elizabeth (Betty) Straw. Mrs. Straw urged the assembly to support this article. She explained that Weare has lost a great deal of our history. If we



do not take advantage of this at this time, we are about to lose more. There are certain aesthetics that are really important, though they may be intangible. If we do not do this, we will regret it down the line she added.

The Moderator then recognized Robert Reeve, Manager of the Town Forest, who also supported this article. He wanted everyone to know that when Article 25 was taken up, which pertains spending money from the Town Forest Account, that he will be reducing the requested amount in order to make the maximum amount, that is represented in this article, available for this stated purpose.

Mrs. Dorey asked how many acres of land people have agreed to put into conservation abatements?

Mr. Doscher replied; other generous members of the community have offered to donate conservation easements on their land in places in the Town, which had been previously identified as important for conservation, to help make the application to the State of New Hampshire more powerful. This will add additional value to the project. They have agreed to keep their land in open space, to help enhance the capacity to obtain the grant from the State. This will be approximately 600 acres of additional land. Most of the landowners who have come forward so far, live on Mt. Dearborn Road, which is an area that has been identified in the Master Plan as important open space for the Town.

Kevin Winship stated that he is in complete support of the article with the phrase "no more than the appraised value" included. If the appraisal comes in at less than 1.7 million dollars, the numbers will all go down. It is a wonderful idea for all the reasons mentioned as well as the fact that it makes sense financially and is taking care of all those incidentals which make it very desirable.

There was no further discussion. Acting Moderator McAllister called for a voice vote on the article as printed. The vote in the affirmative and **Article 36 is moved to the Ballot.**

A motion to restrict reconsideration of Article 36 was made and seconded. A vote was taken to restrict reconsideration. The vote was in the affirmative and reconsideration of **Article 36 was restricted.**

Mr. McAllister then turned the meeting back over to Moderator Neil Kurk.

**ARTICLE 11:** Shall the Town raise and appropriate the sum of \$ 200,804.52 for road reconstruction and resurfacing of roads? Of the \$ 200,804.52, the sum of \$ 183,806.21 would be received from Highway Block Grant Funds from the State of New Hampshire (pursuant to RSA 235); with \$ 16,998.31 being an unexpended balance from the 2000 Highway Block Grant. (Recommended by the Board of Selectmen)

Mr. Knapp moved the article as read, seconded by Mr. Hunt. Mr. Knapp then spoke to his motion. He explained that this was the annual road reconstruction article that has been brought before the voters every year. There are a number of planned projects again this



year, including finishing Reservoir Drive by putting the finish coat of pavement on it. He also intends to work on several intersections in Town as well as adding material to several of the unpaved roads to improve their condition.

Mr. Sarrette said the Finance Committee recommends the article as written. It is a no loose situation for the Town of Weare. There is no tax impact for local property taxes and the money is used to help the infrastructure of the Town.

There was no further discussion. Voice vote was taken for the article as read. The vote in the affirmative and **Article 11 was moved to the ballot.**

**ARTICLE 12:** Shall the Town raise and appropriate the sum of \$ 15,000.00 for cemetery improvements. This sum to be withdrawn from Cemetery Trust Funds as provided by RSA 31:22a (cy pres), and to designate the Board of Cemetery Trustees as agents to expend? (Recommended by the Board of Selectmen.) Mr. Pelletier moved the article as read. The motion was seconded. Mr. Pelletier explained this money is used for cemetery restoration. It is not money that is raised through taxation.

Mr. Sarrette was recognized and he stated the Finance Committee recommends this article.

There was no further discussion. A voice vote was taken. The vote in the affirmative and **Article 12 was moved to the ballot.**

**ARTICLE 13:** Shall the Town raise and appropriate the sum of \$ 236,500.00 to be added to the previously established Capital Reserve Funds as shown:

Computer System Fund	5,000.00
Highway Truck & Equipment Fund	181,000.00
Chase Park & Ballfield Improvement Fund	2,500.00
Cemetery Construction Fund	5,000.00
Fire Communication Fund	3,000.00
Employee Retirement and Accrual Fund	10,000.00
Animal Control Vehicle Fund	2,500.00
Fire/Rescue Vehicle Replacement Fund	15,000.00
Trash Compactor Replacement Fund	5,000.00
Gasboy Maintenance Fund	2,500.00
Bridge Improvement Fund	5,000.00

Or to take any other action in relation thereto. (Recommended by the Board of Selectmen and the Finance Committee)

Mr. Slattum moved the article as written, seconded by Mr. Cook. Mr. Slattum then spoke to the motion, explaining that the capital reserve funds had been established at previous Town Meetings. The CIP process begins in October, with all the departments and boards submitting their requests to the Planning Board. The Planning Board goes over these requests and then submits them to the Board of Selectmen. Any new capital reserve

funds are in separate warrant articles. We have come a long way in the funding that has been dedicated to the capital improvement plan. Mr. Slattum wished to thank the Assembly for their support in this, since ultimately, a lot of money has been saved. We have continued to reduce the debt service, able to save a lot of money in interest payments, and the bank account has been increased to make the needed purchases. The CIP plan is available through the Land Use Department and will soon be available through the Town's web site.

The Moderator recognized Mr. Sarrette who stated the Finance Committee recommends this article as written, for the reasons that Craig Slattum had emphasized. This will help the infrastructure of the Town so we don't have spikes in the tax rate, and allows us to plan to make purchases as needed.

The Moderator recognized Mr. Campana who stated he had noticed that in following articles, they stated money to be withdrawn from general fund balance, and leaves a zero tax impact. Why isn't general fund money used in this article he asked?

Mr. Cook replied that they have taken the fund balance and used that money to fund items that are of a one-time nature; items which are not obligating us down the road. The Capital Improvements Fund is something, which must be funded every year. This is a long-term obligation.

The Moderator recognized Ms. Knowles to speak. Mrs. Knowles wished to ask a question to members of the Board. Under the Planning and Zoning Law, the Capital Improvements Plan has to be set up in a classification system according to the urgency and need for realization. What is the priority schedule for these projects, since it is required by law?

Mr. Slattum replied that it would be something that has to be set up by the Planning Board, and the Planning Board has not done that at this moment.

Ms. Knowles then stated that since this was the case, then the CIP has not been completed at this point, because we don't have the prioritization.

Mr. Slattum replied that the Board of Selectmen and the Planning Board feel that these are all very high priority items. There is a plan in place over the years as to when these items would be phased out.

Ms. Knowles requested a follow-up to the discussion. As a former Planning Board member, she explained that what you do in a CIP, is to look at your Master Plan and go out approximately three years on the projects that will be funded through these various vehicles. What is the priority to each one of these projects and when can we expect them to be completed she asked?

Mr. Slattum replied that these funds are all ongoing. For example, the Computer Systems Fund will be ongoing as long as we have computers.



Ms. Knowles continued to ask for the definition of Capital Improvements. The Town had to develop this definition, based on the number of years that we can expect the Capital Improvement to last and the dollar value of that capital improvement. The Employee Retirement and Accrual Fund is not a capital improvement. What is the priority and what is a capital improvement?

Mr. Cook replied that we have a Capital Improvements Plan. There is a spreadsheet that lists the departments, the projects, the Capital Reserve Fund balance as of a certain date, the project total, the requested amounts, and the projected amounts. This is all set out over a ten-year period, and the spreadsheet shows when things will be paid off and when new items will come on.

Ms. Knowles then asked when this was adopted and why did she not receive a copy of the spreadsheet when she requested a copy of the Capital Improvements Plan?

Mr. Cook replied that the Planning Board has adopted the document. He defined a capital improvement as something that is ten thousand dollars or more and has a useful life of five years.

Ms. Bradley was recognized to speak. She stated that she believes in capital improvements and is delighted we are finally doing them. However, she has the same objection. She is afraid they will be turned down because the anticipated tax impact says increase. A web site is not sufficient, because not everyone in Town has Internet service. We need to clarify what we are telling the voters.

The Moderator explained that the Selectmen would be putting out a circular that will explain everything and give the impact so people will be informed.

Ms. Bradley said she felt we should be careful in the future that, where we say anticipated tax impact, we should also add another line that says anticipated tax increase. People don't often read a second sheet of paper.

There was no further discussion. A voice vote was taken on the article. The vote in the affirmative and **Article 13 is moved to the ballot.**

**ARTICLE 14:** Shall the Town raise and appropriate the sum of \$20,000.00 to be added to the previously established Capital Reserve Fund known as the Recreational Field Development Capital Reserve Fund the total amount of \$20,000.00 is authorized to be withdrawn from the General Fund Balance; or to take any other action in relation thereto. (Recommended by the Board of Selectmen.)

Mr. Reynolds moved the article as written, seconded. Mr. Reynolds spoke to the motion explaining the fund would be used for recreational field development. The site in mind is the Bolton property on Route 114 that the Town recently acquired. A couple of football fields will be created, which will not use taxpayer dollars. These will be done by a private organization, which will also maintain those fields. We will build baseball, soccer, or a combination of fields on the property. Fund raising efforts have already started,



approximately \$14,000.00 has been pledged, the warrant article would add the \$20,000.00 to the project, and there is approximately \$22,000.00 in a Capital Reserve Fund. This should help in starting to develop the property, and would be a lot cheaper than going to the Quaker Street property. The Moderator recommended a change in the wording. Mr. Reynolds agreed to amend the article to read after "Recreational Field Development Capital Reserve Fund, with the total amount of \$20,000.00 to be withdrawn from", and was also agreeable to the person who seconded the motion.

Mr. Sarrette stated the Finance Committee recommends the article as written. The \$20,000.00 is being withdrawn from the General Fund surplus. From information provided to the Finance Committee from Parks and Recreation and the Selectmen, the Town is in dire need of additional fields for recreational development. This money combined with the Goffstown Athletic Club for development of the Bolton Field will help in the sharing of costs.

Mr. Esenwine, asked if the fields were on the Town property, which was acquired by vote of the Town, for more recreational space for the Town of Weare, that some of the money was being donated by private organizations, some not even in the Town, how will that impact the local usage of the fields? Will the private organizations be able to dictate who can use the fields and when?

Mr. Reynolds explained that the only two fields that will be in question are the football fields. It is true that the organization is based in Goffstown, but at least a third of the kids in the organization are from Weare, and play football. The present programs in place in Weare would use any additional fields.

Mrs. Knowles was not opposed to this article, but questioned who would be paying for the insurance for the fields, the group from Goffstown or from Weare?

Mr. Bougher replied the Goffstown Screaming Eagles voted not to develop the fields. A new group has formed; who are strictly Weare residents. They will develop one football field and one practice field. There will be no one from other towns working on these fields.

Mr. Esenwine asked, once the fields are developed and are not being used by the leagues during their seasonal use, will they be open for other children in town to use, not in a structured setting, but just to have fun, or will they be restricted to league use?

Mr. Reynolds explained that all fields are under the control of Parks and Recreation, and that will not change. The Town will have insurance on the fields and each league or organization also has insurance. He also explained that the Quaker Street property would cost a lot more money to develop than the Bolton land.

There was no further discussion. A voice vote was taken. The vote in the affirmative and **Article 14 is moved to the Ballot.**

**ARTICLE 15:** Shall the Town raise and appropriate the sum of \$10,800.00 for the purpose of purchasing and installing a storage system for the vault adjoining the Town



Clerk's/Tax Collector's Office the total amount of \$10,800.00 is authorized to be withdrawn from the General Fund Balance; or to take any other action thereto. (Recommended by the Board of Selectmen.)

Evelyn Connor moved the article as read, seconded by Mr. Hunt. Mrs. Connor then was recognized to speak to her motion. She explained this was a repeat of the article she had presented last year, but is now being supported by the Selectmen. The money will come from the surplus fund balance. It is the records of every department in the Town of Weare, the history, the Births, Deaths, Marriages, and Zoning. Everything that has to do with the Town History and more records will be coming shortly from the Stone Building. Mrs. Connor had pictures of the storage conditions in the present vault, which showed the extremely crowded space. She explained it was very important for the community to say yes to this article.

Mr. Sarrette of the Finance Committee stated they recommended this article. The money would come from the General Fund. They feel it would be a very useful one-time purchase.

Jack Sheehy, the Tax Collector, also requested the support of the assembly on this article. He stated it was very important, there was no room in the vault. It is a one-time expense and if at some time in the future, the office is moved the shelves would go with it. It will be very useful. There are things that must be protected. This would be making more room in the same space.

There was no further discussion and when put to a voice vote, the vote in the affirmative and **Article 15 was moved to the Ballot.**

Motion to restrict reconsideration of the article was made by Evelyn Connor. The motion was seconded. There was no discussion. A voice vote was taken. The vote in the affirmative and reconsideration was **restricted on Article 15.**

**ARTICLE 16:** Shall the Town authorize the Board of Selectman to continue with a (3) three year lease agreement for the purpose of leasing a Police Cruiser, and to raise and appropriate the sum of \$7,942.92 for the second year's payment for that purpose, or to take any other action in relation thereto? (Recommended by the Board of Selectmen.)

Mr. Wallace moved the article as read. The motion was seconded. Mr. Wallace explained that this was a continuation of a lease agreement that we have currently, for the cruiser that was purchased this year.

Chief Rigney stated the car in question was out in the lot at this time, fully equipped, fully marked. The funds are for the second year of the lease. It is the primary vehicle in the fleet right now. The Chief went on to say he would appreciate a yes Vote, as it was awfully cold on ten speeds.

Mr. Sarrette stated the Finance Committee recommends the article as written, for the reasons the Chief had mentioned. The cruiser is in service, and if we can't pay for it, we



won't have a cruiser. Though last year, the Town had appropriated \$29,000.00, the Chief felt it was a better financial opportunity for the Town to lease the cruiser, saving the taxpayers money. The Finance Committee did not wish to take away a vehicle that was previously appropriated for.

Mr. Campana wished to know how it was felt that the lease is cost effective as opposed to purchasing the cruiser.

Chief Rigney replied that at the original time that the vehicle was ordered, it was on an interim basis. After the vote of last year, the default budget came into play and the Town Administrator at that time, since there was no department head in the Police Department, saw fit to remove approximately \$60,000.00 from the police default budget. One of the items that were removed was the cruiser. After Chief Rigney had been here for a couple of months, the company who had ordered the car for the Department called, telling them it was ready to be picked up. Unfortunately, there was no funding to pick the car up. The gentleman was not pleased to have a black and gray cruiser that had been ordered and then cancelled. Due to the fact that it would not be easy for him to move that car, the Department entered into a reduced agreement and a lease, which they went to the Selectmen for. Most long-term leases have interest involved, and they do cost more money in the long term. The short term is when you are trying to prioritize a budget and there are restraints and demands put on you by Selectmen, you try to find ways that can make everyone happy. This method allowed the Department to pick up a vehicle that was brand new, without spending \$28,000.00, plus the outfitting of lights, siren and other emergency equipment, for a total last year of approximately \$3,600.00 in lease fees. This year, for the full year, the figure is approximately \$7,500.00. This is a State sponsored program, so the interest rate is less than if the average people were to lease the vehicle themselves. It has allowed the Department to come up with a much higher class of equipment. Presently, the Police Department will account for the following equipment: Cruiser #1, a marked unit, sustained a fire in October, and is out of service, classified as a total. The Department has five vehicles, but they don't all work.

There was no further discussion. A voice vote was taken. The vote was in the affirmative.  
**Article 16 was moved to the ballot**

**ARTICLE 17:** Shall the Town vote to allow the Highway Department to mine an Esker (sand deposit) located in the Town Forest adjacent to the Town's current gravel operation for gravel, or to take any other action in relation thereto? (Recommended by the Board of Selectmen.

The Chair recognizes Mr. Knapp. Mr. Knapp moved the Article as read. Mr. Slattum seconded the motion. Mr. Knapp explained that the town has been fortunate to have a supply of gravel but that was soon coming to an end. This project would provide gravel for several years with a minimum impact to the environment. There is about 1.5 to 2 acres involved.

Mr. Sarrette stated that there was no money in this article but the committee had decided to approve it because it would involve tax dollars in the future when we had to buy gravel.



Scott Wilkinson thought that this esker had some conservation value and wanted to know if anyone could inform us of the value.

The Moderator recognized Mr. Reeve, Manager of the Town Forrest. Mr. Reeve said historical fact was that in 1988 the Town removed twenty-five acres from the Town Forrest to build the transfer station. Included in the 25 acres was this Esker. The Town voted to include the Esker so it was included in that piece, making it a holding of the Town not the Forest. An Esker is a gravel deposit that is believed to be formed under glaciers, melting water that forms under the ice, eventually plugging up with the silted gravel, which is sorted out. That is what we have. From above it is very beautiful. Across the top of it was a wild life travel corridor. It was a very beaten trail. In subsequent years it has closed back in and is not used in that way. Mr. Reeves stated that the need for gravel and the actual minimal environmental disturbance makes this tolerable for him. He supports but not strongly. There is another Esker in the 25 acres and he will be much more contesting.

He asked to amend this article to read: Shall the Town vote to accept the Highway Department to mine an Esker (sand deposit) located in the Town Forrest, adjacent to the towns current gravel operation for gravel, subject to the restoration standards for the current gravel operation as set in 1989 by town vote.

The Moderator called for discussion on the amendment. Mr. Cook asked if we could say reclamation instead of restoration because that is how it is written in the gravel ordinance. Mr. Reeve agreed and restoration became reclamation in the amendment.

No further discussion on this article and a vote was called on the amendment. The vote in the affirmative and became part of the motion.

The Moderator asked how many years before the Esker would be gone. Mr. Knapp responded it would be six to eight years.

The moderator asked for further discussion on Article 17 as amended there was none and a vote was called. The vote in the affirmative and **Article 17 as amended was moved to the Ballot.**

**ARTICLE 18:** Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Government Building and Maintenance Fund, and to appropriate the sum of \$60,000.00 to be placed in the Fund, the total amount of \$60,000.00 is authorized to be withdrawn from the General Fund Balance and to designate the Board of Selectman as agents to expend? (Recommended by the Board of Selectmen.

The Moderator recognized Mr. Wallace. Mr. Wallace moved the article as read. The motion was seconded.



Mr. Wallace was recognized to speak to his motion. Mr. Wallace said this is the Selectmen's attempt to combine repairs and maintenance budget items into one capital reserve item that can be used for every building in the town, including the Gazebo. Talked about restorations that have been done and some of the repairs that have had to be done. Included money in budget for the Central Fire Station in case the Safety Complex is not approved.

The Moderator asked if it were the intent of the Selectmen to be able to withdraw from the funds immediately or would they have to come back in future years for the Town's approval.

Mr. Wallace stated they would want to be authorized to withdraw it as needed.

Finance committee did not recommend as originally worded and suggested it be changed to allow more flexibility. They do recommend this article as written now.

The Moderator recognized Mrs. Knowles who asked about the wording of non-lapsing non-transferable fund. Capital Reserve funds by law are non-lapsing they are non-transferable without a two-thirds vote. She asked is there a point she was missing. Mr. Wallace said that Ms. Petrain told him that the Town Attorney recommended that wording be included in the articles. Mrs. Knowles mentioned that we did not have Town Council here with us today. Mrs. Knowles requested permission to further question. Moderator approved. Not objecting but wanted to make sure this language was not trying to override state statute, and that the Town still has the right to, under RSA 35, terminate a fund at a subsequent town meeting or to transfer it at a subsequent town meeting.

The Moderator said he did not know the answer to that but did know the town did not have the right to override state statute. He asked Mrs. Knowles if this language gave the Board of the Selectmen the right to take money from this fund next year without further action of the Town and use it for repairs or whatever else they wanted to do with it. Mrs. Knowles responded that this was part of her confusion, because we've named the Board as agents to expend. Under ordinary circumstances that means the Board has the authority to hand a voucher to the Trustees of Trust Funds, without further action of Town meeting, and they are handed the money. Under RSA 35 that is the way it works. The language used may confuse things.

The Moderator asked if any further questions. Their being none he called for a vote. The vote was in the affirmative and **Article 18 was moved to the ballot.**

Motion made to restrict reconsideration on Article 18. The motion was seconded. The vote in the affirmative and **Article 18 was restricted.**

**ARTICLE 19:** Shall the Town authorize the Board of Selectman to enter into a 3 (three) year lease agreement for the purpose of leasing a replacement police cruiser and related equipment for the Police Department, and to raise and appropriate the sum of up to \$10,575.00 for the first year's payment for that purpose? (Recommended by the Board of Selectmen)



Mr. Cook moved the Article as read. Mr. Rigney could not move the article as he was not a voter. Mr. Rigney did say this was a replacement cruiser and asked if there were any questions.

The Finance Committee recommends this article as written. They stated it was a replacement of a damaged vehicle that was why it was recommended.

Mr. McCauslin was recognized for a question. He asked why we were leasing this time.

Mr. Rigney was recognized to answer. He stated it was easier to request \$10,000.00 from the Town and he was reluctant to ask for \$30,000.00 for the same purpose.

Mrs. Dorey had a problem with the article. She asked to amend the dollars in the article to be no more than \$9,708.33. She does not feel the Police Department needs an eight-passenger vehicle. Not opposed to a four wheel drive but does not feel this large a vehicle is necessary.

The Moderator asked for a second to Mrs. Dorey's motion. It was seconded.

Mr. Rigney explained that the vehicles that they look for are for multi purpose uses. They needed one that would be higher off the ground and not a small wheel- base. He explained that the vehicle is a police package vehicle not the luxury vehicle that she or others may be thinking of. It has the capacity to hold 8 but would allow them to put people that are not co-operative and break the law into the back seat.

Mr. Wallace asked if there was a one-dollar buy-out at the end of the lease. Mr. Rigney responded that was true which conforms to state program. The last payment would be for one dollar and the Town would own the vehicle. This is a three-year program.

Mr. Wallace spoke of the necessity of the vehicle and of an experience he had one evening when riding with the police on a very snowy night. He asked that the voters try not to micro manage the police department. He feels we need to provide them with flexibility and vote against the amendment and allow the new Police Commission to do what they need to do.

The Moderator asked for further discussion on the Dorey Amendment. There was none and a vote was called. The vote was in the negative. The amendment failed.

The Moderator asked for further discussion on the original article. Mr. Gareri asked to speak. He asked first what it would take to put the two vehicles that are out of order to get back in order. Second he wanted to know how many officers are on duty at any one time and thirdly the difference in the cost of the lease.

Mr. Rigney was asked to respond. He stated one vehicle has been declared a total loss and the Town would be receiving \$12,000.00 from the insurance for it. The second vehicle

needs a complete muffler system and a transmission. The maximum officers on duty would be five and the normal is one or two.

Mr. Gareri stated that if only one or two officers are on duty, with the chief, then we should only need three vehicles.

Mr. Rigney stated that they cannot run a vehicle for twenty-four hours and that they attempt to manage a fleet, as small as it is, by rotating them to get the most use out of them.

Mr. Laliberte asked to speak in favor of the motion. The Moderator recognized him to speak. He explained the location of his home would require a four-wheel drive vehicle to reach his home in the winter and that he had some previous experiences that make him in favor of the vehicle. He felt the Police Chief had done his homework, and we should approve this article.

The Moderator recognized Mr. Campana. Mr. Campana asked why the wording had been changed from the draft presented at the budget hearing.

Mr. Wallace responded that the Board of Selectmen had wanted to give the Chief flexibility and not micro manage his needs or department as he had stated previously.

Mr. Campana stated that the draft had an amount of \$10,575.00 and that the dollar amount is the same today with a different wording that he tends to feel it is the same vehicle.

Mr. Wallace said that the money was the same but that it had additional wording. The previous wording said the sum of \$10,575.00 and the new wording said up to \$10,575.00. These words give them flexibility.

Mr. Campana not convinced that they are looking for a four-wheel drive. He read of the SUV problems listed in an article he had. He felt we would be putting our officers in danger in this type of vehicle if they were to have a rollover.

Mr. Campana motion to amend the article to read, adding after "the purpose of leasing a new four wheel-drive vehicle replacement cruiser. The Moderator asked for further discussion. There was none. He called for a vote on Mr. Campana's Amendment. The vote in the negative and the amendment failed.

The Moderator asked for further discussion on the original article. Mr. Esenwine was recognized to speak. He stated he has always been in support of the police department. He feels the article, as written, was well thought out and allow for the new Police Commission to look into and make the decision.

Mr. Bohlin, speaking as a resident not as a member of the finance committee. Mr. Bohlin motioned to amend the article to pay for the cruiser in full. He did not have the dollar amount that would be needed but thought either the Selectmen or the Chief would have



the amount. The Moderator asked if either had an up-to amount for the amendment. The Chief said he believed it to be \$28,600.00.

The amendment was seconded. Mrs. Racine was concerned that if the article were voted down the Police department would be in the same trouble that they are now.

Mr. Laliberte spoke and asked it to be passed the way it was written.

Mr. Rigney was concerned that the voters would not approve this large an amount of money.

The Moderator called for a vote. The vote in the negative and the amendment failed. The Moderator went back to the original motion and asked for further discussion.

The Chief wanted to explain the difference between the vehicles and thanked Mr. Campana for bringing out the dangers in the smaller vehicle as that was one of the reasons they were going for the larger vehicle. The Moderator called for a vote. The vote was in the affirmative and **Article 19 was moved to the ballot.**

The Motion was made to restrict reconsideration. The motion was seconded. The vote in the affirmative and **Article 19 was Restricted.**

**ARTICLE 20:** Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Transfer Station Equipment Fund, and to raise and appropriate the sum of \$20,000.00 to be placed in the Fund, and to designate the Board of Selectmen as agents to expend? (Recommended by the Board of Selectmen)

The Moderator recognized Mr. Knapp who moved the article as read. The motion was seconded. Mr. Knapp was asked to speak to his motion. This is to start a capital reserve fund to replace a demolition trailer. We have a new trash trailer on the way. We have a 1989 trailer with a lot of use.

Mr. Sarrette said the Finance Committee recommends this article as written. It is \$20,000.00 for two years, which is the life expectancy of the one that it will replace. He also stated it was a safety issue.

The Moderator asked for further discussion. There was none. He called for a vote. The vote was in the affirmative. **Article 20 was moved to the Ballot.**

**ARTICLE 21:** Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Tennis Court Resurfacing Fund, and to raise and appropriate the sum of \$5,000.00 to be placed in the Fund, the total amount of \$5,000.00 is authorized to be withdrawn from the General Fund, and to designate the Board of Selectman as agents to expend? (Recommended by the Board of Selectmen).

The Moderator recognized Mr. Reynolds. Mr. Reynolds moved the article as written. The motion was seconded. The Moderator then asked Mr. Reynolds to speak to his motion. Mr. Reynolds stated the purpose of the capital reserve fund is to resurface and replace the lighting over a few years.

The Finance Committee recommends Article 21. Mr. Sarrette stated that Parks and Recreation identified this need as a high priority.

The Moderator asked for further discussion. There was none. The Moderator called for a vote. The vote in the affirmative and **Article 21 was moved to the Ballot.**

**ARTICLE 22:** Shall the Town raise and appropriate the non-transferable sum of \$6,000.00 for the purpose of contributing to the Weare Fourth of July Committee to be used to purchase Fireworks for the 2001 Weare Patriotic Celebration? (Recommended by the Board of Selectmen)

The Moderator recognized Ms. Petrain who moved the article as read. The motion was seconded. Ms. Petrain stated that in the past the committee had requested \$11,900.00 for the celebration. The funds were not granted and the first year the event was cancelled and the second time the Tiffany Family's donation made the fireworks a spectacular display. We are only requesting funds for the fireworks and the committee will provide the other activities such as the parade and other fun things. We need your support for the fireworks as that seems to be the event that is most attended. We really should celebrate our country and the fireworks seem to be the right way to do it. The Finance Committee recommends article 22 as written. The Moderator asked for further discussion. There was none. He called for a vote and the vote was affirmative. **Article 22 is moved to the Ballot.**

The motion was made to restrict reconsideration. The motion was seconded. The vote was in the affirmative. **Article 22 was restricted.**

**ARTICLE 23:** Shall the Town raise and appropriate the non-transferable sum of \$15,000.00 for the purpose upgrading and performing maintenance on the skateboard facility, the total amount of \$15,000.00 is authorized to be withdrawn from the General Fund Balance? (Recommended by the Board of Selectmen)

The Moderator recognized Mr. Wallace who motioned to move the Article as read. The motion was seconded.

Mr. Wallace was recognized to speak to his motion. He said that this was the Selectmen's attempt to put the Skateboard Park under the Parks and Recreation Department. He stated it was well used, except when covered in snow. It is in quite a need of repair. He asked for support of this article.



The Finance Committee also recommends Article 23 as written. The structure can be moved to another area if there is something more aesthetically pleasing planned for the Center of Town.

Mr. Esenwine spoke of the beginning of the park project as presented by the children that were going to hold Fundraisers for the park needs. He spoke of how that has evolved to now being an expense for the town.

Officer Mark Bodanza asked for permission to speak. He is not a voter in town so the moderator asked if there were any objections. There were none and he was allowed to speak. Mr. Bodanza spoke in favor of the park. He said the park has been a good thing for the children. The Police have had less calls to go there and he was glad to see the park being put under the Parks and Recreation Department.

Mr. Reynolds said the Park was in desperate need of repair and felt it was necessary, as we don't offer very much to the children. It is a well-used facility.

The Moderator asked for further discussion. There was none. He called for a vote. The vote was in the affirmative and **Article 23 was moved to the Ballot.**

**ARTICLE 24:** Shall the Town raise and appropriate the non-transferable sum of \$5,800.00 to cover the costs of the Town's participation in a local Household Hazardous Waste Collection in the year 2001. Of the sum of \$ 5,800.00, the sum of \$ 1,748.25 would be provided by the New Hampshire Department of Environmental Services, Waste Management Division, on a per capita basis, as an after the completion offset to the costs of the project, and the sum of \$4,051.75 to be raised by taxation? (Recommended by the Board of Selectmen)

The Moderator recognized Mr. Knapp to move the question. Mr. Clegg seconded the motion. Mr. Knapp then spoke to his motion stating this was beneficial to the town and a way to get rid of unwanted items at a minimum cost to the voters.

The Finance Committee recommends this Article, as it is clearly a benefit to the environment.

Mr. Esenwine asked if there would be sufficient funds this year to cover all the people that came.

Mr. Slattum said he felt it would be sufficient and that last year they were allowed to continue and the Selectmen found the money elsewhere in the budget.

The Moderator asked for further discussion. There was none. The vote was called and was in the affirmative. **Article 24 was moved to the Ballot.**

**ARTICLE 25:** Shall the Town raise and appropriate the non-transferable sum of \$4,033.00 for the purpose of general maintenance and upkeep of the Town Forests, and to

authorize the Board of Selectman to withdraw the amount of \$4,033.00 for this purpose from the Town Forest Account? (Recommended by the Board of Selectmen)

The Moderator recognized Mr. Slattum, who moved the article to read: Shall the Town raise and appropriate the non-transferable sum of \$2,133.00 for the purpose of general maintenance and upkeep of the Town Forests, and to authorize the Board of Selectman to withdraw the amount of \$4,033.00 for this purpose from the Town Forest Account? His motion was seconded.

Mr. Slattum spoke to his motion. He said this would allow the maximum amount indicated in the already passed Article 36 from the Town Forest.

The Finance Committee recommended the original article but does not have a quorum to take another vote. The Moderator said if they approved the higher amount that he did not feel that a lower amount would be a problem. Mr. Sarrette agreed.

The Moderator asked for further discussion. There was none. He called for a vote and it was affirmative. **Article 25 was moved to the ballot as read.**

**ARTICLE 26:** Shall the Town raise and appropriate the non-transferable sum of up to \$6,500.00 for the purpose of completing the Weare Public Library's Sawyer Room flood prevention project, said funds to be used to purchase and install an automatic standby generator? (Recommended by the Board of Selectmen)

The Moderator recognized Ms. Robinson who moved the Article as written. Ms. O'neil seconded the motion. Ms. Robinson was asked to speak to her motion. She said the Ms. Hague had prepared a hand out and asked if there were any questions.

The Finance Committee recommends this article as written. They felt the expense of repairs would be far greater than the \$6,500.00 requested to prevent problems.

The Moderator asked for further discussion. There was none. He called for a vote and it was affirmative. **Article 26 was moved to the ballot as read.**

A motion to restrict reconsideration was made and seconded. The Moderator called for a vote and the vote was in the affirmative. **Article 26 was restricted.**

**ARTICLE 27:** Shall the Town discontinue the Capital Reserve Fund known as the Transfer Station Loader Fund with any balance remaining to be deposited into the General Fund? (Recommended by the Board of Selectmen)

Mr. Knapp was recognized by the Moderator to move the article. The motion was seconded. Mr. Knapp spoke to his motion. He said since the departments became Public Works that the vehicles would fall under the Truck and Equipment Fund and this fund was no longer needed.

The Finance Committee recommended this Article for reasons given by Mr. Knapp.



The Moderator asked for further discussion. There was none. He called for a vote and it was affirmative. **Article 27 was moved to the ballot as read.**

**ARTICLE 28:** Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Air Pack Replacement Fund for the Fire Department, and to raise and appropriate the sum of \$7,000.00 to be placed in the Fund, and to designate the Board of Selectman as agents to expend? (Recommended by the Board of Selectmen)

Mr. Kurk recognized Mr. Eaton to move the Article as read. The motion was seconded. Mr. Eaton spoke to his motion. He stated that previously the Fire Department had to replace the air packs all at once and it proved to be very expensive for the town. By planning ahead with this article they will be ready for replacement in a couple of years and the funds would be there.

The Finance Committee recommends the article as written. They feel it is a prudent way to invest in the future needs of the Fire Department.

Mrs. Knowles asked what shape the air packs were in now. Mr. Eaton responded that some repairs had been made but they would need to be purchased in about three years.

The Moderator asked for further discussion. There was none. He called for a vote and it was affirmative. **Article 28 was moved to the ballot as read.**

**ARTICLE 29:** Shall the Town vote to place into Conservation, two adjoining Town owned parcels on Craney Hill Road to be managed by the Weare Conservation Commission? Said parcels containing 48.9 +/- acres are Lots #68 and #70 on Tax Map 401. (Recommended by the Board of Selectmen)

The Moderator recognized Ms. Gareri who moved the article as: Shall the Town vote to place into conservation two adjoining town owned parcels on Craney Hill Road to be managed by the Weare Conservation Committee and authorize this designation as match for the Melvin Valley Grant Application to Land and Community Conservation Heritage Investment Program?

The motion was seconded. Ms. Gareri spoke to her motion. She stated this article was to help with the Melvin Valley Project.

Mr. Wallace asked for a point of interest. Moderator agreed. Mr Wallace said the town could not become enriched by taking property from people for taxes or any other reason. He felt that this may not be binding upon the Board if we had to give up that land. Ms. Gareri understood and felt the Conservation Committee would also.

The Moderator asked if we did not own it in fee simple absolute.

Mr. Slattum responded that we took the property and the Town saw a significant profit. This may be a legal issue and the Selectmen would not want to jeopardize the Melvin Valley project because of it.

The Moderator explained he understood we took the property for taxes. The article would mean that if we get to keep the land after legal decisions are made it would be placed into conservation as a match for the Melvin Valley Application. He explained this may not be able to happen if: A. The land doesn't become ours and has to be returned to the owners. B. If timing isn't in time to include it in the application and get a benefit from the Land and Community Heritage Investment Program.

Mr. Wallace was recognized and stated he felt uncomfortable with the impact on the Board legally regarding the land. Ms. Petrain reminded Mr. Wallace that the legal impact was not specifically to the land we have that we took for taxes. It is a broad general decision that the Supreme Court made statewide.

Ms. Gareri stated she could make no changes, as this was the Commission's decision.

Mrs. Knowles spoke of the legal case and asked if we were being challenged by the landowner. Selectman Slattum responded "Yes". She asked if it was prudent for us to put this in conservation.

The Moderator stated: simply taking the ownership from the Selectmen and placing it in the Conservation Commission was not a problem.

Mrs. Knowles stated that this was a legal issue.

Mr. Wallace said that our Lawyer had looked over all the warrants and he did not have a problem with this one.

Ms. Dorey thought Ms. Gareri's presentation was good but she feared we did not have ownership.

The Moderator asked for further discussion. There was none. He called for a vote and it was affirmative. **Article 29 was moved to the ballot as read.**

**ARTICLE 30:** Shall the Town establish a non-lapsing, non-transferable Capital Reserve fund under the provisions of RSA 35:1, to be known as the Community Access Television Equipment Fund for the purpose of purchasing equipment for the local public television station and to appropriate the sum of \$10,000.00 to be placed in the fund and to designate the Cable Committee and the Board of Selectmen as agents to expend; the total amount of \$10,000.00 to be funded from the Cable Franchise Fee? (Recommended by the Board of Selectmen)

The Moderator recognized Mr. Butt who moved the article as read. The motion was seconded. Mr. Butt was asked to speak to his motion. He said this article would be funded from hard-earned money. The Cable Committee had identified a need for new



equipment and a source for the money, by using approximately one third of the franchise money.

Mr. Bohlin was recognized to continue with the explanations. He told of the problems using antique equipment and the difficulty with producing a show from any of the town owned buildings. The present budget allows only enough funding for tapes and other small supply items but not for the purchase of equipment. He stated that we were in need of test equipment.

The Finance Committee also recommends this article as it is a clear benefit to have the cable productions and the quality would be improved.

Mr. Esenwine did not understand why the tax impacts. Mr. Cook explained and the moderator further explained.

The Moderator asked for further discussion. There was none. He called for a vote and it was affirmative. **Article 30 was moved to the ballot as read.**

**ARTICLE 31:** Shall the Town discontinue the Capital Reserve Fund known as the Town Hall & Town Office Paving Fund with any balance remaining to be deposited into the General Fund? (Recommended by the Board of Selectmen)

The Moderator recognized Mr. Cook who moved the article as read. Ms. Connor seconded the motion. Mr. Cook spoke to his motion stating that the work was completed and the balance of \$229.00 would revert to the general fund.

The Finance Committee recommended this article. The Moderator asked for further discussion. There was none. He called for a vote and it was affirmative. **Article 31 was moved to the ballot as read.**

**ARTICLE 32:** Shall the Town discontinue the Capital Reserve Fund known as the Highway Grader Fund with any balance remaining to be deposited into the General Fund? (Recommended by the Board of Selectmen)

The Moderator asked Mr. Knapp to move the question. Mr. Knapp moved the question and the motion was seconded. Mr. Knapp spoke to his motion. Mr. Knapp said this fund was no longer needed.

The Finance Committee recommended this article. The Moderator asked for further discussion. There was none. He called for a vote and it was affirmative. **Article 32 was moved to the ballot as read.**

**ARTICLE 33:** Shall the Town discontinue the Capital Reserve Fund known as the Chase Park Paving Fund with any balance remaining to be deposited into the General Fund? (Recommended by the Board of Selectmen)

The Moderator recognized Mr. Reynolds who motioned to move the article as read. The motion was seconded. Mr. Reynolds stated the project was complete and the account should be closed.

The Finance Committee recommended this article as written. The Moderator asked for further discussion. There was none. He called for a vote and it was affirmative. **Article 33 was moved to the ballot as read.**

**ARTICLE 34:** Shall the Town discontinue the Capital Reserve Fund known as the Fire Truck Fund with any balance remaining to be deposited into the General Fund? (Recommended by the Board of Selectmen)

The Moderator asked Mr. Eaton to move the article. Mr. Eaton motioned to move the article as written. The motion was seconded. Mr. Eaton stated that there was no longer a need for this fund and the balance of about \$700.00 could go back to the general fund. The Moderator asked for further discussion. There was none. He called for a vote and it was affirmative. **Article 34 was moved to the ballot as read.**

**ARTICLE 35:** To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the repair of the Town Leachfield subject to Betterment Assessments, with the costs of said repairs repaid to the Town through Betterment Assessments against those persons using the system?

The Moderator recognized Mr. Knapp who then moved the article as read. The motion was seconded and Mr. Knapp spoke to his motion. He stated that we have two Leachfields that are usually used alternately. One of the beds has failed and needs to be repaired which is why this article has been place on the warrant.

The Finance Committee recommends this article as written, as the money will be repaid through a Betterment Assessment. Mr. Sarrette asked what would happen if the articles are not approved. What is the Selectmen's plan? Will the money go back to the taxpayers? Mr. Cook responded that if you don't vote for the Article, you are clearly telling him, you want your money back.

Ms. Dorey asked if the selectmen felt comfortable with the reserve after the articles that will have used the surplus. Mr. Slattum said, the Selectmen had compromised with the last project being Melvin Valley. They weighed the benefits of the project and felt it would be worth it for the town to go forward. The Moderator asked for further discussion. There was none. He called for a vote and it was affirmative. **Article 35 was moved to the ballot as read.**

**ARTICLE 36:** To see if the Town will vote to raise and appropriate up to \$1,700,000.00 for the purchase of up to 1,450 acres of land in Melvin Valley in Weare, for conservation and public recreation purposes and to help manage growth and preserve the Town's rural character with up to \$1,000,000.00 to come as a grant from the Federal Forest Legacy Program, up to \$500,000.00 to come as a grant from the NH Land and Community Heritage Investment Program, up to \$200,000.00 to come from the Town of Weare



unreserved fund balance (surplus), up to \$72,000.00 from the Town Forest Account and up to \$28,000.00 to come from the Town Conservation Commission Account such as none of the funds shall be raised by taxes? Funds are to be contingent upon receipt of the grants listed. (Recommended by the Board of Selectmen).

This article was taken up previously in the meeting.

**ARTICLE 37:** Are you in favor of increasing the Board of Selectmen to 5 (five) members?  
(By Petition)

The Chair recognized Mr. Wilkinson who moved this article as read with an explanation that he was told no changes in the language could be changed by the meeting. The Moderator disagreed and with no Town council present it couldn't be verified.

The motion was seconded and Mr. Wilkinson spoke to his motion. He stated that the additional Selectmen would help the town, add expertise to the board and lessen the work-load. We stated we are not inventing the wheel. There are many towns that have five Selectmen and would not go back to three.

The Finance Committee made no recommendation but warned that the Selectmen earn \$5,000.00 per year and this would mean an increase of \$10,000.00 in the budget next year.

Mrs. Knowles was recognized to speak. She said this is not a personal thing and she had no intention of running for Selectman. She expressed her concern for the town that has now grown to a population of 7,300 people. We are one of the fastest growing communities and we have a Master Plan that is outdated. She said forty three percent of towns between five and ten thousand in population have five Selectmen. The voters have turned down a professional planner and the Board of Selectmen does not want a manager.

She said, why change now? In 1764 we had five Selectmen with a population of one thousand. Boards and Committees are crying for volunteers. She said she had called towns to ask if it cost more money with the town employees. She had been told, with the two additional Selectmen they do more of their own work. The impact on the tax-rate would be three cents if we paid the same as they are currently being paid. The voters can fire at the ballot box if they desire or feel we need more expertise. She asked for support of this article.

Mr. Esenwine was recognized and stated he doesn't want to say we need five but felt we should have more information before a decision is made. He wanted the benefits shown and questioned if we would receive more volunteers. He spoke of the many boards that are short of members now and finds it difficult to believe more people would come forward.

Mr. Wallace said he wanted to speak as a citizen not a member of the board. He stated he was concerned that this speaks of big government. He went on to say history of growth between 1970 and 1979 was 51%. This was excessive. Then between 1980 and 1989 the growth was 76% and this was excessive. In the years between 1990 and 1999 we grew



12% was this excessive? Current growth is 2.8% and said he could not find that was excessive growth. Companies are down sizing, which is indicative of the economy taking a turn. The Board took out the Police Commission when growth was excessive and we now have a new Police Commission that will be taking over the Police responsibilities. The Town has seventeen committees and eighty-six volunteers. He looked at the Selectmen and asked if they were over-worked. He stated he did not feel over-worked. He feels decision making would take longer and it would mean additional work for the staff.

Mr. Wilkinson stated that he felt the office probably needed more staff now. He asked if it were out of the question to increase the staff. He spoke of Mr. Joyce, who had been a Selectmen with Board of five members. Supporters of the Selectmen usually will come forward and volunteer.

Mr. Cook stated he did not want to debate the issue but explained that this board had done restructuring to benefit the town. With the restructuring the Assessing agent and the Building Inspector have more time to be in the field. The position of Land Use Coordinator increased the number of hours spent on Sub-division Regulations. The position enables her to get everything ready for meetings and review the gravel checklist.

Mrs. Knowles stated she had no doubt that the present board handled day to day duties perfectly, but we need to look beyond that today. We don't have the luxury of Planning or Economic Development. If we could get a Planner that would be great. She urged support of the article.

The Moderator asked for further discussion. There was none. He called for a vote and it was unclear to him. He then asked for a standing count. The vote was clearly affirmative. **Article 37 was moved to the ballot as read.** The motion was made to restrict reconsideration. The motion was seconded and the vote in the affirmative.

**ARTICLE 38:** To take up any other business.

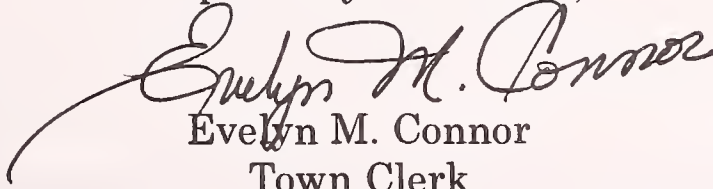
Mr. Rogers spoke about the small attendance of this and other meetings since we adopted SB2. He said we moved to this building because we had grown and felt that it would be fitting and traditional to go back to the Town Hall for our meetings now that it has been renovated. His motion was seconded. Ms. Connor was recognized to speak. She stated that the Selectmen had requested we hold this meeting at the Town Hall. She said the notice had already been posted and it was too late and would cause confusion to change the location at that time. She also stated that the bathroom facilities were limited and there would be no place to have food service.

The Moderator asked for further discussion. There was none. He called for a vote on Mr. Roger's Motion. The vote was unclear and he had a standing count. The vote was 15 yes and 22 no to moving the meeting. The motion failed.



The Moderator thanked Linda and John Ford for the food that they prepared. He asked for a motion to adjourn. The motion was made and seconded. The meeting adjourned at 6:05 P.M..

Respectfully Submitted,

  
Evelyn M. Connor  
Town Clerk

**Official Ballot Results  
Weare Annual Town Election  
March 13, 2001**

**ARTICLE 1**

To choose all necessary town officers for the ensuing year. (By Official Ballot)

**For Selectman**

**Three Year Term**

**Vote for One**

Brian McDonald	906
Write-in Walter Bohlin	566
Scattering (Write-in)	22

**For Town Clerk**

**Three Year Term**

**Vote for One**

Evelyn M. Connor	1356
Scattering(Write-in)	6

**For Treasurer**

**Three Year Term**

**Vote for One**

Donald E. Thomson	1241
Scattering (Write-in)	7

**For Library Trustee**

**Three Year Term**

**Vote for One**

John (Jack) E. Sheehy Jr.	740
Robert W. Thomas	408
Scattering (Write-in)	3

**For Cemetery Trustee**

**Three Year Term**

**Vote for One**

Matthew Pelletier	1219
Scattering (Write-in)	7



**For Trustee of Trust Funds  
Three Year Term  
Vote for One**

Joanna M. Gareri	1174
Scattering (Write-in )	7

**For Board of Fire-Wards  
Non-Member Fire Dept.  
Three Year Term  
Vote for One**

Bradford Macauley	338
Timothy (Tim)Makiell	488
Matthew Pelletier	371
Scattering (Write-in)	3

**For Board of Fire-Wards  
Member Fire Dept  
Three Year Term  
Vote for One**

Newell A. Bailey Jr.	759
Scott Dinsmore	535
Scattering (Write-in)	2

**Police Commission  
1 Year Term  
Vote for One**

Frank Ferrante	482
Rodney W. Watson Sr.	742
Scattering (Write-in)	29

**Police Commission  
2 Year Term  
Vote for One**

James Bobo	299
Russell S. Freeman Sr.	334
Pasquale (Pat) Gareri	581
Scattering (Write-in)	27

Police Commission  
3 Year Term  
Vote for One

Roland W. Bowie Sr.	817
Gregory N. McDowell	336
Scattering (Write-in)	70

**ARTICLE 2:** Are you in favor of the adoption of *Amendment No. 1* to the Town of Weare Building and Permit Ordinance, Article 4, proposed by the Planning Board, as follows: "To adopt, by reference, pursuant to RSA 674:52, certain nationally recognized building codes including, the International Building Code/2000 Edition; the International Residential Code/2000 Edition; the International Mechanical Code/2000 Edition; the International Plumbing Code/2000 Edition; the International Fire Code/2000 Edition; along with the currently adopted additions, insertions, deletions and changes to said code; and certain new additions, insertions, deletions and changes to these codes that have been made in order to conform these national building codes and ordinances with state laws, rules and regulations?" (Recommended by the Planning Board)

<b>YES</b>	<b>1096</b>	<b>NO</b>	<b>360</b>	<b>Passed</b>
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**ARTICLE 3:** Are you in favor of *Amendment No. 2*, as follows: "To amend the Town of Weare Zoning Map by modifying the zoning of Tax Map 402 Lots 17.1 & 17.2, said parcels being located on North Stark Highway, to change the lots from Commercial (C) to Rural Agricultural (RA)?" (By Petition) (Recommended by the Planning Board)

<b>YES</b>	<b>1103</b>	<b>NO</b>	<b>342</b>	<b>Passed</b>
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**ARTICLE 4:** Are you in favor of *Amendment No. 3*, as follows: "To amend the Town of Weare Zoning Map by modifying the zoning of Tax Map 109 Lots 090 & 090.001, said parcels being located on Gould Road, to change the lots from Commercial (C) to Rural Agricultural (RA)?" (By Petition) (Recommended by the Planning Board)

<b>YES</b>	<b>1100</b>	<b>NO</b>	<b>369</b>	<b>Passed</b>
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**ARTICLE 5:** Are you in favor of *Amendment No. 4*, as follows: "To amend the Town of Weare Zoning Map by modifying the zoning of Tax Map 411 Lot 174.002, said parcel being located at the end of General Knox Road, to change the lot from Commercial (C) to Rural Agricultural (RA)?" (By Petition) (Recommended by the Planning Board)

<b>YES</b>	<b>1119</b>	<b>NO</b>	<b>340</b>	<b>Passed</b>
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**ARTICLE 6:** Are you in favor of *Amendment No. 5*, as follows: "To amend the Town of Weare Zoning Map by modifying the zoning of Tax Map 402 Lot 015, said parcel being located on North Stark Highway, to change the lot from Commercial (C) to Rural Agricultural (RA)?" (By Petition) (Recommended by the Planning)

**YES 1093**

**NO 358**

**Passed**

**ARTICLE 7:** Are you in favor of *Amendment No. 6*, as follows: "To amend the Town of Weare Zoning Map by modifying the zoning of Tax Map 406 Lot 067, said parcel being located on River Road, to change the lot from Rural Agricultural (RA) to Commercial (C)?" (By Petition) (Recommended by the Planning Board)

**YES 866**

**NO 579**

**Passed**

**ARTICLE 8:** Are you in favor of *Amendment No. 7*, as follows: "To amend the Town of Weare Zoning Map by modifying the zoning of Tax Map 403 Lot 016, said parcel being located on Concord Stage Road, to change the lot from Commercial (C) to Rural Agricultural (RA)?" (By Petition) (Not Recommended by the Planning Board)

**YES 721**

**NO 710**

**Passed**

**ARTICLE 9:** Shall the Town vote to raise and appropriate the sum of \$1,200,000.00 (one million two hundred thousand) for the purpose of designing and constructing a Safety Complex to house the Weare Fire Department and Weare Police Department and to authorize the issuance of bonds and serial notes in accordance with the provisions of RSA 33; the Board of Selectmen to determine the terms and conditions of said bonds or notes; and further to authorize the Board of Selectmen to withdraw \$600,000.00 (six hundred thousand) from the general fund to be applied toward the total. Expenditure of these funds to be contingent upon the results of the test pits confirming the proposed site to be suitable for construction. (Recommended by the Board of Selectmen)

**YES 923**

**NO 590**

**Passed**

**ARTICLE 10:** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,983,226.00? Should this article be defeated, the operating budget shall be \$2,931,810.00 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen)

**YES 909**

**NO 582**

**Passed**

**ARTICLE 11:** Shall the Town raise and appropriate the sum of \$ 200,804.52 for road reconstruction and resurfacing of roads. Of the \$ 200,804.52, the sum of \$ 183,806.21 would be received from Highway Block Grant Funds from the State of New Hampshire (pursuant to RSA 235); with \$ 16,998.31 being an unexpended balance from the 2000 Highway Block Grant? (Recommended by the Board of Selectmen)

**YES 1354                      NO 154                      Passed**

**ARTICLE 12:** Shall the Town raise and appropriate the sum of \$ 15,000.00 for cemetery improvements. This sum to be withdrawn from Cemetery Trust Funds as provided by RSA 31:22a (cy pres), and to designate the Board of Cemetery Trustees as agents to expend? (Recommended by the Board of Selectmen)

**YES 1151                      NO 286                      Passed**

**ARTICLE 13:** Shall the Town raise and appropriate the sum of \$ 236,500.00 to be added to the previously established Capital Reserve Funds as shown:

Computer System Fund	5,000.00
Highway Truck & Equipment Fund	181,000.00
Chase Park & Ballfield Improvement Fund	2,500.00
Cemetery Construction Fund	5,000.00
Fire Communication Fund	3,000.00
Employee Retirement and Accrual Fund	10,000.00
Animal Control Vehicle Fund	2,500.00
Fire/Rescue Vehicle Replacement Fund	15,000.00
Trash Compactor Replacement Fund	5,000.00
Gasboy Maintenance Fund	2,500.00
Bridge Improvement Fund	5,000.00

(Recommended by the Board of Selectmen)

**YES 1082                      NO 430                      Passed**

**ARTICLE 14:** Shall the Town raise and appropriate the sum of \$ 20,000.00 to be added to the previously established Capital Reserve Fund known as the Recreational Field Development Capital Reserve Fund the total amount of \$20,000.00 is authorized to be withdrawn from the General Fund Balance? (Recommended by the Board of Selectmen)

**YES 962                      NO 546                      Passed**

**ARTICLE 15:** Shall the Town raise and appropriate the sum of \$10,800.00 for the purpose of purchasing and installing a storage system for the vault adjoining the Town Clerk's/Tax Collector's Office the total amount of \$10,800.00 is authorized to be withdrawn from the General Fund Balance? (Recommended by the Board of Selectmen)

**YES 1068                      NO 435                      Passed**



**ARTICLE 16:** Shall the Town authorize the Board of Selectmen to continue with a (3) three year lease agreement for the purpose of leasing a Police Cruiser, and to raise and appropriate the sum of \$7,942.92 for the second year's payment for that purpose? (Recommended by the Board of Selectmen)

**YES 1060**

**NO 439**

**Passed**

**ARTICLE 17:** Shall the Town vote to allow the Highway Department to mine an esker (sand deposit) located in the Town Forest adjacent to the Town's current gravel operation, subject to the reclamation standards with current gravel operations as set in 1999 by Town Vote? (Recommended by the Board of Selectmen)

**YES 1241**

**NO 263**

**Passed**

**ARTICLE 18:** Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Government Building and Maintenance Fund, and to appropriate the sum of \$60,000.00 to be placed in the Fund, the total amount of \$60,000.00 is authorized to be withdrawn from the General Fund Balance and to designate the Board of Selectmen as agents to expend? (Recommended by the Board of Selectmen)

**YES 1010**

**NO 263**

**Passed**

**ARTICLE 19:** Shall the Town authorize the Board of Selectmen to enter into a 3 (three) year lease agreement for the purpose of leasing a replacement police cruiser and related equipment for the Police Department, and to raise and appropriate the sum of up to \$10,575.00 for the first year's payment for that purpose? (Recommended by the Board of Selectmen)

**YES 850**

**NO 645**

**Passed**

**ARTICLE 20:** Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Transfer Station Equipment Fund, and to raise and appropriate the sum of \$ 20,000.00 to be placed in the Fund, and to designate the Board of Selectmen as agents to expend? (Recommended by the Board of Selectmen)

**YES 967**

**NO 522**

**Passed**

**ARTICLE 21:** Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Tennis Court Resurfacing Fund, and to raise and appropriate the sum of \$ 5,000.00 to be placed in the Fund, the total amount of \$5,000.00 is authorized to be withdrawn from the General Fund, and to designate the Board of Selectmen as agents to expend? (Recommended by the Board of Selectmen)

**YES 798**

**NO 693**

**Passed**

**ARTICLE 22:** Shall the Town raise and appropriate the non-transferable sum of \$ 6,000.00 for the purpose of contributing to the Weare Fourth of July Committee to be used to purchase Fireworks for the 2001 Weare Patriotic Celebration? (Recommended by the Board of Selectmen)

**YES 1076                      NO 439                      Passed**

**ARTICLE 23:** Shall the Town raise and appropriate the non-transferable sum of \$15,000.00 for the purpose upgrading and performing maintenance on the skateboard facility, the total amount of \$15,000.00 is authorized to be withdrawn from the General Fund Balance? (Recommended by the Board of Selectmen)

**YES 812                      NO 690                      Passed**

**ARTICLE 24:** Shall the Town raise and appropriate the non-transferable sum of \$ 5,800.00 to cover the costs of the Town's participation in a local Household Hazardous Waste Collection in the year 2001. Of the sum of \$ 5,800.00, the sum of \$ 1,748.25 would be provided by the New Hampshire Department of Environmental Services, Waste Management Division, on a per capita basis, as an after the completion offset to the costs of the project, and the sum of \$4,051.75 to be raised by taxation? (Recommended by the Board of Selectmen)

**YES 1260                      NO 248                      Passed**

**ARTICLE 25:** Shall the Town raise and appropriate the non-transferable sum of \$ 2,033.00 for the purpose of general maintenance and upkeep of the Town Forests, and to authorize the Board of Selectman to withdraw the amount of \$ 2,033.00 for this purpose from the Town Forest Account? (Recommended by the Board of Selectmen)

**YES 1291                      NO 224                      Passed**

**ARTICLE 26:** Shall the Town raise and appropriate the non-transferable sum of up to \$6,500.00 for the purpose of completing the Weare Public Library's Sawyer Room flood prevention project, said funds to be used to purchase and install an automatic standby generator? (Recommended by the Board of Selectmen?)

**YES 1062                      NO 437                      Passed**

**ARTICLE 27:** Shall the Town discontinue the Capital Reserve Fund known as the Transfer Station Loader Fund with any balance remaining to be deposited into the General Fund? (Recommended by the Board of Selectmen?)

**YES 1267                      NO 220                      Passed**



**ARTICLE 28:** Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Air Pack Replacement Fund for the Fire Department, and to raise and appropriate the sum of \$ 7,000.00 to be placed in the Fund, and to designate the Board of Selectmen as agents to expend? (Recommended by the Board of Selectmen)

**YES 1164                      NO 305                      Passed**

**ARTICLE 29:** Shall the Town vote to place into Conservation, two adjoining Town owned parcels on Craney Hill Road to be managed by the Weare Conservation Commission? Said parcels containing 48.9 +/- acres are Lots #68 and #70 on Tax Map 401. (Recommended by the Board of Selectmen)

**YES 1238                      NO 254                      Passed**

**ARTICLE 30:** Shall the Town establish a non-lapsing, non-transferable Capital Reserve fund under the provisions of RSA 35:1, to be known as the Community Access Television Equipment Fund for the purpose of purchasing equipment for the local public television station and to appropriate the sum of \$10,000.00 to be placed in the fund and to designate the Cable Committee and the Board of Selectmen as agents to expend; the total amount of \$10,000.00 to be funded from the Cable Franchise Fee? (Recommended by the Board of Selectmen)

**YES 791                      NO 675                      Passed**

**ARTICLE 31:** Shall the Town discontinue the Capital Reserve Fund known as the Town Hall & Town Office Paving Fund with any balance remaining to be deposited into the General Fund? (Recommended by the Board of Selectmen?)

**YES 1311                      NO 175                      Passed**

**ARTICLE 32:** Shall the Town discontinue the Capital Reserve Fund known as the Highway Grader Fund with any balance remaining to be deposited into the General Fund? (Recommended by the Board of Selectmen?)

**YES 1287                      NO 190                      Passed**

**ARTICLE 33:** Shall the Town discontinue the Capital Reserve Fund known as the Chase Park Paving Fund with any balance remaining to be deposited into the General Fund? (Recommended by the Board of Selectmen?)

**YES 1313                      NO 174                      Passed**

**ARTICLE 34:** Shall the Town discontinue the Capital Reserve Fund known as the Fire Truck Fund with any balance remaining to be deposited into the General Fund? (Recommended by the Board of Selectmen)

**YES 1230                      NO 252                      Passed**

**ARTICLE 35:** To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the repair of the Town Leachfield to be withdrawn from the General Fund Balance, with the costs of said repairs repaid to the Town through betterment assessments against those persons using the system? (Recommended by the Board of Selectmen)

**YES 1248**

**NO 231**

**Passed**

**ARTICLE 36:** To see if the Town will vote to raise and appropriate up to \$1,700,000, but not more than the appraised value, for the purchase of up to 1,450 acres of land in Melvin Valley in Weare, for conservation and public recreation purposes and to help manage growth and preserve the Town's rural character with up to \$1,000,000.00 to come as a grant from the Federal Forest Legacy Program, up to \$500,000.00 to come as a grant from the NH Land and Community Heritage Investment Program, up to \$200,000.00 to come from the Town of Weare unreserved fund balance (surplus), up to \$72,000.00 from the Town Forest Account and up to \$28,000.00 to come from the Town Conservation Commission Account such as none of the funds shall be raised by taxes. The appropriation of Town funds are to be contingent upon receipt of the grants listed? (Recommended by the Board of Selectmen)

**YES 1196**

**NO 314**

**Passed**

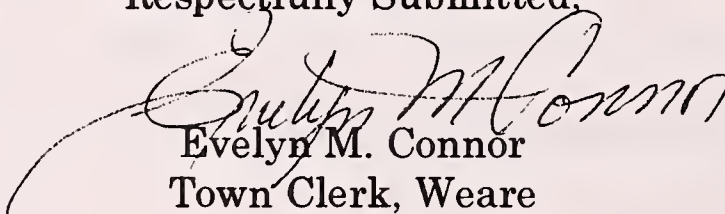
**ARTICLE 37:** Are you in favor of increasing the Board of Selectmen to 5 (five) members? (By Petition)

**YES 764**

**NO 709**

**Passed**

Respectfully Submitted,

  
Evelyn M. Connor  
Town Clerk, Weare



## 2001 TAX RATE CALCULATION

### —Town Portion—

Appropriations	\$	6,552,182
Less: Revenues		5,289,305
Shared Revenues		25,409
Add: Overlay.		32,031
War Service Credits		<u>47,422</u>

Net Town Appropriations	\$	1,316,921
Special Adjustments		<u>0</u>
Approved Town Tax Effort	\$	1,316,921
Municipal Tax Rate	\$	3.73

### —School Portion—

Net Local School Budget	\$	7,048,357
Regional School Apportionment		4,509,135
Less: Adequate Education Grant		(4,866,705)
State Education Grant		<u>(2,188,315)</u>
Approved School(s) Tax Effort	\$	4,502,472
School(s) Tax Rate	\$	12.78

State Education Taxes	\$	6.60
Equalized Valuation (no utilities) x		
331,562,896	2,188,315	
Divided by Local Assessed Valuation		
(no utilities) 345,678,364	\$	6.33

### —County Portion—

Due to County	\$	652,035
Less: Shared Revenues		<u>7,861</u>
Net County Appropriations	\$	644,174
County Tax Rate	\$	<u>1.83</u>
Combined Tax	\$	24.67

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Total Property Taxes Assessed	\$	8,651,882
Less: War Service Credits		47,422
Add: Village District Commitment(s)		<u>0</u>
Total Property Tax Commitment	\$	8,604,460

### —Proof of Rate—

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	\$345,678,364	\$ 6.33	\$ 2,188,315
All Other Taxes	\$352,439,364	\$18.34	<u>\$ 6,463,567</u>
			\$ 8,651,882

# TWELVE YEAR TAX RATE COMPARISON

*2001 Annual Report*

<u>Year</u>	<u>School</u>	<u>Municipal</u>	<u>County</u>	<u>Total</u>
2001	** 19.11	3.73	1.83	24.67
2000	17.09	4.40	1.78	23.27
1999	16.76	4.79	1.75	23.30
1998	22.87	4.21	1.57	28.65
1997	23.34	4.67	1.71	29.72
1996	25.47	4.72	1.81	32.00
1995	23.75	4.08	1.73	29.56
1994	21.70	3.95	1.66	27.31
1993	19.96	3.63	1.81	25.40
1992	17.87	3.86	1.80	23.53
1991	17.41	3.41	1.63	22.45
1990*	16.18	4.27	1.85	22.30

\*Reflects Property Revaluation

** Local Education Tax Rate	\$12.78
State Education Taxes	<u>6.33</u>
	\$19.11





# FINANCIAL STATEMENTS

For Year Ended December 31, 2001

*Town of Weare  
New Hampshire*

**NOTE:** The Financial Reports for 2001 had not been completely audited by Vachon, Clukay & Co., PC (Town Auditors) at the time the Town Report went to press.

*This information is subject to change, errors or omissions*



**TOWN OF WEARE**  
**STATEMENT OF ESTIMATED AND ACTUAL REVENUES**  
**FOR THE YEAR ENDED DECEMBER 31, 2001**

	Estimated	Actual
<u><i>Taxes</i></u>		
Property Taxes	\$ 1,237,468.00	\$ 1,156,948.00
Less Refunds & Abatements	\$ -	
Current Use Change Tax	\$ 21,300.00	\$ 96,825.00
Yield Taxes	\$ 38,000.00	\$ 27,166.00
Excavation Taxes	\$ 15,200.00	\$ 4,397.00
Boat Taxes	\$ 5,000.00	\$ 4,831.00
Interest and Penalties	\$ 95,000.00	\$ 90,477.00
Total Taxes	\$ 1,411,968.00	\$ 1,380,644.00
<u><i>Licenses and Permits</i></u>		
Motor Vehicle Permits	\$ 975,000.00	\$ 1,135,238.00
Building Permits	\$ 80,000.00	\$ 77,588.00
Dog Licenses	\$ 15,000.00	\$ 14,333.00
Total Licenses & Fees	\$ 1,070,000.00	\$ 1,227,159.00
<u><i>Intergovernmental Revenues</i></u>		
F.E.M.A.	\$ -	\$ 20,094.00
Shared Revenues	\$ 247,426.00	\$ 247,426.00
Highway Block Grant	\$ 183,806.00	\$ 183,806.00
LCIP	\$ 1,000,000.00	\$ -
Reimbursement State Forest Land	\$ 769.00	\$ 769.00
Reimbursement - Flood Control	\$ 46,400.00	\$ 37,514.00
Other State Revenues	\$ 500,000.00	\$ -
Other Governments	\$ 7,548.00	\$ 5,725.00
Total Intergovernmental	\$ 1,985,949.00	\$ 495,334.00
<u><i>Miscellaneous Revenues</i></u>		
Interest on Deposits	\$ 100,000.00	\$ 112,946.00
Income from Departments	\$ 75,857.00	\$ 185,932.00
Sale of Town Property	\$ 21,000.00	\$ 62,156.00
Cable Franchise Fees	\$ 32,566.00	\$ 32,566.00
From Sewer	\$ 12,635.00	\$ 9,226.00
From Trust Funds & Agency Funds	\$ 119,033.00	\$ 6,435.00
Betterment Assessments	\$ 8,308.00	\$ 16,129.00
Refunds - Insurance and Other	\$ 33,968.00	\$ 60,803.00
Encumbered Funds	\$ 16,998.00	\$ 16,998.00
Other Miscellaneous Income	\$ 460.00	\$ 460.00
Bond Proceeds	\$ 600,000	\$ -
Total Miscellaneous Revenues	\$ 1,020,825.00	\$ 503,651.00
Total Revenues	\$ 5,488,742.00	\$ 3,606,788.00



**TOWN OF WEARE GENERAL FUND  
STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
FOR THE YEAR ENDED DECEMBER 31, 2001**

	Appropriation	Expended	(Over) Under Budget
<b>Town:</b>	<b>\$6,552,182.00</b>	<b>\$3,471,830.00</b>	<b>\$3,080,352.00</b>
<b><i>General Government</i></b>			
Executive	\$46,298.00	\$48,095.00	(\$1,797.00)
Elections & Registration	\$12,916.00	\$12,720.00	\$196.00
Financial Administration	\$401,499.00	\$383,881.00	\$17,618.00
Legal Expense	\$45,000.00	\$20,982.00	\$24,018.00
Employee Benefits	\$0.00	\$0.00	\$0.00
Planning & Zoning	\$37,453.00	\$44,251.00	(\$6,798.00)
General Government Buildings	\$43,064.00	\$36,997.00	\$6,067.00
Cemeteries	\$25,250.00	\$22,903.00	\$2,347.00
Insurance	\$11,404.00	\$10,077.00	\$1,327.00
Advertising & Regional Associations	\$16,013.00	\$14,866.00	\$1,147.00
Cable System	\$7,450.00	\$3,589.00	\$3,861.00
Total General Government	\$646,347.00	\$598,361.00	\$47,986.00
<b><i>Public Safety</i></b>			
Police Department	\$595,959.00	\$549,555.00	\$46,404.00
Animal Control	\$26,885.00	\$21,398.00	\$5,487.00
Fire Department	\$169,794.00	\$171,197.00	(\$1,403.00)
Forest Fires	\$2,800.00	\$4,807.00	(\$2,007.00)
Emergency Management	\$2,635.00	\$4,024.00	(\$1,389.00)
Building Inspection/Code Enforcement	\$82,753.00	\$69,538.00	\$13,215.00
Total Public Safety	\$880,826.00	\$820,519.00	\$60,307.00
<b><i>Highway, Streets, Bridges</i></b>			
Highway & Streets	\$808,792.00	\$797,200.00	\$11,592.00
Road Reconstruction	\$200,805.00	\$195,723.00	\$5,082.00
Street Lighting	\$2,400.00	\$1,965.00	\$435.00
Total Highways, Streets, Bridges	\$1,011,997.00	\$994,888.00	\$17,109.00
<b><i>Sanitation</i></b>			
Solid Waste Disposal	\$327,001.00	\$322,922.00	\$4,079.00
Hazardous Waste	\$5,800.00	\$5,506.00	\$294.00
Town Septic System	\$12,635.00	\$11,707.00	\$928.00
Town Well	\$3,038.00	\$2,245.00	\$793.00
Total Sanitation	\$348,474.00	\$342,380.00	\$6,094.00
<b><i>Welfare</i></b>			
General Assistance	\$44,541.00	\$36,435.00	\$8,106.00
Total Welfare	\$44,541.00	\$36,435.00	\$8,106.00

**TOWN OF WEARE GENERAL FUND  
STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
FOR THE YEAR ENDED DECEMBER 31, 2001**

	Appropriation	Expended	(Over) Under Budget
<b><i>Culture &amp; Recreation</i></b>			
Parks & Recreation	\$43,595.00	\$39,812.00	\$3,783.00
Library	\$112,421.00	\$112,421.00	\$0.00
Patriotic Purposes	\$6,500.00	\$6,500.00	\$0.00
Total Culture & Recreation	\$162,516.00	\$158,733.00	\$3,783.00
<b><i>Conservation</i></b>			
Conservation Commission	\$615.00	\$658.00	(\$43.00)
Total Conservation	\$615.00	\$434.00	\$181.00
<b><i>Economic Development</i></b>	\$3,750.00	\$2,162.00	\$1,588.00
Total Economic Development	\$3,750.00	\$2,162.00	\$1,588.00
<b><i>Debt Services</i></b>			
Principal	\$55,000.00	\$55,000.00	\$0.00
Total Principal	\$55,000.00	\$55,000.00	\$0.00
Interest	\$41,766.00	\$41,766.00	\$0.00
Total Interest	\$41,766.00	\$41,766.00	\$0.00
<b><i>Capital Outlay</i></b>			
Article #9 Safety Complex	\$1,200,000.00	\$3,280.00	\$1,196,720.00
Article#36 Melvin Valley Land	\$1,700,000.00	\$0.00	\$1,700,000.00
Article #30 Leachfield Replacement	\$30,000.00	\$0.00	\$30,000.00
Article #27 Cemetery Restoration	\$15,000.00	\$6,075.00	\$8,925.00
Article #23 Skateboard Facility	\$15,000.00	\$15,000.00	\$0.00
Article#26 Library Generator	\$6,500.00	\$6,500.00	\$0.00
Article#16 Police Cruiser	\$7,943.00	\$7,943.00	\$0.00
Article#19 Police 4Wheel Drive Veh	\$10,575.00	\$10,574.00	\$1.00
Artilce#15 Vault Storage System	\$10,800.00	\$10,775.00	\$25.00
Payments to Town Forest	\$2,033.00	\$360.00	\$1,673.00
Payments to Capital Reserves and	\$348,500.00	\$348,500.00	\$0.00
Payments to Non-Capital Reserve Funds	\$ 10,000.00	\$ 10,000.00	\$0.00
Total Capital Outlay	\$3,356,351.00	\$419,007.00	\$2,937,344.00
Total Town	\$6,552,183.00	\$3,469,685.00	\$3,082,498.00
<b>Other Government:</b>			
School District Assessment	\$ 11,557,492.00	\$11,557,492.00	\$0.00
County Taxes	\$652,035.00	\$652,035.00	\$0.00
Total Other Government	\$12,209,527.00	\$12,209,527.00	\$0.00
<b>Total Expended</b>	\$18,761,710.00	\$15,679,212.00	\$3,082,498.00



**TOWN OF WEARE  
BALANCE SHEET  
December 31, 2001**

**Assets**

Cash Treasurer		\$ 5,098,258.00
<i>Accounts Receivable</i>		
Property Taxes	\$ 581,249.00	
Tax Liens	\$ 199,229.00	
Yield Taxes	\$ 2,078.00	
Land Use Change Tax	\$ 27,220.00	
Betterment Assessments	\$ 856.00	
Due From Perform Bond	\$ 2,186.00	
Due From Capital Reserve	\$ 3,359.00	
Bridge Reimb	\$ 91,293.00	
From Sewer Fund	\$ 2,481.00	
Accounts Receivable	\$ <u>4,085.00</u>	
Total Receivables		\$ 914,036.00
Tax Deeded Property		\$ <u>7,274.00</u>
<i>Total Assets</i>		\$ 6,019,568.00

**Liabilities**

Accounts Payable & Accruals	\$ 166,612.00
Due to Other Funds	\$ 515,571.00
School Taxes Payable	\$ <u>3,065,787.00</u>
<i>Total Liabilities</i>	\$ 3,747,970.00

**Fund Balance**

Reserved for Encumbrances	\$ 805,082.00	
Fund Balance-Unreserved	\$ 1,466,516.00	
		\$ 2,271,598.00
<i>Total Liabilities &amp; Fund Balance</i>		\$ <u>6,019,568.00</u>

## WEARE TREASURER'S RECEIPTS FOR YEAR 2001

### From Tax Collector

Property Tax	\$	8,432,244.42
Yield Tax		27,858.50
Interest		24,273.67
Current Use		97,012.13
Sewer		9,225.75
Tax Liens Redeemed		315,989.21
Int & Costs After Lien		65,503.66
Betterment Assessment		16,136.58
Excavation Tax		<u>4,397.40</u>
Totals	\$	8,992,641.36

### From Town Clerk

Motor Vehicle Permits	\$	1,135,965.32
MV Agent Fees		22,765.00
Protest fees		300.00
Dog Fees, Viol, Penal		19,426.50
Marriage Licenses		1,406.00
Vital Records		675.00
UCC & Misc Fees		3,695.57
Photo Copies		1,098.35
Filing Fees		13.00
Parking Violations		430.00
Rabies Clinic Donation		<u>516.00</u>
Totals	\$	1,186,335.42

### Selectmen's Office

Bank Fees	\$	(\$21.75)
Boat Tax		4,830.91
Books/Ordinances		445.00
Building Permits/Fines		73,417.55
Burial Reimb.		7,965.25
Chase Park		13,344.50
Current Use		3.20
Fire		62,130.32
Gravel Permits/Hearings		200.00
Ins Reimb./Dividends		37,294.42
Landfill		49,814.70
Maps		12.50
Miscellaneous		111,842.89
Planning Board		13,008.37



## Selectmen's' Office (Cont'd)

Police Receipts		3,863.46
Protest Fees		100.00
Refunds		507,879.06
Sale Equipment/Property		62,156.28
Sale Of Checklist		30.00
Telephone Reimb.		306.97
Town Bldg. Rent		3,650.00
Trust Funds		452,349.19
Welfare Reimb.		7,278.47
Z.B.A.		<u>1,808.80</u>
Total	\$	1,413,759.45

## From State and Federal

Bridge Reimbursements	\$	0.00
Block Grant Highway		183,806.21
Block Grant Shared Rev.		280,696.34
Fema		20,093.54
Fire Reimbursement		1,761.77
Flood Control Land		37,513.57
State/Fed. Forest		769.38
Haz Waste Coll Grant		<u>3,660.25</u>
Total	\$	528,301.06

## From Miscellaneous

Tree\Road Bonds	\$	127.23
Transfers		12,101.46
Town Forest		360.00
Police Reports		1,051.53
Police Permits		1,035.00
PD Alarm Registrations		240.00
PD False Alarms		375.00
Interest On Investments		114,287.74
Ordinance Violations		<u>1,183.00</u>
Total	\$	130,760.96

Grand Total For Year	\$	12,251,798.25
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Respectfully submitted,



Donald Thomson  
Town Treasurer

**WEARE TREASURER'S RECEIPTS FOR YEAR 2001**  
**MISCELLANEOUS ACCOUNTS**

*For the Period January 1, 2001 to December 31, 2001*

**FIRE DEPARTMENT VEHICLE**

Balance 01/01/01		\$	67,389.41
Deposits	\$ 60,822.30		
Interest	3,585.65		
Paid Out			
Balance 12/31/01		\$	<u>131,797.36</u>

**CONSERVATION COMMISSION**

Balance 01/01/01		\$	36,050.21
Deposits	\$ 79,255.84		
Interest	2,486.91		
Paid Out			
Balance 12/31/01		\$	<u>117,792.96</u>

**HOWARD INESON MEMORIAL**

Balance 01/01/01		\$	394.51
Deposits			
Interest	\$ 16.74		
Paid Out			
Balance 12/31/01		\$	<u>411.25</u>

**TOWN FOREST ACCOUNT**

Balance 01/01/01		\$	93,511.47
Deposits			
Interest	\$ 3,962.59		
Paid Out		360.00	
Balance 12/31/01		\$	<u>97,114.06</u>



F. BOLTON FIELD DEV ACCOUNT

Balance 01/01/01		\$	300.75
Deposits	\$ 2,800.25		
Interest	100.04		
Paid Out			
Balance 12/31/01		\$	<u>3,201.04</u>

## OUTSTANDING DEBT

### Bond Principal & Interest Payment Schedules

*New Hampshire Municipal Bond*  
1994 Series F  
Non-Guaranteed Issue

#### Birchwood Drive Project

Date	Principal Outstanding	Principal	Interest	Total Payment Service
1/15/99	45,000	10,000	1,254	11,254
7/15/99			984	984
1/2000	35,000	10,000	984	10,984
7/2000			714	714
1/2001	25,000	5,000	714	5,714
7/2001			577	577
1/2002	20,000	5,000	577	5,577
7/2002			436	436
1/2003	15,000	5,000	436	5,436
7/2003			293	293
1/2004	10,000	5,000	293	5,293
7/2004			148	148
1/2005	5,000	5,000	148	5,148



## OUTSTANDING DEBT

### Bond Principal and Interest Payment Schedules

*New Hampshire Municipal Bond*

1995 Series A

Non-Guaranteed Issue

(Bridge Projects)

Due Date	Principal Outstanding	Interest	Annual
02/15/99		22,862.50	
08/15/99	850,000.00	22,862.50	95,725.00
02/15/2000		21,550.00	
08/15/2000	800,000.00	21,550.00	93,100.00
02/15/2001		20,237.50	
08/15/2001	750,000.00	20,237.50	90,475.00
02/15/2002		18,925.00	
08/15/2002	700,000.00	8,925.50	87,850.00
02/15/2003		17,612.50	
08/15/2003	650,000.00	17,612.50	85,225.00
02/15/2004		16,300.00	
08/15/2004	600,000.00	16,300.00	82,600.00
02/15/2005		14,987.50	
08/15/2005	550,000.00	14,987.50	79,975.00
02/15/2006		13,675.00	
08/15/2006	500,000.00	13,675.00	77,350.00
02/15/2007		12,362.50	
08/15/2007	450,000.00	12,362.50	74,725.00
02/15/2008		11,037.50	
08/15/2008	400,000.00	11,037.50	72,075.00
02/15/2009		9,687.50	
08/15/2009	350,000.00	9,687.50	69,375.00
02/15/2010		8,312.50	
08/15/2010	300,000.00	8,312.50	66,625.00
02/15/2011		6,937.50	
08/15/2011	250,000.00	6,937.50	63,875.00
02/15/2012		5,562.50	
08/15/2012	200,000.00	5,562.50	61,125.00
02/15/2013		4,187.50	
08/15/2013	150,000.00	4,187.50	58,375.00
02/15/2014		2,812.50	
08/15/2014	100,000.00	2,812.50	55,625.00
02/15/2015		1,406.25	
08/15/2015	50,000.00	1,406.25	52,812.50

## TOWN CLERK REPORT

December 21<sup>st</sup> was my tenth anniversary working for the town. Time has gone by very quickly. I look back and I remember the lines of people waiting while we typed each registration. What a difference a computer makes. I was thinking about when I requested the funds for computers to process registrations. I stated that I thought the \$2.50 Municipal Agent Fee would offset the cost. It was a hard sell nine years ago but I did get the funds needed to purchase the computers. The Municipal Agent fee has remained at \$2.50. What has changed is there are many more vehicles and of course more of you have taken advantage of this service. This year I'm proud to say the fee's amounted to approximately \$22,517.00. Three years ago we added another convenience of processing your registration by mail. This program has been very successful. With all of our lives being as busy as they are it is difficult to find the time to get everything done. The services have been a proven help to all of us. The reason I brought this up, is to demonstrate to you that the volume of traffic in our office has increased dramatically along with the Town's population. Our population is approximately 8,100 people with the additional growth of summer residents. We have had a large increase in revenues in 2001. This of course is due to the finance rate for vehicles. The demands of the office and the problems of this past year have brought to light the need of having a full time staff. Maureen has finally agreed to work full time and I feel there is a need for us to have her here. Please consider that when you are voting on the budget.

Between the 8,100 people there are also close to 2,000 dogs that are licensed. We know that there are several people who have not licensed their dogs. We do follow the laws of the State of New Hampshire and if a dog is not licensed by April 30<sup>th</sup>, we move forward with notices, fines and if we have to, court. Please remember to license your dog in April. We would also appreciate you calling if you no longer have your pet. Maureen handles this area and I'm sure she would appreciate your help in cleaning up our records.

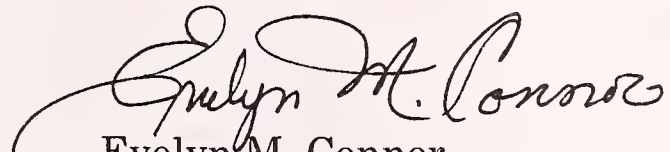
Our new vault shelving is wonderful. We have been organizing the records allowing nothing back in the vault until it has been reviewed and dusted. Some items stored in the vault have no need to be kept but do give a little history for the town and Betty Straw has been helping to sort through those items. If the record is not necessary to be maintained by the office then the Historical Society reviews it for their records. My staff and I do appreciate your help and support in providing us the opportunity to maintain and preserve your Town Records. I will have an open house in May and give anyone interested a quick tour. It has helped us a lot to process research for you.

I want to thank Walter Bohlin for his help in recruiting his son William to paint the vault walls and ceiling, before the shelving arrived. Bill did a great job and it was done quickly. I would also like to thank Dick Butt, Margo McLeod, Moira Rice, Maureen Billodeau, Tina Morrison and Judy Rogers for sorting records, hauling in and out of the vault and helping however possible. A special thank you to Roy Blanchette and the Highway gentlemen for hauling the discards away.



The year has been difficult and challenging but we are now beginning 2002. I believe it will be a great year. I have been serving as the President of New England City & Town Clerks Association for 2001/2002. I am in the process of planning our annual Clerk's meeting. At that time I will hand over the Gavel to the incoming president. The event will take place at the Center of New Hampshire in October. It is quite an honor to be selected to serve as President of New England. It takes the time and effort of a good team to have a successful convention. New Hampshire will host this event only once every six years. The New Hampshire Clerks are working as my convention team. Over the coming year we will be raising funds to pay for instructors and events. The success of the convention is very important and I hope to make you proud, as your Town Clerk, serving in this capacity. Thank you again for a very successful year in Weare.

Respectfully submitted,

  
Evelyn M. Connor  
Town Clerk



*Evelyn Connor being sworn in as President  
for the New England City & Town Clerks Association  
(Photo Courtesy of Evelyn Connor)*

**TOWN CLERK'S REPORT**  
**Fiscal Year Ended December 31, 2001**

~ Receipts ~

Automobile Permits:		
	Registrations Issued:	1,135,965.00
Municipal Agent Fee:		
	Decal Fee/Plates @ \$2.50: issued	22,765.00
Filing Fees(elections):		13.00
Dog Licenses:		
This includes	Town portion of fees	
	State portion of fees	
	Group Licenses	
	Replacement Tags	
	Dog license penalties	
	Dog Fines (dog officer)	
	Dog Seniors	
	Total Dog fees collected:	19,426.50
Rabies Clinic		561.00
Photocopies:		1098.35
Protest Fees (Return Checks)		300.00
Marriage Licenses:		1,406.00
Vital Records		675.00
Miscellaneous Town Clerk Fees:		3,695.57
This Includes :		
	UCC Filings/Copies/Searches	
	Town portion Vitals Research/Copies	
	Town portion Marriage License	
	Pole Licenses Electric. & Telephone	
Parking Tickets		430.00
Total Amount Remitted to Tresurer		1,186,335.42

Respectfully Submitted

Evelyn M. Connor, Town Clerk



## VITAL STATISTICS

### *Marriages Registered for the Year ending December 31, 2001*

*Previous Marriages not recorded:*

November 18, 2000		David J. Martel	Weare
		Patricia M. Bishop	Weare
January	01	Bruce Herbert Saxton	Weare
		Brenda Leigh Thompson	Weare
	06	Jonathan Philip Temple	Weare
		Cathi Lyn Chaloge	Weare
	23	Hanford W. Smith	Canterbury
		Debra A. Provencher	Weare
February	03	Gary Allan Bedard	Weare
		Susan Icong Biazon	Weare
	10	Carroll Raymond Johnson Jr	Weare
		Geraldine Beulah Vien	Weare
	10	David James Johnson	Henniker
		Laura Diane Coughlin	Henniker
	18	Yvan Jean-George Lamothe	Weare
		Gail Ellen Hambleton	Weare
April	22	Chester Michael Sytnik Jr	Weare
		Vivian Marie Labree	Weare
May	05	Danny T. Morse	Weare
		Geneva R. Poudrier	Weare
	19	Mark Gregory Bodanza	Deering
		Jennifer Lynn Rice	Deering
June	02	Kenneth A. Chase	Salem
		Kristen M. Anderson	Weare
	11	Brian Paul Capaldo	Massachusetts
		Tonia Lee Silver	Weare
	13	Brian Gene Foster	Weare
		Celina Beth Racicot	Weare
	23	Wayne Robert Davis	Weare
		Janet Evelyn Lussier	Weare
	24	Christopher K. Dubois	Weare
		Lynn M. Bell	Candia
	24	Billy J. Leblanc	Weare
		Kristina M. Durham	Weare
	30	Chad Orion Cook	Weare
		Betsy Lynn Boisvert	Weare

## VITAL STATISTICS (Cont.)

### *Marriages Registered for the Year ending December 31, 2001*

July	04	Danny Floyd Page	New Jersey
		Alma Louise Thomas	New Jersey
	06	Mark W. Dougherty	Weare
		Eileen D. Dougherty	Weare
		Richard Hugh Perkins	Weare
		Bonnie Jean Zimmerman	Weare
	08	Raymond Panzino	Weare
		Jodi Nolet Derby	Weare
	14	William Kent Cogswell	Weare
		Judi Ann Lacroix	Weare
August	04	Timothy James Billups	Weare
		Gloria Beatrice Martel	Weare
		Robert David Gregg	Weare
		Sara Wentworth	Weare
	11	David Erik Erikson	Weare
		Karen Lynne Broemme	Weare
	16	Robert Damon Antle	Massachusetts
		GeorgeAnn Antle	Massachusetts
	18	William Thurman Spaulding	Weare
		Dianna Lynn McDonough	Weare
	25	Danny William Couturier	Weare
		Jessica Kessel Johnson	Weare
		Steven Michael Lacharite	Weare
		Terri Lee Lacharite	Weare
	29	Joseph E. Buckner	Weare
September		Diane L. Tobin	Maryland
	01	Neil Robert Gustafson	Illinois
		Molly Brennan	Illinois
	08	Allen Matthew Goodreau	Weare
		Linda Jeanne Ellis	Weare
		Donald Roger Hardy	Weare
		Meghan Alice Poznanski	Weare
		Michael Edward Harhausen	Weare
		Janet Lee Aldrich	Weare
		Barry Lee Wood Jr	Weare
		Suzanne J L Pagel	Weare
	14	John Joseph Matos	Weare
		Jessica Lynne Trimble	Weare
	15	Glenn R. Corey	Weare
		Cheryl A. Sylvain	Weare



## VITAL STATISTICS (Cont.)

### *Marriages Registered for the Year ending December 31, 2001*

September	22	Patrick J. McCoy	Weare
		Nicole L. Merchant	Weare
		David Samuel Womack	Weare
		Emma Michelle Gold	Weare
	29	Matthew Alan Claver	Weare
		Jamie Lee Remillard	Weare
		Michael Timothy Lafleur	Weare
		Laurie Marie Perkins	Weare
October	06	William James Connor	Weare
		Nancy Jayne Case	Weare
	12	Jason Matthew Arp	Weare
		Sherry Sue Budnik	Weare
	14	Joshua Lee Chapman	Weare
		Brielle Karen Baron	Weare
November	10	Eugene Michael Riendeau	Colebrook
		Kerry Lynn Cameron	Colebrook
	17	Scott A. Damboise	Goffstown
		Heather A. Hanneman	Weare
December	21	Craig Alan Hadley	Weare
		Mary Jane Percy	Weare
	22	Eric Robert Despres	Weare
		Rebecca Rae Bernier	Weare
	29	Kevin W. Jackman	Massachusetts
		Jessica A. Daniels	Weare

  
 Evelyn M. Connor, Town Clerk

# TOWN OF WEARE

*Deaths Registered for the Year Ending December 31, 2001*

<u>DATE</u>	<u>PLACE</u>	<u>NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
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*Previous deaths not recorded:*

November	26, 2000	Manchester	Roger A. Beauchemin	George Beauchemin	Lucy Auger
	28, 2000	Concord	Arlene Smith	Roy Johnson	Geri Gagnon
December	06, 2000	Concord	Peter G. Stanley	Jesse Stanley	Margaret Caron
	21, 2000	Manchester	Alphonse Levasseur	Alphonse Levasseur	Catherine Sirois
	30, 2000	Weare	Floyd Cookson	Benjamin Cookson	Margaret Slavis
January	15	Concord	Nanci E. Murray	Samuel Baker	Dorothea Levy
February	17	Weare	David A. Paulding	Leon Paulding	Jean Townsend
	25	Concord	Theresa E. Laflamme	John Kazanowski	Mildred Kapela
March	11	Concord	Kalahan K. Emery	Kraig Emery	Heather Bennett
	15	Concord	Raymond J. Karpen	Jacob Karpen	Katherine Unknown
	19	Concord	Jean Wendt	Roger Nevins	Martha Unknown
	24	Massachusetts	William J. Connor	Joseph Connor	Margaret Wood
	24	Henniker	Joshua D. Hall	Douglas Hall	Patricia Parsons
April	13	Concord	Ronald E. Wilson	Benjamin Wilson	Mary Secore
May	26	Weare	Scott A. Reddy	Samuel Reddy	Linda White
June	12	Concord	Blanche O. Noss	Roy Reade	Olive Wood
July	17	Concord	Pearl H. Durant	Frank Hamblett	Louise Unknown
August	05	Manchester	Frederick T. Bird	Frederick Bird	Edythe Tarbox
	08	Weare	Edgar J. Jones	Clarence Jones	Inez Marsh
	17	Manchester	Chester W. French	Chester French	Grace Ellis



# TOWN OF WEARE (Cont.)

Deaths Registered for the Year Ending December 31, 2001

<u>DATE</u>	<u>PLACE</u>	<u>NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
August 23	Weare	William T. Rose	John Rose	Helen Elderd
29	Concord	E M. Miller	John Lacy	Minnie Ernst
30	Manchester	Ronald Barz	Wilfred Barz	Marion Burnett
September 10	Concord	Patricia L. Morrow	Irvin Mckee	Joyce Lander
October 22	Manchester	Ethel L. Holt	Clarence White	Unknown Ellis
November 11	Concord	Lionel Cardoza	Sylvio Cardoza	Rose Martin
13	Concord	Cynthia M. Williams	Frederick Kammann	Gladys Martin
15	Hillsborough	Gladys R. Bresslin	Edward Burkhardt	Mary Lutz
19	Manchester	Harriet M. Schmerder	Clarence Jordan	Mary Melenaski
December 09	Weare	Robert B. Sanborn	Arthur Sanborn	Irene Bartlett
16	Bedford	Claudia T. Sawyer	Joseph Gardella	Mary Bevelaqua
19	Concord	Jack L. Bresslin	Alan Bresslin	Gladys Burkhardt
21	Manchester	Roger S. Torrey	Donald Torrey	Clara Bradford
25	Concord	George Hodgdon	Maurice Hodgdon	Jennifer Unknown

  
Evelyn M. Connor, Town Clerk

# TOWN OF WEARE

## *Births Registered for the Year Ending December 31, 2001*

<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
November	01, 2000	Jameson Bauer	Marc Bourque	Kelly Bourque
	09, 2000	Dylan Matthew Meyer	Warren Klopsch	Kimberly Klopsch
	13, 2000	Ila Valentine	John Heino	Stephanie Heino
	13, 2000	Courtney Anne	Marc Lavigne	Lisa Lavigne
	15, 2000	Christian George	George Bortnick	Mishelle Bortnick
	19, 2000	Sophia Lynn	Timothy Mayville	Phyllis Mayville
	02, 2000	Zachary Thomas	Thomas Reynolds	Kimberly Reynolds
	02, 2000	Owen Marc	Marc Payeur	Stephanie Payeur
	06, 2000	Kayla Nicole	Kenneth Crosby	Janelle Crosby
	09, 2000	Kaitlyn Elizabeth	Robert Brown	Victoria Brown
December	11, 2000	Quinn Joseph	Paul O'Connor	Roxanne O'Connor
	14, 2000	Sara Ann	John Nikias	Charleen Nikias
	21, 2000	Kayla Grace	Alan Lamper	Denise Lamper
	21, 2000	Cameron David	Kevin Bishop	Shealu Bishop
January	09	Kyle Joan	Scott Grivois	Emily Grivois
	12	Harrison Michael	Michael Christilles	Carolyn Christilles
	18	Danielle Lyn	Lawrence Byrne	Wendy-Ann Byrne
	23	Christopher William	Christopher Mann	Tara Mann
	28	Harrison Jonathan	Harry Purdue	Natalia Purdue
	29	Isabelle Marie	Paul Marceau	Sandra Netto Marceau
	30	Lucas Allen	Christopher Benson	Anita Benson
	01	Anna Victoria	Victor Ishak	Danielle Bond-Ishak
	08	Colin Joseph	Floyd Deyo	Karin Deyo
February				



# TOWN OF WEARE (Cont.)

*Births Registered for the Year Ending December 31, 2001*

<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
February	08	Manchester	Butler Olibrice	Cindy Olibrice
	08	Derry	Dale Brooks	Faith Brooks
	11	Massachusetts	Michael Bell	Maureen Bell
	11	Manchester	William Bowen	Marianne Bowen
	17	Manchester	David Widger	Ginger Widger
March	21	Manchester	Anthony Morgan	Lysa Morgan
	05	Manchester	David Henry	Dawn Henry
	05	Concord	Darryl Jewett	Laurie Jewett
	12	Manchester	Mark Erskine	Cheri Erskine
	12	Manchester	Glenn Farris	Jeanine Farris
	22	Manchester	Joseph Goudreault	Michele Goudreault
	26	Concord	Rodney Johnson	Sherry Johnson
	29	Concord	Aaron Archambault	Cheryl Archambault
	01	Concord	Erik Kopp	Kelly Kopp
	04	Manchester	John Drouin	Jodi Drouin
April	11	Concord	Scott Hazzard	Kelly Hazzard
	11	Manchester	Jeffrey Gagnon	Lisa Gagnon
	13	Manchester	Jonathan Temple	Cathi Temple
	14	Concord	Nathan Davis	Delia Davis
	14	Manchester	Harry Wetherbee	Lisa Wetherbee
	19	Manchester	Joseph Rizzitano	Sharon Rizzitano
	27	Concord	Steven Osborne	Jean Osborne
	28	Manchester	Derek Larkin	Brenda Gaffney Larkin
	03	Manchester	Vance Sullivan	Melissa Sullivan
	05	Concord	Bruce Bernard	Margaret Bernard
May	07	Lebanon	Craig Waldron	Karla Waldron
	08	Concord	Jason Riley	Lisa Riley

**TOWN OF WEARE (Cont.)**  
*Births Registered for the Year Ending December 31, 2001*

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# TOWN OF WEARE (Cont.)

*Births Registered for the Year Ending December 31, 2001*

<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
August	16	Glen David	Jerome Spooner	Jeanne Spooner
	23	Kaleigh Marie	Frank Singleton	Amy Singleton
	27	Calli Rose	David Gibson	Debra Gibson
	28	Roger Norman	Steven Sarette	Dawn Sarette
	29	Maeve Jacquelyn	David Hunt	Gabrielle Hunt
September	30	Carl Joseph	Carl Conte	Christine Conte
	01	Olivia Constance	Larry Sohl	Dawnelle Sohl
	11	Steven Denis	Steven Cantin	Melissa Cantin
	12	Nicholas Jared	William Weidman	Doreen Weidman
	13	Cameron Reilly	Wayne Hughes	Kimberly Hughes
October	28	Richard Lander	Demian Vivilecchia	Patricia Vivilecchia
	30	Lindsey Marie	Maurice Brunelle	Annamaria Brunelle
	05	Jarrett Michael	Todd Wells	Michele Wells
	13	Devon Joseph	Billy LeBlanc	Kristina LeBlanc
	18	Makayla Kessel	Danny Couturier	Jessica Couturier
November	19	Daniel Steven	Steven Ciarla	Barbara Ciarla
	24	Samanatha Gail	Jerry Innerfield	Holly Innerfield
	01	Alexcis Maria	Michael Mahoney	Cynthia Mahoney
	06	Philip Ernest	Michael Dahlberg	Jennifer Dahlberg
	11	Jacob Christopher	Christopher Siegfried	Sylvie Siegfried
December	20	Matthew Scott	Nelson Jones	Jennifer Jones
	23	Caitlin Elizabeth	Michael Greene	Janet Greene
	25	Rachell Ann	Ronald Gamache	Holley Gamache
	03	Christian Tyler	Brian Burbank	Jessica Burbank
	04	Owen Nicholas	Scott Olson	Deborah Olson
	10	Joshua Michael	Kevin Booker	Deborah Booker

# **TOWN OF WEARE (Cont.)**

*Births Registered for the Year Ending December 31, 2001*

<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
December 11	Manchester	William Roger	William Clark	Wendy Clark
20	Manchester	William Timothy	Dale Savoy	Jennifer Savoy
27	Manchester	Elizabeth Marie	Michael Morin	Deborah Morin

  
Evelyn M. Connor, Town Clerk



## TAX COLLECTOR

I would like to take a moment to introduce myself. My name is Tina Morrison and I have been working for the Town of Weare since June of 1999. I began in the Selectmen's Office and then moved downstairs to work for the Code Enforcement Officer as well as being the back up for the Finance Administrator. When Jack Sheehy gave his notice I applied to fill his position as Tax Collector. My background includes bookkeeping and collection work for NH Tobacco, Corp. in Nashua and Richard's Catering, Inc. in Hudson. My initiation to my new position was a lot like being thrown from the frying pan into the fire. I had very little time to spend with Jack before he departed and Evelyn Connor had just lost her husband. Aside from the tax collecting duties I am also back up staff for Motor Vehicle and Licensing. I am enjoying my position and I will begin my New Hampshire Tax Collector's Certification program in June.

The amount of delinquent 2000 taxes which went to tax lien in April 2001 dropped by 13% to \$254,208 from 1999 taxes to lien in 2000 at \$293,874. In 1999 \$542,335 of 1998 taxes went to tax lien. The first billing went out on May 31, 2001, with a due date of July 2<sup>nd</sup>. First Issue payments for 2001 billed amounts were received quite quickly. The tax rate was set in October 2001, with an increase of \$1.40 per thousand. The warrant for the second billing was ready October 18, 2001. The second bills were mailed out on October 29, 2001 with a due date of December 3, 2001. As of December 31, 2001, 90.56% of the total 2001 Warrant of \$8,621,061.00 had been collected.

Many thanks go to Evelyn Connor, Town Clerk and Deputy Tax Collector and Maureen Billodeau, Collections Clerk for their invaluable help in preparing the tax bills for mailing and also for being such great support in my first billing cycle as tax collector.

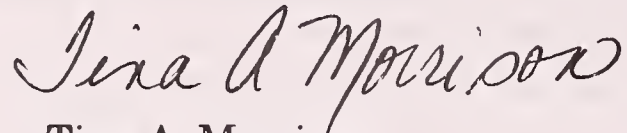
Advances in technology have assisted the Tax Office in the last two years. One major advantage is the ability of the property tax system to send and receive payment information on diskette from the two largest tax services, TransAmerica and First American. Many of the other tax service and mortgage companies requesting bill amounts were added by me to the list of recipients of disks. Through the use of my e-mail service at my home I was able to transmit this information to all the necessary tax services quickly. As a result my office received tax payments approximately two weeks earlier than previous billings.

The new vault system that was installed this fall was immensely helpful in the process of researching and resolving some issues with the tax collecting records. As part of the Town's record retention schedule I am now having the oldest warrants filmed by New England Micrographics for permanent storage.

Approval was given by the Board of Selectmen in November for me to purchase the Tax Collect software from Avitar Associates and to discontinue the use of Business Management Systems Inc. software as of January 1, 2002. The Assessing Department uses the Avitar software and by switching to their tax program a lot of double entry of information will be eliminated. It will also do away with the time consuming transfer of

data from one system to another before each billing cycle. The change to the new software went very smooth, taking two days to key in and balance all uncollected amounts from the Business Management Systems Inc. program to the new Avitar System. I wish to extends thanks to Maureen for the assistance she gave me in keying the amounts into the new system. I knew with her rate of accuracy we would be done in no time and have little trouble balancing.

Respectively submitted,

A handwritten signature in cursive script that reads "Tina A. Morrison". The signature is written in dark ink and is positioned above the printed name and title.

Tina A. Morrison  
Tax Collector



**TAX COLLECTOR'S REPORT**  
**FOR THE MUNICIPALITY OF WEARE NH YEAR ENDING DECEMBER 31, 2001**

MS-61

DEBITS	Levy for Year of this Report	Prior Levies		
		2000	1999	1998
<b>Uncollected Taxes Beg. of Year: 2001</b>				
Property Taxes	X	584,383.60	-375.13	-9,000.00
Land Use Change	X	1,350.00	1,490.00	
Yield Taxes	X	5,152.20	23.96	0.01
Utilities - Sewer	X		220.70	
Betterment Assessment	X	1,808.48		
Excavation	X			
<b>Tax Committed This Year:</b>				
Property Taxes #3110	8,628,176.88	254,033.22	X	
Land Use Change #3120	115,191.98	9,150.00	X	
Yield Taxes #3185	24,903.71	3,028.87	X	
Utilities - Sewer #3189		9,156.05	X	
Betterment Assessment	12,063.35	3,829.02	X	
Excavation	4,652.00			
<b>Overpayment:</b>				
Property Taxes	41,430.76	10,826.68		
Land Use Change		187.66		
Yield Taxes				
Utilities - Sewer				
Betterment Assesment				
Excavation				
Interest - Late Tax # 3190	9,691.55	38,422.99	66.65	
<b>TOTAL DEBITS</b>	<b>8,836,110.23</b>	<b>921,353.43</b>	<b>1,426.18</b>	<b>-8,999.99</b>

**TAX COLLECTOR'S REPORT** **MS-61**  
**FOR THE MUNICIPALITY OF WEARE NH YEAR ENDING DECEMBER 31, 2001**

<b>CREDITS</b>	<b>Levy for Year of this Report</b>	<b>Prior Levies</b>		
		<b>2000</b>	<b>1999</b>	<b>1998</b>
<b>Remitted to Treasurer:</b>				
Property Taxes	8,066,808.18	593,126.39	-375.13	-9,000.00
Land Use Change	87,764.20	13,500.00	200.00	
Yield Taxes	20,098.39	8,181.07		
Utlities-Sewer		8,985.56	220.70	
Interest	9,425.99	27,815.67	54.32	
Penalties	463.06	1,648.20	12.33	
Conversion to Lien		254,033.22		
Betterment Assessment	10,836.29	5,637.50		
Excavation	4,401.02		23.96	
<b>Discounts Allowed:</b>				
<b>Abatements Made:</b>				
Property Taxes	22,811.68	3,802.13		
Resident Taxes				
Land Use Change				
Yield Taxes	2,727.60			
Utilities				
Betterment Tax	371.34			
Current Levy Deeded				
<b>Uncollected #1080 Taxes-End of Year:</b>				
Property Taxes	581,248.55	-8.84		
Resident Taxes				
Land Use Change	27,220.48		1,290.00	
Yield Taxes	2,077.72			
Utilities		170.49		
Betterment Assessment	855.72			
Excavation Activity	250.98			
Interest				
<b>TOTAL CREDITS</b>	<b>8,837,361.14</b>	<b>921,353.43</b>	<b>1,426.18</b>	<b>-8,999.99</b>



**TAX COLLECTOR'S REPORT** **MS-61**  
**FOR THE MUNICIPALITY OF WEARE NH YEAR ENDING DECEMBER 31, 2001**

<b>DEBITS</b>	<b>Last Year's Levy 2000</b>	<b>1999</b>	<b>Prior Levies 1998</b>	<b>Prior</b>
Unredeemed Liens Balance at Beginning of Fiscal Year		148,108.08	150,851.67	11,015.81
Liens Executed During Fiscal Yr.	254,033.22			
Overpayments				
Interest & Costs Collected (After Lien Executed)	8,226.81	14,643.61	34,526.96	140.98
<b>TOTAL DEBITS</b>	<b>262,260.03</b>	<b>162,751.69</b>	<b>185,378.63</b>	<b>11,156.79</b>

<b>Remitted to Treasurer:</b>	<b>Last Year's Levy 2000</b>	<b>1999</b>	<b>Prior Levies 1998</b>	<b>Prior</b>
Redemptions	119,355.20	64,694.89	132,178.16	1,103.89
Interest & Costs Collected (After Lien Executed) #3190	8,226.81	14,643.61	34,526.96	140.98
Abatments of Unredeemed Taxes	1,708.00	2,801.94	5,818.60	1,951.85
Liens Deeded to Municipality	7,274.38	8,862.36	12,692.98	7,137.48
Unredeemed Liens Bal. End of Yr. #1110	125,695.64	72,548.89	161.93	822.59
<b>TOTAL CREDITS</b>	<b>262,260.03</b>	<b>162,751.69</b>	<b>185,378.63</b>	<b>11,156.79</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

**TAX COLLECTOR'S SIGNATURE** Lisa Morrison **Date:** 2/6/02

# INVENTORY SCHEDULE OF TOWN PROPERTY

<u>Map / Lot Sub</u>	<u>Location</u>	<u>Value</u>
0203 - 0052	Stone Building & Land	\$ 189,000
0203 - 0052.001	Library	256,900
0203 - 0050	Town Hall & Land	246,700
0203 - 0009.001	School - Sugar & Spice	103,200
0203 - 0009	Town Office Bldg. & Land	345,500
408 - 0188	Fire Station, No. 4 - Stark Hwy	109,600
0403 - 0211	Fire Station, No. 2 - Conc. Stage	41,900
0102 - 0050.01B	Fire Station, No. 3 - Reservoir Dr	45,600
0203 - 0102	Center Fire Station - Stark Hwy	136,800
0203 - 0102.001	Water System	10,000
0203 - 0105	Town Sewer System	553,300
0203 - 0109	Pumping Station	5,200
0405-0034.002BLD	WAG	900
0405 - 0034.002	Highway Garage	186,700
0405 - 0034.001	Transfer Station	316,500
0407 - 0066	Clinton Grove Academy (Historical Museum)	59,000
<i>Parks, Commons and Playgrounds:</i>		
0101 - 0042	Chase Park & Land	11,100
0101 - 0043	Chase Park & Land	148,400
0101 - 0044	Chase Park & Land	101,300
0203 - 0101	Center Park, Gazebo/Bandstand	27,200
0405 - 0009	Ball Park, Quaker Street	92,800
0402 - 0098	Ballfield & Land - Salmen Rd	47,200
411-160.001	Bolton Ballfield & Land	36,100
<b>Total Town Property</b>		<b>\$ 3,070,900</b>

## WEARE SCHOOL DISTRICT

<u>Map / Lot Sub</u>	<u>Location</u>	<u>Value</u>
<i>Middle School (Ctr):</i>		
0203 - 0100	School Building and Land	\$ 2,771,700



*Elementary School:*

0203 - 0039.001	Center Woods School & Land	\$	2,929,300
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*John Stark Regional School:*

0402 - 0010	Storage Garage & Land		55,000
0402 - 0008	School Building & Land		<u>5,598,900</u>
<b>Total School District Property</b>		\$	<b>11,354,900</b>

**TOWN FOREST AND CONSERVATION LAND**

<u>Map / Lot Sub</u>	<u>Location</u>		<u>Value</u>
0202 - 0019	Pine Hill Road	\$	22,600
0402 - 0131	Concord Stage Road (Backland)		1,500
0402 - 0132	Concord Stage Road (Backland)		2,900
0402 - 0133	Concord Stage Road		32,200
0404 - 0127	New Road		2,200
0405 - 0034	Merrill Road		189,600
0407 - 0184	Sawyer Road		38,300
0407 - 0185	Sawyer Road (Backland)		5,000
0407 - 0187	Deering Center Road		56,000
0410 - 0011	Mountain Road		38,800
0410 - 0012.001	Ferrin Pond Road		23,300
0410 - 0012.002	Ferrin Pond Road		36,300
0410 - 0081	Poor Farm Road		49,700
0410 - 0165.001	Poor Farm Road		30,200
0410 - 0166	Poor Farm Road		104,800
0410 - 0192	Gettings Road		5,300
0410 - 0193	Gettings Road		5,500
0410-0244	Mountain Road		<u>20,600</u>
<b>Total Forest and Conservation Land</b>		\$	<b>664,800</b>

**TRUST LAND**

<u>Map / Lot Sub</u>	<u>Location</u>		<u>Value</u>
0411 - 0287	Emma Sawyer Trust (Forest Road)	\$	<u>28,400</u>
<b>Total Trust Land</b>		\$	<b>28,400</b>

## CEMETERIES

<i>Map / Lot Sub</i>	<i>Location</i>		<i>Value</i>
0101 - 0089	Reservoir Drive	\$	17,000
0105 - 0056	Dudley Brook Road		14,000
0109 - 0003	Gould Road		5,800
0109 - 0021.001	South Stark Highway		1,000
0201 - 0034	Concord Stage Road		15,600
0203 - 0065	Buzzell Hill Road		27,200
0203 - 0082	Buzzell Hill Road		24,200
0203 - 0095	East Road		24,800
0401- 0046.1	Off Upper Craney Hill		200
0403 - 0216	Concord Stage Road		24,700
0404 - 0102	Thorndike Road		16,400
0404 - 102.001	Thorndike Road		14,600
0405 - 5	Quaker Street		26,600
0407 - 0151	Oliver Road		200
0408 - 0013.002	Maplewold Road		4,200
0408 - 0038	Maplewold Road		16,000
0408 - 0042	Mt. Dearborn Road		7,800
0408 - 0054	Mt. Dearborn Road		14,300
0408 - 55.1	Mt. Dearborn Road		25,800
0410 - 180.001	Cram Road		200
0411 - 0022	Deering Center Road		31,900
0411 - 0171.001	South Stark Highway		4,100
0412 - 0089	River Road		19,100
0412 - 0225	Norris Road		1,400
<b>Total Cemeteries</b>		\$	<b>337,100</b>

## LAND AND BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEEDS

<i>Map / Lot Sub</i>	<i>Location</i>		<i>Value</i>
0001-000TAX-000003	At Town Gravel Pit	\$	8,200
0101 - 0018	East Shore Drive		2,700
0101 - 0024	East Shore Drive		6,300
0101 - 0029	East Shore Drive		6,300
0101 - 0035	East Shore Drive		2,700
0101 - 0083	Waterman Court		5,800
0104 - 0005	East Shore Drive		6,300
0104 - 0011	East Shore Drive		5,200
0104 - 0031	East Shore Drive		800



0107 - 0071	Abijah Bridge Road	9,200
0108 - 0014	South Stark Highway	20,100
0201 - 0049	North Stark Highway	31,300
0202 - 0109	Concord Stage Road	2,400
0202 - 0126.001	Clark Mill Road	2,300
0203 - 0110	Center Road	2,300
0401 - 0003	Reservoir Drive	9,100
0401 - 0068	Craney Hill Road	66,700
0401 - 0068.002	Craney Hill Road	17,700
0401 - 0070	Chipmunk Falls	20,400
0401 - 0092	Craney Hill Road	6,100
0401 - 0118	Beaver Brook Road	10,400
0402 - 006.001	Henniker Road	12,800
0403 - 0167	Reynwood Lane	300
0403 - 172	Concord Stage Road	700
0403 - 242	Boyce Road	7,300
0404 - 0143	Chevey Hill Road	19,100
0404 - 0144	Chevey Hill Road	3,200
0404 - 0145	Chevey Hill Road	5,000
0404 - 0146	Chevey Hill Road	5,000
0404 - 0147	Chevey Hill Road	5,100
0404 - 0148	Chevey Hill Road	5,200
0404 - 0149	Chevey Hill Road	5,600
0404 - 0150	Chevey Hill Road	5,300
0404 - 0151	Chevey Hill Road	6,500
0404 - 0152	Chevey Hill Road	8,100
0404 - 0153	Chevey Hill Road	5,000
0404 - 0154	Chevey Hill Road	5,900
0404 - 0155	Chevey Hill Road	5,300
0404 - 0156	Chevey Hill Road	4,800
0404 - 0157	Chevey Hill Road	2,100
0404 - 0158	Chevey Hill Road	2,000
0404 - 0159	Chevey Hill Road	2,200
0404 - 0160	Chevey Hill Road	2,000
0404 - 0161	Chevey Hill Road	2,300
0404 - 0162	Chevey Hill Road	18,600
0405 - 20	Peaslee Hill Road	12,100
0407 - 0001	Wildwood Road	9,800
0407 - 0127	Perkins Pond	7,500
0407 - 0160	Jewett Road	10,600
0407 - 0161	Jewett Road	10,200
0407 - 51	Hodgdon Road	15,200
0410 - 0005	Mountain Road	3,900
0410 - 0056	Backland/Off Perkins Pond	4,400
0410 - 0148	Mountain Road	19,600
0410 - 0178	Cram Road	18,600
0410 - 0246	Eben Paige Road	300

0410 - 0263	Marsh Ridge Road	5,400
0410 - 243	Mountain Road	4,000
0410-267	Eben Paige Road	3,200
0412 - 069.034	Sargent Station Road	<u>14,400</u>
<b>Total Land &amp; Buildings Acquired</b>		<b>\$ 520,900</b>

### INVENTORY OF VALUATION TAX YEAR 2001

Land (improved and unimproved)	\$	87,691,364	
Buildings		249,208,600	
Public Utilities		6,761,000	
Manufactured Housing		<u>10,761,900</u>	
<b>Valuation Before Exemptions</b>			<b>354,422,864</b>
 <i>Exemptions Allowed:</i>			
Blind Exemption	(3)	\$ 45,000	
Elderly Exemptions	(47)	1,717,200	
Totally & Permanently Disabled	(8)	<u>221,300</u>	
Total Exemptions			<u>\$ 1,983,500</u>
<b>Net Valuation on Which Tax Rate is Computed</b>			<b>\$ 352,439,364</b>

### Net Valuation 1988 - 2001

<u>Year</u>	<u>Valuation</u>	<u>Year</u>	<u>Valuation</u>
2001	352,439,364	1994	334,864,810
2000	339,562,690	1993	331,013,651
1999	327,488,439*	1992	333,966,682
1998	354,382,746	1991	328,704,807
1997	343,680,304	1990	327,087,007*
1996	340,678,663	1989	125,348,399
1995	340,137,157	1988	114,544,429

\*Reflects Property Revaluation



## 2001 TOWN EXPENDITURE STATEMENT

### TOWN OFFICERS' SALARY

#### Salaries

Slattum, A. Craig, Selectman	\$	1,041.65
Cook, Douglas R., Selectman		4,999.92
Wallace, Jonathan M., Selectman		4,999.92
McDonald, Brian M., Selectman		3,958.27
Thomson, Donald E., Treasurer		1,959.56
Pierson, Elayne E., Deputy Treasurer		2,743.36

<b>Total Salaries</b>	<b>\$</b>	<b>19,702.68</b>
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Medicare		295.71
Fica		1,221.17
Worker's Compensation		19.00

<b>Total</b>	<b>\$</b>	<b>21,238.56</b>
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### TOWN OFFICE EXPENSE

Recording Fees	\$	19.34
Printing		438.64
Mailer/Twn Mtg		2,100.00
Town Report		5,800.00
Mileage/Selectmen		85.57
Office Equipment		500.00
Office Supplies		1,226.04
Computer Supplies		2,132.88
Computer Support		1,436.55
Photocopier Supplies		2,112.81
Photocopier Service		5,864.48
Postage		2,206.87
Postage Meter Service		1,421.01
Books/Updates		1,117.31
Miscellaneous		395.28

<b>Total</b>	<b>\$</b>	<b>26,856.78</b>
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## ELECTION AND REGISTRATION

### Wages

Bilodeau, Beverly M.	\$	70.81
Campana, Frank A.		43.78
Cook, Katherine-Mary		72.10
Cote, Debra M.		140.34
Dorey, Denise M.		51.50
Finch, Carol A.		109.44
Kurk, Neal M.		69.53
McLeod, Margo C.		768.65
O'Neil, Dortha M.		61.80
Otter, Willis D.		43.78
Raymond, Dorothy M.		61.80
Rogers, Donald.		20.60
Rogers, Mary E.		32.48
Wilson, Shirley Y.		61.80

<b>Total Wages</b>	<b>\$</b>	<b>1,608.41</b>
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Medicare	\$	14.00
Fica		69.47
Town Meeting		360.00
Food		536.25
Printing		5,336.77
Advertising/Notice		214.07
Office Supplies		84.20
Computer Supply		145.67
Computer Support		72.00
Photocopies		5.78
Postage		818.53
Miscellaneous		3,452.00
Worker's Compensation		2.50

<b>Total</b>	<b>\$</b>	<b>12,719.65</b>
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## TAX COLLECTOR

### Salaries

Sheehy, John E. Jr.	\$	10,122.62
Morrison, Tina A.		18,387.51

<b>Total Salaries</b>	<b>\$</b>	<b>28,510.13</b>
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## TAX COLLECTOR (Cont.)

### Wages

Billodeau, Maureen D.	\$	5,901.25
Morrison, Tina A.		83.00

<b>Total Wages</b>	\$	5,984.25
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Health Insurance	\$	8,433.70
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Medicare		502.80
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Fica		2,134.23
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NHRS		1,221.14
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Title Deed Search		2,462.50
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Telephone		598.61
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Recording Fees		1,710.25
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Restoration Documents		2,493.51
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Meetings/Seminars		628.00
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Dues/Subscriptions		123.00
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Mileage		140.56
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Photocopies		9.24
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Office Supply		985.71
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Computer Supplies		2,147.95
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Computer Support		6,415.00
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Office Equipment		66.62
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Photocopier/Maintenance		644.00
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Postage		4,280.67
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Workmen's Compensation		45.00
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Unemployment Compensation		134.40
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Life Insurance		33.60
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<b>Total</b>	\$	69,704.87
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## FINANCE COMMITTEE

Photocopies	\$	27.49
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Postage		4.42
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Operating Expenses		38.90
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<b>Total</b>	\$	70.81
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## ASSESSING DEPARTMENT

### Salaries

Nichols, Craig A.	\$	44,278.74
<b>Total Salary</b>	<b>\$</b>	<b>44,278.74</b>

### Wages

Rogers, Judith M.	\$	24,107.21
<b>Total Wages</b>	<b>\$</b>	<b>24,107.21</b>

Health Insurance	\$	16,768.32
Medicare		992.34
Fica		4,243.73
NHRS		2,865.89
Appraisal		5,117.50
Telephone		633.98
Recording Fee		686.71
Seminars/Training		965.50
Dues		600.00
Mileage		9.75
Photocopies		252.91
Office Supply		1,715.96
Computer Support		1,900.00
Office Equipment		312.93
Computer Equipment		52.96
Postage		1,275.00
Vehicle Maintenance/Fuel		1,794.82
Books/Updates		64.00
Workmen's Compensation		1,606.00
Unemployment Compensation		99.00
Life Insurance		67.20
<b>Total</b>	<b>\$</b>	<b>110,410.45</b>

### LEGAL

Legal Fees	\$	20,981.76
<b>Total</b>	<b>\$</b>	<b>20,981.76</b>



## TOWN CLERK

### Salaries

Evelyn Connor	\$	33,342.40
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<b>Total Salary</b>	\$	33,342.40
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### Wages

Billodeau, Maureen	\$	11,943.11
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Gamans, Marlene M.		785.00
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McLeod, Margo		63.63
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Dupere, Christine		277.50
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<b>Total Wages</b>	\$	13,069.24
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Health Insurance	\$	5,919.20
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Medicare		660.60
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Fica		2,831.21
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NHRS		1,397.03
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Telephone		391.35
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Restoration/Document		273.03
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Seminars/Training		910.38
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Dues		135.00
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Mileage Reimbursement		269.08
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Dog License/Tags		173.79
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Photocopies		6.34
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Office Supplies		473.09
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Computer Support		1,067.30
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Office Equipment		66.62
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Photocopier Maintenance		360.00
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Postage		2,914.89
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Books/Updates		223.50
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Worker's Compensation		49.00
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Unemployment Compensation		54.00
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Life Insurance		33.60
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<b>Total</b>	\$	64,620.65
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## SELECTMEN'S OFFICE

### Salaries

Petrain, Laura	\$	39,493.20
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<b>Total Salary</b>	\$	39,493.20
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### Wages

Bolton, Naomi	\$	27.34
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Morrison, Tina A.		2,753.77
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Pierson, Elayne D.		38,180.73
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Ripley, Tina		19,636.98
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<b>Total Wages</b>	\$	60,598.82
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Health Insurance	\$	17,486.64
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Medicare		1,399.89
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Fica		6,152.78
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Retirement		4,252.13
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Auditor's Expense		5,600.00
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Miscellaneous		3,215.00
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Worker's Compensation		227.00
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Unemployment Compensation		431.87
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Life Insurance		86.10
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<b>Total</b>	\$	138,943.43
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## CABLE SYSTEM

Telephone	\$	288.50
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Photocopies		.28
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Equipment		3,300.00
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<b>Total</b>	\$	3,588.78
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## TRUSTEES OF THE TRUST FUND

Printing	\$	47.00
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Photocopies		17.95
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Office Supply		58.00
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Postage		8.54
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<b>Total</b>	\$	131.49
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## LAND USE

### Wages

Bolton, Naomi L.	\$	18,298.85
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<b>Total Wages</b>	\$	18,298.85
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Health Insurance	\$	5,779.74
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Medicare		272.96
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Fica		1,134.57
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NHRS		725.52
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Pass Through Engineering		8,185.32
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Legal Fees		2,479.45
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Telephone		419.49
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Recording Fees		785.66
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Meetings/Seminars		301.00
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Printing		73.92
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Advertising Notices		2,350.17
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Photocopies		282.78
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Office Supplies		198.15
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Office Equipment		130.24
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Postage		2,575.21
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Books/Updates		190.60
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Worker's Compensation		18.00
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Unemployment Compensation		28.80
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Life Insurance		20.16
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<b>Total</b>	\$	44,250.59
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## GENERAL GOVERNMENT BUILDINGS

### Wages

Blanchette, Roy H.	\$	10,348.47
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<b>Total Wages</b>	\$	10,348.47
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Medicare		150.08
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Fica		641.62
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Telephone		2,361.37
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Electricity		7,929.11
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Heat		2,946.26
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Sewer Rent		1,518.55
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Bottled Water		541.34
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## GENERAL GOVERNMENT BUILDINGS (Cont.)

Building Maintenance		1,301.87
Lawn Care/Mowing		3,150.00
Rubbish Removal		238.00
Janitorial Supplies		853.40
Fire Extinguishers		81.40
Miscellaneous		106.00
Electric/Stone Building		370.47
Heat/Stone Building		2,083.13
Electric/Town Hall		296.14
Heat/Town Hall		1,786.57
Worker's Compensation		224.00
Unemployment Compensation		69.47
<b>Total</b>	<b>\$</b>	<b>36,997.25</b>

## CEMETERIES

### Wages

Rogers, Donald	\$	75.00
<b>Total Wages</b>	<b>\$</b>	<b>75.00</b>
Telephone	\$	12.77
Contracted Services		18,500.00
Contract Services/Cornerstones		570.00
Photocopies		2.76
<b>Total</b>	<b>\$</b>	<b>19,160.53</b>

## CEMETERIES - PRIVATE

Trust - Friends No. #8	\$	260.00
Trust - Friends New So. #25		140.00
Trust - Friends So. #7		100.00
Trust - Collin #18		30.00
Trust - Pine Grove #32		20.00
<b>Total</b>	<b>\$</b>	<b>550.00</b>



## BURIALS

### Wages

Roger, Donald	\$	620.00
Purington, Dale C.		2,240.00

<b>Total Wages</b>	\$	2,860.00
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Medicare	\$	42.58
Fica		181.97
Worker's Compensation		82.00
Unemployment Compensation		26.40

<b>Total</b>	\$	3,166.55
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## INSURANCE

General Liability	\$	5,970.00
Property		1,429.00
Auto		678.00
PLIT Deductible		2,000.00

<b>Total</b>	\$	10,077.00
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## ADVERTISING & REGIONAL

Meetings/Seminars	\$	425.89
Advertising		948.26
Dues - NH Municipal Assoc.		3,896.18
Reg'l Fees-Concord VNA		5,000.00
Dues - Municipal Managment		70.00
Dues - So. NH Planning		4,406.00
Dues - NH Municipal Secretaries		35.00
Dues - NH Gov't Finance Officer's		50.00
Dues - Chamber of Commerce		35.00

<b>Total</b>	\$	14,866.33
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## POLICE DEPARTMENT

### Salaries

Rigney, Myles J.	\$	60,499.92
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<b>Total Salary</b>	\$	60,499.92
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### Wages

Bodanza, Mark G.	\$	43,692.17
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Burgess III, William E.		22,487.10
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Carney, James J.		54,147.12
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Cox, Kenneth A.		37,964.26
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Geha, Hicham M.		37,645.72
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McDonough, Anthony H.		987.47
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Morrison, Mark P.		44,969.99
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Petrillo-Delamater, T.A.		14,805.20
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Plumer, Sean P.		6,536.42
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Rice, Moira A.		10,787.63
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Rice, Jennifer L.		2,285.78
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Dunham, Steven M.		2,943.08
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Meuse, Donna P.		1,195.00
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Merrill, Michael D.		15.00
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Boyton, Joshua P.		1,810.00
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Mclain, Charles A.		579.03
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<b>Total Wages</b>	\$	282,271.94
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Health Insurance/Chief		9,632.88
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Health Insurance/Officers		25,845.04
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Health Insurance/Secretary		3,726.36
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Medicare		4,965.13
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Fica		2,129.49
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NHRP/Chief		3,103.62
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NHRP/FT Officers		12,796.78
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NHRS/Employees		388.36
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Legal Prosecution		3,555.23
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Telephone		6,814.62
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Dispatch		17,149.83
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Recruitment		1,415.00
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Insurance/Gen. Liab.		993.00
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Expenses/School		6,647.50
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Accreditation Expense		2,208.00
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Printing		1,306.45
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## POLICE DEPARTMENT (Cont.)

Dues		810.00
Contracted Services		413.06
Supplies		2,679.21
Computer Equipment		5,326.50
Computer Upgrades		649.99
Office Equipment		3,219.72
Photocopies		2.13
Office Supplies		1,639.87
Computer Supplies		28.86
Computer Serv/Maint		1,720.11
Photocopy Supplies		186.57
Photocopier Service		1,195.68
Postage		536.21
Fuel - Vehicles		6,523.21
Community Policing Project		1,277.85
Vehicle - Maint/Repairs		6,552.33
Books/Updates		2,625.60
Radio Maintenance		1,745.85
Radio Equipment		1,057.11
Range/Armorer		30,957.28
Juvenile Diversion		3,500.00
Tuition Reimbursement		2,342.50
Equipment Purchase		3,055.94
Insurance - General Liability		496.50
Cruiser Equip. Rpr/Serv.		588.90
Uniform Allowance		6,265.65
Uniform Maint./Dry Clean		2,916.15
Insurance - Vehicles		1,356.00
Safety/Medical Gear		403.93
Worker's Compensation		3,209.00
Unemployment Compensation		655.42
Life Insurance		204.40
New Cruiser		150.00
Insurance - Police Pkg.		8,358.00
<b>Total</b>	<b>\$</b>	<b>548,098.38</b>

### D.O.J GRANT

#### Wages

Bodanza, Mark G.	\$	112.00
Morrison, Mark P.		224.00
<b>Total Wages</b>	<b>\$</b>	<b>336.00</b>

## EMERGENCY MANAGEMENT

Telephone	\$	374.41
Meetings/Seminars		2,583.77
Office Supplies		245.74
Safety/Medical Gear		820.29
<b>Total</b>	<b>\$</b>	<b>4,024.21</b>

## FIRE DEPARTMENT

### Salaries

Eaton, Raymond, T., Sr.	\$	3,285.96
Richards, Robert		2,892.00
<b>Total Salaries</b>	<b>\$</b>	<b>6,177.96</b>

### Wages

Bailey Jr., Newell	\$	4,436.10
Belanger, Corey L.		252.62
Bluteau, Mark V.		33.72
Boisvert, Ryan P.		241.48
Brassard, Paul R.		14.86
Buxton, Frank G.		809.17
Campbell, W. Peter		332.99
Destefano, Robert N.		3,447.45
Dinsmore, AnnMary		2,859.35
Dinsmore, Scott F.		2,732.34
Dunham, Steven M.		801.42
Eaton Sr., Raymond T.		3,085.94
Fitzgerald, Justin M.		267.48
Flanders, John E.		645.56
Freeman, Russell, Sr.		551.12
Gaucher, Anne C.		759.66
Gorman, Daniel B.		1,947.30
Guay, Joshua B.		147.53
Haynes, Mark D., Jr.		1,225.97
Hewey, David, Sr.		2,792.35
Houle, Eric C.		417.21
Johansen, Eivind L.		440.88
Johnson, Rodney B., Jr.		206.54



## FIRE DEPARTMENT (Cont.)

Kendrick, Mark S.	941.73
Knight, Rebecca L.	939.98
Lafleur, Michael T.	1,496.37
Lamb Jr., Harold C..	2,196.81
Lussier, Joshua C.	107.74
Mahoney, Cynthia J.	265.56
Merrill, Donna L.	287.11
Mclain, Wanda M.	501.59
Merrill, Michael. D.	1,473.48
Morgan, Richard A.	50.58
Morgan Jr., Richard A.	545.69
Morrison, Philip	907.43
Nason, David E.	873.05
Nault, Leo R.	1,142.12
Racine, Corey R.	234.05
Reilly, James T.	178.32
Richards, David L.	1,621.40
Richards, Robert J.	4,007.48
Robinson Jr., Gilbert M.	682.86
Schmidt, William J.	914.70
Smith, Edgar C.	25.29
Sterling, Diana C.	1,347.00
Stone, Everett	729.88
Taylor, Leon	1,927.21
Thibeault, Jeanne M.	311.92
Thibeault II, Victor P.	1,237.12
Turner, Melody	139.03
Tuthill, Susan	18,139.55

<b>Total Wages</b>	<b>\$</b>	<b>71,674.09</b>
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Medicare	1,211.52
Fica	5,207.31
Telephone	2,648.65
Dispatch	5,805.00
Food	301.11
Annual Dinner	300.00
Electricity	3,181.35
Fuel/Center Station	2,030.67
Building Maintenance	1,725.94
Dues	1,949.00
Water Holes	1,669.62
Ambulance Billing Service	4,283.87
Intercepts	1,000.00

## FIRE DEPARTMENT (Cont.)

Supplies		1,093.78
Photocopies		10.26
Office Supplies		314.90
Computer Software		1,230.00
Office Equipment		34.98
Postage		144.48
Fuel/Vehicles		2,494.22
Safety/Medical Gear		2,487.25
Veh Maint/X-1		818.70
Books/Updates		1,245.47
Training Expense		6,769.20
Physical Exams		25.00
Radio Equipment		1,072.74
Radio Equipment Repair		5,957.80
Miscellaneous		314.31
Equipment		16,312.19
Equipment Repair		8,506.22
Fuel/SW Station		1,153.27
Oxygen/Cylinder		1,748.94
Veh Maint/75M2		93.44
Fuel/East Sta		589.43
Worker's Compensation		1,519.00
Veh Maint/75M4		2,408.26
Unemployment Compensation		424.87
Veh Maint/75K1		484.27
Veh Maint/75M1		2,120.32
Veh Maint/75M5		937.66
Veh Maint/75U-1		1,649.82
Insurance/Gen Liability		543.00
Insurance/Property		248.00
Insurance/Auto		4,405.00
Insurance/Fire E & O		233.00
Insurance/Res-Malpractice		791.00
Forestry Truck		339.80
Memorial Day		44.95
<b>Total</b>	<b>\$</b>	<b>170,946.81</b>

## CODE ENFORCEMENT/BUILDING DEPARTMENT

### Salaries

Stone, Everett W.	\$	37,169.00
<b>Total Salary</b>	<b>\$</b>	<b>37,169.00</b>



## CODE ENFORCEMENT/BUILDING DEPARTMENT (Cont.)

### Wages

Bolton, Naomi L.	\$	218.72
Rogers, Mary E.		64.96
Morrison, Tina A.		2,980.43
Paye, Juliet G.		8,907.51
Stenberg, Arthur C.		90.00
Chicoince, Michael H.		345.00

<b>Total Wages</b>	<b>\$</b>	<b>12,606.62</b>
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Health Insurance		5,517.56
Medicare		733.68
Fica		3,104.26
NHRS		166.19
Tax Map Maintenance		2,500.00
Telephone		621.46
Mtgs/Seminars		930.00
Dues		342.00
Photocopies		197.60
Office Supplies		593.15
Computer Upgrades		600.00
Office Equipment		46.79
Postage		290.78
Fuel		850.12
Vehicle Maint		952.04
Books/Updates		613.05
Worker's Compensation		1,303.00
Unemployment Compensation		100.50
Life Insurance		39.90

<b>Total</b>	<b>\$</b>	<b>69,537.70</b>
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## FOREST FIRES

### Wages

Bailey Jr., Newell	\$	79.20
Buxton, Frank G.		71.28
Destefano, Robert W.		63.36
Dinsmore, AnnMary		63.36
Dinsmore, Scott F.		76.14
Dunham, Steven M.		170.28
Eaton Sr., Raymond T.		1,226.85

## FOREST FIRES (Cont.)

Fitzgerald, Justin M.	31.68
Flanders, John E.	71.28
Freeman Sr., Russell	63.36
Haynes Jr., Mark D.	7.92
Hewey Sr., David P.	130.34
Johnson Jr., Rodney B.	47.52
Kendrick, Mark S.	7.92
Lamb, Harold C. Jr.	110.88
Lafleur, Michael T.	146.52
L'Heureux, Lee E.	238.42
Nason, David E.	59.40
Osborne, Charles	179.57
Reilly, James T.	31.68
Richards, David L.	146.52
Richards, Robert J.	623.44
Robinson, Gilbert M., Jr.	71.28
Schmidt, William J.	31.68
Stone, Everett W.	55.77
Taylor, Leon M.	162.36

<b>Total Wages</b>	\$	3,968.01
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Medicare	\$	59.95
Fica		248.52
Food		51.69
Travel/Mileage		478.80

<b>Total</b>	\$	4,806.87
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## HIGHWAY DEPARTMENT

### Salaries

Knapp, Carl S.	\$	46,700.12
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<b>Total Salary</b>	\$	46,700.12
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### Wages

Bolton, Naomi L.	\$	11,323.90
Bowne, Patrick O.		22,191.83
Companion, David T.		5,400.58
Dearborn, Randall K.		38,295.90



## HIGHWAY DEPARTMENT (Cont.)

Hewey Sr., David P.	30,472.79
Hodgman, William J.	492.09
Knapp, Benjamin D.	423.69
LeBlanc, Dennis J.	1,752.71
McLain, Charles A.	36,063.96
Osborne, Jonathan H.	14,360.51
Philbrick, Reginald C.	31,999.69
Potvin, Michael	28,699.34
Remillard, Jeffery G.	242.00
Schindelwig, James K.	10,188.51
Sheldon Jr., David D.	26,650.79
Silver, Robert N.	28,444.79
Thompson, Gary L.	35,515.09
Tiffany, William F.	1,585.38
Knapp, Silas	177.52

<b>Total Wages</b>	<b>\$</b>	<b>324,281.07</b>
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Medicare	\$	5,250.65
Fica		22,624.19
NHRS		10,307.16
Meetings/Seminars		20.00
Photocopies		3.43
Office Supply		960.13
Office Equipment		337.26
Postage		1.03
Safety/Medical Gear		2,326.67
Shop Supplies		7,447.41
Oxygen/Cylinder		1,357.85
Vehicle Fuel		28,483.62
Cutting Edges		5,808.20
Chainsaw Supplies		200.85
Tires/Chains		20,967.51
Oils/Lubricants		4,175.43
Signs/Post/Rails		814.72
Rakes/Shovel		93.49
Telephone		938.71
Electricity		3,680.83
Heat		1,724.87
Misc. Bldg. Repairs		2,409.71
Radio Expense		4,437.75
Worker's Compensation		13,614.00
Vehicle Maint/T-1		2,270.41
Vehicle Maint/T-2		1,616.29

## HIGHWAY DEPARTMENT (Cont.)

Vehicle Maint/T-3	752.43
Vehicle Maint/T-4	1,012.72
Vehicle Maint/T-5	541.37
Vehicle Maint/T-7	1,148.47
Vehicle Maint/T-8	2,220.06
Vehicle Maint/T-9	1,412.34
Vehicle Maint/T-10	975.11
Vehicle Maint/T-11	351.05
Vehicle Maint/TR-1	2.98
Vehicle Maint/P-1	387.42
Vehicle Maint/P-2	1,237.94
Vehicle Maint/P-3	65.93
Unemployment Compensation	739.20
Miscellaneous Equip. Repairs	11,066.42
Equip. Maint/Backhoe	679.54
Equip. Maint/Loader	1,080.11
Equip. Maint/Dozer	15.65
Equip. Maint/G-1	186.47
Equip. Maint/G-2	2,248.51
Equip. Maint/Chipper	63.82
Equip. Maint/Excavator	319.82
Equip. Maint/Screenner	462.38
Equip. Maint/Steamer	4.17
Equip. Maint/Broom	800.00
Equip. Maint/Front Rake	395.00
Equip. Maint/S-1	1,270.50
Equip. Maint/S-2	21.75
Equip. Maint/S-3	1,138.91
Equip. Maint/S-4	63.74
Equip. Maint/S-5	635.23
Equip. Maint/S-6	173.66
Equip. Maint/S-8	184.58
Life Insurance	391.44
Salt/Chloride	84,214.99
Tree Removal	1,100.00
Roadside Mowing	3,600.00
Pagers	994.67
Uniforms	5,293.10
Truck Phone	285.30
Lease Payments/Trucks	39,875.99
Lease Payments/Grader	27,687.37
Health Insurance	80,198.38
Insurance - General Liability	2,683.00



## HIGHWAY DEPARTMENT (Cont.)

Insurance - Property		267.00
Insurance - Auto		6,099.00
<b>Total</b>	<b>\$</b>	<b>797,200.38</b>

## BRIDGE BONDS

Bridge Bond - Abijah Bridge		457.75
<b>Total</b>	<b>\$</b>	<b>457.75</b>

## STREET LIGHTING

Electricity	\$	1,964.74
<b>Total</b>	<b>\$</b>	<b>1,964.74</b>

## SA #26 ROAD RECONSTRUCTION

Contracted Services	\$	165,379.83
Tree Removal		400.00
Miscellaneous		2,458.88
Hot/Cold Mix		27,484.25
<b>Total</b>	<b>\$</b>	<b>195,722.96</b>

## FEMA DAMAGE

Fema Damage	\$	19,745.16
<b>TOTAL</b>	<b>\$</b>	<b>19,745.16</b>

## TRANSFER STATION & RECYCLING CENTER

### Salaries

Companion, David T.	\$	22,384.97
<b>Total Salary</b>	<b>\$</b>	<b>22,384.97</b>

## TRANSFER STATION (Cont.)

### Wages

Companion, David T.	407.00
Grace, Charles	80.75
Knapp, Benjamin D.	\$ 4,090.89
LeBlanc, Dennis J.	23,181.44
McLain, Charles A.	104.49
Philbrick, Reginald C.	427.47
Potvin, Michael D.	98.51

<b>Total Wages</b>	<b>\$ 28,390.55</b>
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Health Insurance	\$ 13,415.48
Medicare	740.06
Fica	3,273.84
NHRS	1,178.81
Telephone	371.53
Electricity	2,952.73
Insurance/Gen Liability	415.00
Training	262.00
Advertising	281.37
Printing	96.00
NH Recovery Resource Assoc.	500.00
Contr/Haul-WB	23,180.00
Contr/Haul-ER	3,388.00
Contr/Haul-T	20,339.30
Concord Resource Recovery	140,204.52
Shop Supplies	254.08
Photocopies	.02
Office Supplies	140.33
Fuel/Vehicle	669.93
Safety/Medical Gear	415.00
Building Maintenance	781.77
Grounds Maintenance	123.89
Equipment Repair	56.51
Repairs	8.84
Equipment	8,138.63
Tires/Trailers	2,286.00
Signs/Post/Rails	459.20
Equipment Maintenance	4,089.11
Insurance/Property	333.00
Lawn Care/Mowing	300.00
Uniforms	927.60
Insurance/Auto	339.00
Worker's Compensation	1,296.00



## TRANSFER STATION (Cont.)

Life Insurance		64.40
Unemployment Compensation		112.20
Monitoring Wells		3,235.85
<b>Total</b>	<b>\$</b>	<b>288,057.23</b>

## GENERAL SERVICES RECYCLING CENTER

Refrig/Ac	\$	1,639.00
Haul/Co-Mingle		5,270.00
Bailer Wirer		183.29
Tipping Fees		5,879.55
Haul/Newspaper		2,960.00
Haul/Waste/Demo Debris		21,584.50
<b>Total</b>	<b>\$</b>	<b>37,516.34</b>

## MUNICIPAL SEWER DEPARTMENT

### Wages

Knapp, Carl S.	\$	3,276.00
Phillips, Robert S		982.80
<b>Total Wages</b>	<b>\$</b>	<b>4,258.80</b>
Medicare	\$	100.70
Fica		264.16
Telephone		317.37
Electricity		883.15
Insurance/Gen. Liability		31.00
Mowing		150.00
Supplies		378.46
Equipment		840.00
Equipment Repairs	\$	3,481.40
Insurance/Property		333.00
Contracted Services		607.00
Worker's Compensation		36.00
Unemployment Compensation		25.55
<b>Total</b>	<b>\$</b>	<b>11,706.59</b>

## MUNICIPAL WATER DEPARTMENT

Insurance/General Liability	\$	2.00
Training		10.00
Water Testing		1,724.00
Contracted Service		150.00
Equipment Repairs		351.50
Insurance/Property		7.00
<b>Total</b>	<b>\$</b>	<b>2,244.50</b>

## ANIMAL CONTROL

### Wages

Benzel, Bruce D.	\$	3,026.04
Benzel, Ilona F.		335.22
Greenglass, Shelley		543.60
Guay, Teresa D.		973.95
Merrill, Michael D.		54.36

<b>Total Wages</b>	<b>\$</b>	<b>4,933.17</b>
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Medicare	\$	72.68
Fica		310.67
Telephone		148.96
Board and Care/Shelter Needs		2,715.35
Professional Services		1,673.61
Insurance/Gen. Liability		116.00
Supplies		589.00
Fuel/Vehicle		143.23
Safety/Medical Gear		587.16
Vehicle Maintenance		1,748.09
Shelter Construction		4,786.69
Pagers		369.60
Equipment		2,110.56
Uniform Service		412.16
Miscellaneous		175.22
Insurance/Vehicle		339.00
Worker's Compensation		83.00
Unemployment Compensation		84.00

<b>Total</b>	<b>\$</b>	<b>21,398.15</b>
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## HEALTH OFFICER

### Wages

Donna M. Parisi	\$	3,483.20
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<b>Total Wages</b>	\$	<b>3,483.20</b>
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Medicare	\$	50.55
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Fica		215.98
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Meetings/Seminars		30.00
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Dues		120.00
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Worker's Compensation		96.00
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<b>Total</b>	\$	<b>3,3,995.73</b>
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## HUMAN SERVICES

### Salaries

Petrain, Laura	\$	5,200.00
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<b>Total Salary</b>	\$	<b>5,200.00</b>
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Medicare	\$	118.38
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Fica		317.64
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NHRS		213.64
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Telephone		305.07
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St. Joseph's		780.00
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Contoocook Valley Coun. Serv.		3,972.00
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Red Cross		885.00
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Mileage Reimbursement		27.84
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Photocopies		2.96
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Postage		14.54
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Dues		30.00
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Town Poor		20,533.46
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Worker's Compensation		7.50
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Unemployment Compensation		31.20
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<b>Total</b>	\$	<b>32,439.23</b>
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## PARKS & RECREATION

### Wages

Blackburn, Tracey C.	\$	157.50
Blanchette, Roy H.		926.25
Bougher, Jonathan G.		1,424.50
Couchie, Patrick M.		1,490.00
Fuggetta, Derek E.		273.00
Lawton, Jessica A.		2,060.00
Lynady, Christine M. P/T Director		8,435.00
Meehan, Brian G.		1,454.00
Seccareccio, Anthony J.		2,014.25
Tansey, Brendon M.		1,509.38

<b>Total Wages</b>	<b>\$</b>	<b>19,743.88</b>
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Medicare	\$	286.24
Fica		1,224.17
Telephone		522.96
Electricity		782.83
Insurance/Gen Liability		109.00
Advertising		256.00
Printing		450.00
Mileage		128.80
Contracted Services		2,349.00
Rubbish Removal		795.00
Chase Park Repairs		3,804.21
Supplies		64.53
Photocopies		42.27
Postage		6.78
Water Safety		182.00
Purington Ballfield		717.15
Quaker St. Ballfield		187.55
Tennis Courts		17.50
Citizen Activities		2,500.00
Signs/Posts/Rails		17.97
Recreation Activities		4,163.99
Insurance/Property		55.00
Insurance/Pools & Beach		904.00
Gazebo/Repairs		52.05
Worker's Compensation		640.00
Cashbox		100.00
Unemployment Compensation		209.32

<b>TOTAL</b>	<b>\$</b>	<b>39,812.20</b>
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### **LIBRARY**

Operation Expenses	\$	112,421.00
<b>Total</b>	\$	112,421.00

### **PATRIOTIC PURPOSES**

Memorial Day	\$	500.00
<b>Total</b>	\$	500.00

### **CONSERVATION COMMISSION**

Training/Seminars	\$	105.00
Printing		220.91
Dues		225.00
Photocopies		3.53
Office Supply		50.83
Postage		3.06
Books/Updates		50.00
<b>Total</b>	\$	658.33

### **ECONOMIC DEVELOPMENT**

Weare Ctr Beautification	\$	2,150.82
Supplies		11.00
<b>Total</b>	\$	2,161.82

### **UNCLASSIFIED**

Bond Release	\$	2,451.18
Lahey Fund		127.86
Fire Appreciation		792.90
<b>Total</b>	\$	3,371.94

## DEBT SERVICE

Debt Service/Birchwood/Principal	\$	5,000.00
Debt Service/Birchwood/Interest		1,291.26
Debt Service P/Bridge/Principal		50,000.00
Debt Service I/Bridge/Interest		40,475.00
<b>Total</b>	<b>\$</b>	<b>96,766.26</b>

## CAPITAL IMPROVEMENT

Cemetary Restoration	\$	6,075.00
Safety Complex		3,280.00
Trash Trailer Replacement		20,000.00
Trash Compactor Replacement		5,000.00
Fourth of July Celebration		6,000.00
Tennis Court Resurfacing		5,000.00
CATV Equipment		10,000.00
Skateboard Facility		15,000.00
Fire/Rescue Veh. Replacement		15,000.00
Air Pack Replacement CRF		7,000.00
Employee Retirement		10,000.00
Household Hazardous Waste		5,505.75
Library Generator		6,500.00
CRF/Gov't Building & Maintenance		60,000.00
Police Cruiser		7,942.92
Police 4-Wheel Drive Vehicle		10,573.71
Vault Storage System		10,775.00
<b>Total</b>	<b>\$</b>	<b>203,652.38</b>

## TOWN FOREST

Poor Farm Trails	\$	360.00
<b>Total</b>	<b>\$</b>	<b>360.00</b>



## OPERATING TRANSFERS OUT

### *Capital Reserve Funds*

Maintenance/Gas boy	\$	2,500.00
Hwy/Trucks		181,000.00
Bridge Improvements		5,000.00
Computer System		5,000.00
Recreational Field Development		20,000.00
Chase Pk. Ballfield Improvement		2,500.00
ACO Vehicle Replacement		2,500.00
Cemetery Const. Fund		5,000.00
Communications/FD		3,000.00
<b>Total</b>	<b>\$</b>	<b>226,500.00</b>

## MISCELLANEOUS

### *Maintenance Trust Funds Expenses*

Gas Boy - Maintenance	\$	1,739.01
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### *Capital Reserve Funds Expenses*

Town Hall/Stone Building	\$	86.00
Salt Storage Building		25,907.51
Transfer Station Loader		31,781.00
Highway Trucks		119,858.49
Bridges		6,539.00
Drug & Alcohol Testing		508.25
Tennis Court Resurfacing		3,866.00
Computer System		3,606.61
Chase Park Ballfield Improvement		398.00
Cemetery		1,776.04
Fire Truck Replacement		275.80
Government Building & Maintenance		11,707.46
<b>Total</b>	<b>\$</b>	<b>208,049.17</b>

## ASSESSING DEPARTMENT

Recently, the State Education Property Tax and its method of funding public schools in New Hampshire were contested by a Coalition of Donor Communities and their challenge was heard by the New Hampshire Supreme Court. Weare is a receiver community. This means that we receive additional funds from the State to support the public schools.

One of the things that the New Hampshire Supreme Court addressed was the frequency that Towns need to perform revaluations. The New Hampshire Constitution Part 2, Article 6 states that municipalities shall reevaluate all properties at least once every five years. RSA 75:7 and RSA 75:8 state that the Selectmen or Assessors annually, for the purpose of assessing the taxes, shall appraise all taxable property at its full value. This has never been enforced by the New Hampshire Department of Revenue Administration. **Now things have changed. All towns will be required to update their values "at least" every five years.**


The Department of Revenue Administration (DRA) will review the valuation update process and certify the assessments of the Town. There is much more to the certification process than just reviewing the values, but it is mostly administrative procedures and has no affect on property owners.

Part of the requirements are that the assessment data for each property be accurate and verified by inspections. The last time all properties were inspected was in 1990. We could hire an outside company to inspect all of the properties in one year, but this would be very costly and have an impact on the tax rate. Instead, the Selectmen have chosen to complete the inspections over a ten year period. This has been approved by the DRA and is considered to have the least amount of impact on the tax rate. The Selectmen have authorized me, as Assessing Agent, to complete the inspections.

**This is not spot assessing; we are attempting to comply with State law. My inspection will be to verify the data that already exist within our records and correct any errors. This will not change your assessment unless there is data that is incorrect.** The inspection will include an interior inspection and an exterior re-measurement of your property. If you are not home when I visit your property, I will leave a door hanger requesting that you make an appointment.

I will be starting the inspections in the northwestern area of the Town. Once I have completed one Tax Map, I will go to the next. All property owners will be notified by mail, prior to the inspection, of when I will be in your neighborhood.

Should you have any questions concerning this process please call the Weare Assessing Office at 529-1515.

Respectfully submitted,  
  
Craig A. Nichols, CNHA  
Assessing Agent



## BUILDING DEPARTMENT

The Building Department had a busy year with building permits at a 7 year high, inspections, code enforcement, fire inspections, zoning violations, E-911, and health complaints.

A reminder to all residents that the Town has a Street Number Ordinance requiring all homes and businesses to post their street numbers; minimum size 2" wide x 3" high.

Fire inspection were made at places of assembly, daycares, schools, commercial buildings and foster homes. The office handles daily questions on building codes, zoning, fire code, tax maps, street numbers, planning and many others.

The following is a breakdown of permits and inspections during 2001:

New Single-Family Home Permits	66	Sign Permits	4
New Multi-Family Home Permits	3	Plumbing Permits	81
Manufactured Housing Permits	20	Electrical Permits	162
Commercial/Industrial Permits	6	Demolition Permits	8
Commercial/Industrial Add/Alteration Permits	15	Miscellaneous Permits	33
Accessory Building Permits	123	Renewal of Permits	26
Addition/Alteration Permits	149	Septic Design Reviews	108
Pool Permits	12	Septic Replacement Permits	25
Chimney Permits	3	Fines	10
Daycare/Foster Care Facilities Inspections	3	Wood stove Permits	2
School	6	Oil Burner Permits	56

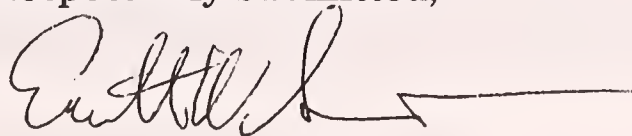
Total Inspections Completed: 1406

Certificate of Occupancy for Single-Family and Manufactured Housing Issued in 2001: 74

Total Permits Issued: 856

The Building Department would like to remind property owners that permits are required for rebuilding existing and new septic systems, upgrading electrical and plumbing services, new oil/gas/monitor installations, swimming pools, signs, outbuildings, garages, additions and remodeling/renovations.

Respectfully submitted,



Everett W. Stone  
Code Enforcement Officer  
Building Inspector

## WEARE COMMUNITY ACCESS TELEVISION COMMITTEE

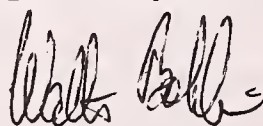
There is a continued decline of interest in the Weare Community Access TV station. The deterioration of the technical equipment coupled with the lack of community interest has made the future of the station uncertain. The generally accepted life of TV equipment is 7 years and most, if not all of our equipment is older than that. Past elections have shown that the voters are not interested in funding for a part time position for someone to look after the station and volunteers are few and far in between. Current programming consists of one locally produced program, live coverage of public meetings held in the Selectmen's meeting room and a community message board.

Presently the Cable TV Franchise fee generates approximately \$32,000 a year in revenue for the Town. These fees are passed along to the consumer as a fee tacked onto their monthly statement for cable TV and other cable related services such as high speed Internet.

At this time I would recommend that the station be changed from a community access channel to a Government affairs channel (with the exception of the message board). We are presently working on upgrading the infrastructure (modulators, demodulators and switchers) to enable easy origination from the Town buildings and schools, thus allowing more meetings to be broadcast without a large amount of manpower. The present studio located in the Town Office Building could be shut down and the remaining usable equipment be used at other town locations.

This would also mean that the Cable TV Committee should be dissolved and control of the station be placed in the hands of the Board of Selectmen. I recommend that the Town hire a qualified Technical Coordinator to be in charge of the Town's Information Technology, Web-Site as well as the TV facilities.

Respectfully submitted,



Walter Bohlin  
Chairman



## CEMETERY TRUSTEES

The Cemetery Trustees have been busy this year maintaining, preserving and restoring cemeteries throughout Weare. Green Tomato Lawn Care has been doing a fine job with mowing, clean-up and general grounds work and with volunteer help, the wood fence at the Center Square cemetery has been scraped, primed and painted. Also several cemeteries have had headstones and monuments re-set back to their proper positions by Peterboro Marble and Granite. The new year will bring continued improvements to Weare's cemeteries.

Also this year, a wood fence has been added to the Eaton cemetery as an Eagle Badge project by Brock Billadeau and fellow scouts. The new fence looks great and is a fine project well completed.

The Cemetery Trustees meet every month and the public is always welcome to attend.

Respectfully submitted,

Matt Pelletier, Chairman  
Margo McLeod, Secretary  
Mary Sykes, Trustee



*Parade Watchers on the steps  
of Weare Center Store*

# CONCORD REGIONAL SOLID WASTE RESOURCE RECOVERY COOPERATIVE

## 2002 BUDGET

1. Wheelabrator Concord Company Service Fees	\$	1,962,840
2. Rebates and Reconciliation		70,350
3. Bypass Disposal Cost Revenue		200,000
4. Franklin Residue Landfill		
a. Operating and Maintenance	\$	969,322
b. Expansion Sinking Fund		2,100,000
c. Closure Fund		23,000
d. Long Term Maintenance Fund		<u>5,000</u>
		3,097,322
		3,097,322
5. Cooperative Expenses, Consultants & Studies		<u>407,520</u>
TOTAL 2002 BUDGET		5,738,032
6. Less - interest, surplus, recycled tons and communities over GAT.		<u>- 909,000</u>
Net to be raised by Co-op Communities		4,829,032

2002 GAT of \$130,515 and Net Budget of \$4,829,032 = Tipping Fee of \$37.00 per ton and Tipping Fee of \$66.50 per ton for tons over base tonnage

We are happy to report to all member communities that 2001 marked the twelfth complete year of successful operations. Some items which may be of interest follow:

The 2002 budget reflects a tipping fee of \$37.00 per ton. The same cost as in 2001. The fee for those tons over the Fee Formula Tonnage (FFT, 133,600 tons) will be \$66.50 per ton. This fee decreased \$1 per ton for 2002.

Co-op waste delivered to the Wheelabrator facility this year totaled 139,638 tons. That represents an increase of 718 tons over 2000, or a .5% increase. Compared to previous years the increase was minimal.

A total of 63,168 tons of ash were delivered to the Franklin ash monofill for disposal. The Ashfill continues to operate very well. Phase III Stage IV is being filled at this time. The most recent expansion will provide disposal capacity for the next four years.

The air retrofit project at the plant has been completed. The project was completed on schedule and close to budget. The retrofit will enable the plant to meet the most recent EPA and DES regulations.

The Cooperative continues to look to the future by planning for construction of Phase IV at the Franklin site as well as expansion to a Phase V. There will be negotiations with Wheelabrator concerning extension of the contract this coming year.

Respectfully submitted,

William G. Herman, Chairman  
James Presher, Director



# CONCORD REGIONAL VISITING NURSE ASSOCIATION

The Concord Regional Visiting Nurse Association (CRVNA) continues to offer comprehensive health services to residents of Weare. The following is a description of these services:

Home Care Services respond to the health care needs of those patients with acute or chronic illnesses that require skilled professional and para-professional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting. Patients who receive services range from children who have a complex medical condition to frail elders who require supportive assistance to stay in their own homes.

Hospice Services provide professional and para-professional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping him/her remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical, emotional and spiritual needs.

CRVNA's Hospice House provides residential care to terminally ill patients who have no primary caregiver or need a supported residential setting. Often times patients are transferred into the Hospice House when a caregiver is exhausted and unable to care for them at home any longer. To date, this house has provided a home to approximately 500 terminally ill residents.

Community Health Services include health education, health maintenance and preventive health services. The program includes preventive care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, supportive services to school districts parent education and support, health education and nutritional counseling.

Community Health includes health promotion services which focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, adult screening, and immunizations. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites.

Over the past two years, Senior Health Clinics have expanded to reach out to seniors who may require a monthly check by a nurse of their blood sugar, blood pressure, and/or diabetes management. The expansion of these services was in response to the decrease in Medicare services to seniors.

Professional and para-professional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.



Anyone in Weare may request service; patient, doctor, health facility, pastor, friend or neighbor. The nurse who completes an assessment will coordinate with the patient's physician a plan of care to meet the patient's specific needs. If the patient does not have a physician a nurse will assist the patient to identify one and schedule a visit. The agency has developed a program with the NH-Dartmouth Family Practice Residency Program to coordinate a house call visit by a resident to a frail elder's home who is unable to leave his/her home.

A call to Concord Regional Visiting Nurse Association (1-800-924-8620) is all that is necessary to start services or make inquiries. The CRVNA office is open Monday through Friday from 7:30 a.m. to 5:00 p.m. A nurse is on call twenty-four hours a day. The On-Call Nurse can be reached by calling 1-800-924-8620.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. The community health services are provided to residents often times free of charge. Town monies subsidize those visits that are scaled or that no fee is collectible.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire, accredited by the Joint Commission on Accreditation of Healthcare Organizations (JCAHO) with commendation and is a member agency of the United Way of Merrimack County.



*Weare Historical Society photo  
by Sylvia Beaupre*



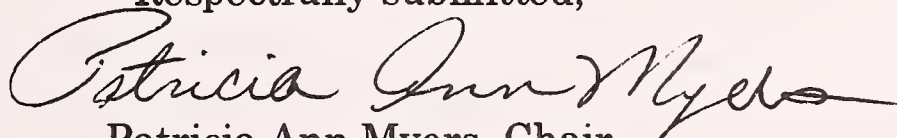
## CONSERVATION COMMISSION

Once again the voters of Weare demonstrated their interest in and commitment to the protection of our open spaces and wildlife habitat by strongly supporting two articles on the 2001 ballot, the Upper Craney Hill Road conservation land and the Melvin Valley project. The Conservation Commission would like to recognize the efforts of former member Joanna Gareri for her leadership on the Craney Hill project. The Commission would also like to thank the dedicated individuals and landowners who have worked so hard to move the Melvin Valley project closer to a successful conclusion.

The Commission had the good fortune of welcoming several new members this year. Each has brought knowledge and new ideas to the Commission. After this learning year, we look forward to an active 2002.

Sadly, we lost a friend and active Conservation Commission member with the passing of Edgar Jones in August. A long-time Weare resident, Ed was an active participant on many committees and boards over the years and brought that experience with him to the Conservation Commission. He is greatly missed.

Respectfully submitted,



Patricia Ann Myers, Chair

Donnamarie Duffin, Co-Chair

John Ciampi, Secretary

Dawn Levandoski

John Osborne

Steven Lehman

Michael Manna

## WEARE ECONOMIC DEVELOPMENT COMMITTEE

The Committee is very pleased to report that the Town's application to Plan NH was accepted in early 2001 and therefore served as the prime driver of Committee activities for the year.

By way of review, Plan NH is an association of professionals including planners, architects, bankers, engineers and real estate professionals which hold a competition each year for New Hampshire towns seeking assistance with a specific element of their community. Weare was one of three communities selected out of more than twenty seeking assistance. Weare's project proposal was the development of a "Town Square" concept, the major objectives of which are to enhance the appearance of the Weare Center area and create a sense of community. The Plan NH process involves a so-called "design charrette" which was conducted over a two day period held September 28 and 29, 2001 at the Town Hall. The first day of the charrette provided for input from the community through afternoon and evening sessions. A major community outreach effort was undertaken by the Committee to insure the session was well attended. Based on the input received from these sessions, the Plan NH professional team spent the second day developing design concepts including estimated costs which were then summarized and presented to the community on the afternoon of the second day.

As of this writing the Committee has not yet received the final written document which is being produced by Plan NH, but it hopes to do so in time to bring some of the creative ideas presented before the voters at the March 2002 Town Meeting. Some of the concepts developed involve parking, sidewalks, lighting, landscaping, highway safety, signage, Town Hall improvements, a playground and business incubator space. The challenge for the Town is to thoroughly review the concepts presented and establish a plan on how to bring them to reality which will admittedly involve significant dollars over a period of several years. The Committee welcomes the opportunity to coordinate the steps necessary to bring the concepts expressed into reality making Weare an even nicer place to live and work.

I much appreciate the hard work of our Committee, especially Jack Sheehy, Ginger Wentworth and Mike Anderson as well as a whole host of townspeople too numerous to list, who together have capitalized on the opportunity to make something good happen for the Town.

Respectfully submitted,



William R. Stafford, Chairman



## WEARE FINANCE COMMITTEE

The Town of Weare Finance Committee Ordinance describes the duty of the Finance Committee as follows:

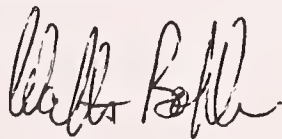
1. To explain the tax impact of moneys raised at each Town or School District Meeting.
2. Review and evaluate warrant articles based on short and long term ramifications, and make recommendations pertaining to the same.
3. Withhold recommendations only if there is insufficient information.

The Town moderator appoints the members of the Finance Committee. The authorized size of the committee is 13 members, but this year we have only 9 volunteer members. Unfortunately, the quorum is set by ordinance to 7, regardless of the actual number of members. This has created a delay in the start of this year's business, due to the lack of a quorum. Thankfully, we have had good support from the members and have been able to catch up with the work.

The committee consists of two sub-committees to look after the Town and Weare School Board budgets. It should be noted here that the Finance Committee has no authority to look at or comment on the John Stark High School budget. I believe that this should be changed in the future. It's very difficult to plan town wide when one of the major pieces is an unknown.

After the individual sub-committees have done their research, they report back to the entire committee. The committee is widely diversified and we try hard to balance our recommendations based not only on tax rate, but also on real need. Wherever possible, we recommend that budgets be based on long term planning to avoid bumps in our tax rates. So far this year, we have received good cooperation from both the Town and School Boards.

Respectfully submitted,



Walter Bohlin  
Chairman

## WEARE FIRE DEPARTMENT

During the 2001 year, the Fire Department/Rescue Squad responded to emergency calls.

Responses made to emergencies are broken down into the following categories:

Emergency Medical Calls.....	258	Searches.....	0
Structure Fires.....	14	Refuse Fires.....	0
Brush Fires.....	36	Service Calls.....	10
Vehicle Fires.....	8	Mutual Aid.....	32
Alarms.....	25	Police.....	1
Smoke Investigations.....	13	Fuel Spills/Leaks.....	5
Power Out/Lines Down.....	22	Bomb Threats.....	0
Carbon Monoxide Invest.....	12	Animal Rescues.....	1
Electrical.....	4	Chimney Fires.....	8
Water Evacuations.....	3	Drills.....	5
HazMat.....	4	MVA/Medical.....	84

**EMERGENCY REPAIRS:** During the 2001 year, the Fire Department experienced an unexpected expense for equipment failure. New shocks were installed on Engine 4 and pump repair was completed on Engine 5.

**VEHICLE MAINTENANCE:** All vehicles received bi-yearly inspections and oil changes. All vehicles passed state inspection.

**NEW FIREFIGHTER/EMT'S:** Eleven new members joined the Department this year. They are Firefighter James Reilly; Firefighter David Merrill; Firefighter Cory Belanger; Firefighter Justin Fitzgerald; Firefighter Cory Racine; Firefighter Ryan Boisvert; Firefighter Richard Morgan Sr.; Firefighter/EMT Edgar Smith; EMT Marl Bluteau; and Paramedic Rene Isabelle. We are pleased to welcome them to the Weare Fire Department.

**COMMUNITY SERVICE:** Members again assisted with traffic control and parking for John Stark graduation in June and also with the Open House sponsored by Knoxland Farms.

**LONGEVITY CERTIFICATES:** The following members received certificates denoting their length of service with the Fire Department:

Robert Destefano	5 years Firefighter/EMT
Mark Kendrick	10 years Firefighter
Philip Morrison	10 years EMT
Melody Turner	10 years EMT
Susan Tuthill	10 years Admin. Secretary
Raymond Eaton Jr.	15 years Firefighter/EMT
Newell Bailey Jr.	15 years Firefighter/EMT
Robert Richards	20 years Firefighter/EMT

**FIRE PREVENTION:** During Fire Prevention Week this year, the Weare Fire Department visited students at Center Woods Elementary School, Country Kids Daycare, Happy Day Preschool and Early Birds Family Daycare. Thanks to the following members for their assistance during this program: Russ Freeman, Mark Haynes, Becky Knights, Mike Merrill, Diana Sterling and Vic Thibeault.



**ALARM SYSTEM:** A fire alarm system was installed in the South Weare Station, due to recommendations made by the Fire Marshals Office. This system will be monitored through our dispatch center located in Goffstown.

**BUSINESS HOURS:** Non-emergency business is handled daily at the Central Fire Station between the hours of 8:00 a.m. and 1:00 p.m., Tuesday through Friday and on Monday evenings between the hours of 3:00 p.m. and 8:00 p.m. The telephone number for the business line is 529-2352. A department secretary is on hand during these hours to answer questions and receive information. The Weare Fire Department would like to take this opportunity to thank all persons, committees, organizations and departments for your continued support.

**FIREFIGHTER'S NEEDED!:** If you are interested in joining the Fire Department as a call-paid firefighter please contact Chief Raymond T. Eaton at 529-2845 or the department secretary at 529-2352. Members are urgently needed for daytime coverage of the Town of Weare.

Respectfully submitted,

*Raymond T Eaton*

Raymond T. Eaton Sr., Fire Chief  
Robert Richards, First Asst. Chief



*Leon Taylor driving Tanker 1 during the  
Fourth of July Celebration*

# WEARE FIRE DEPARTMENT

## 2001 Personnel Roster

Bailey, Newell Jr.  
Belanger, Cory  
Bluteau, Mark  
Boisvert, Ryan  
Brassard, Paul  
Buxton, Greg  
Campbell, Peter  
Destefano, Robert  
Dinsmore, Annmary  
Dinsmore, Scott  
Dunham, Steven  
Eaton, Raymond Jr.  
Eaton, Raymond Sr.  
Fitzgerald, Justin  
Flanders, John  
Freeman, Russell  
Gaucher, Anne  
Gorman, Daniel  
Guay, Joshua  
Haynes, Mark  
Hewey, David  
Houle, Eric  
Johansen, Elvind  
Johnson, Rodney  
Kendrick, Mark  
Knights, Rebecca

Lafleur, Michael  
Lamb, Harold  
Lussiser, Joshua  
Mahoney, Cynthia  
Mclain, Wanda  
Merrill, David  
Merrill, Donna  
Merrill, Mike  
Morgan, Richard Jr.  
Morgan, Richard Sr.  
Morrison, Philip  
Nason, David  
Nault, Leo  
Racine, Cory  
Reilly, James  
Richards, David  
Richards, Robert  
Robinson, Gilbert  
Schmidt, William  
Sterling, Diana  
Stone, Everett  
Taylor, Leon  
Thibeault, Jeanne  
Thibeault, Victor  
Turner, Melody  
Tuthill, Susan



## TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions, fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. **Only You Can Prevent Wildland Fires.** Contact your local Fire Department or the New Hampshire Division of Forests and Lands website at [www.nhdfi.com](http://www.nhdfi.com) or call 271-2217 for wildland fire safety information.

### TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

#### 2001 FIRE STATISTICS

(All Fires Reported thru November 26, 2001)

#### TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	89	18
Carroll	62	12
Cheshire	147	41
Coos	53	16
Grafton	109	99
Hillsborough	198	68
Merrimack	70	20
Rockingham	135	90
Strafford	57	54
Sullivan	22	10

#### CAUSES OF FIRES REPORTED

Illegal	279
Unknown	201
Smoking	86
Children	69
Campfires	49
Rekindle of Permit	45
Arson	31
Lightning	24
Miscellaneous*	<u>158</u>
	942

#### Total Fires

#### Total Acres

2001	942	428
2000	516	149
1999	1301	452

\* Miscellaneous (powerlines, fireworks, structures, OHRV, unknown)

## TOWN FOREST REPORT

With the markets for medium and lower grade pine significantly down during the year, we held off the harvest on the Felch Farm. When the market improves we will conduct our selective cut; this will be the second harvest on this lot. The entrance and landing to this parcel of the Felch Farm are right off of Route 77.

The trails on both the Ferrin Pond Forest and Poor Farm Forest were maintained all summer and fall. The Poor Farm Trail was improved this year with the addition of a kiosk, which houses a copy of the trials and points of interest, three more benches, and additional view clearing. Adam Bishop, of Weare, completed his Eagle Scout Project making these improvements. Adam's Troop 99 from Goffstown pitched in regularly, as did Adam's father, Gary. They did a great job, so make sure you get out and walk the trail once next season. Trail guides are available at the Town Office Building. Anyone interested in helping with trail maintenance and development, please contact me through the Selectmen's Office.

Several planned projects were delayed until next year due to health issues in my family.

Respectfully submitted,

Robert Reeve  
Town Forest Manager



## WEARE FOURTH OF JULY COMMITTEE

The 2001 Patriotic Celebration was another success thanks in part to the wonderful participation in our parade which carried a theme of "Anything Goes". The Town residents came out in droves to show their patriotic support as they cheered on each float, band and entertainer in the parade.

This year, the Committee purchased a dunking booth and quickly filled it with well know residents. We would like to thank Tina Morrison, Tax Collector; Mark Montplaisir, Owner of Weare Center Store; Neal Kurk, Town Moderator; and Christine Lynady, Parks & Recreation Director, for taking the plunge.

Unfortunately, the day of our firework display was full of rain and we had to postpone the show until the following weekend. We did however provide children's games and music for the hundreds of people who turned out to watch another breathtaking display. The patriotic music which played in the background was the icing on the cake. Special thanks go to Bill Tiffany, Atlas Pyrotechnics Co. and the Weare Fire Department for their roles on that evening.

We would also like to thank the Weare Police Department for their support and presence during the entire celebration. The Officers assisted in many aspects of the weekend although, we were unable to convince any of them to take a turn in the dunking booth.

In closing, the Fourth of July Committee would like to thank the Town of Weare, as well as its residents and local businesses for their continued support. An extra special thank you goes out to all of our hard working volunteers who make this annual event a reality. 2001 Committee members were Naomi Bolton, Laura Petrain, Dave Kezar, John Osborne, Donna Osborne, Bill Tiffany, Amy Osborne, Leslie Alcorn, Evelyn Connor and Kathy Robichaud. We truly appreciate your dedication and long hours!

We look forward to another successful celebration in 2002 and are always anxious to welcome new members and new ideas.

Respectfully submitted,

Laura Petrain, Co-Chairperson  
Naomi Bolton, Co-Chairperson

## HEALTH OFFICER

The past year has been a busy one for local Health Departments around the State. With the onset of West Nile Virus and Bioterrorism-Related Anthrax close to home, the education of the State's Health Officers has become a top priority by NH state officials. Informational pamphlets on health issues such as Anthrax, West Nile Virus, well water contamination or even flu and small pox vaccines can be found by visiting the main lobby at the Weare Town Office Building or by contacting the Health Officer, Donna Parisi Meuse at 529-7586 during normal business hours.

The third annual Health and Wellness Fair was successfully combined this year with members of the Weare Chamber of Commerce. Several hundred people attended the event held at the Middle School.

The duties of the Health Officer not only include property inspections for health matters, but the education of the public as well. Your Health Officer is available to provide you with health care resources at little or no cost in addition to providing residents with the most current, updated information on keeping you and your families healthy and safe.

Respectfully submitted,

Donna Parisi Meuse, SW  
Health Officer, Town of Weare



## WEARE HISTORICAL SOCIETY

The preservation of our historical landmarks, buildings and natural areas of town, has been a major focus of our activities for the past year.

To help achieve this end, we have offered to members and the general public a variety of items highlighting the buildings which we are concerned about. Proceeds from the sales of note cards, Christmas cards and mugs go into the Save the Buildings Fund. Tee shirts, golf shirts and sweatshirts with the society logo are also available.

A historical pastime, a skating rink, at the site of the newly rebuilt Grant Sugar House at Martin's Pond on Mt. Dearborn Road was enjoyed by about seventy people of all ages.

The rebuilding of the floor and stage area in the Town Hall was observed with great satisfaction. A check from the Historical Society for \$3,500.00 was presented to the Board of Selectmen to help reduce the amount raised by taxes. The Society was asked to choose colors for the repainting of the interior of the Town Hall. The final choice was a warm beige with white trim which blends nicely with the area around the stage and new floor. A donation from the American Legion Auxiliary has been received for improvements to the Town Hall. The Society also pledged \$250.00 for painting the Horse Sheds.

The condition of the windows at the Clinton Grove Academy building has been a great concern of ours for some time. The Society received estimates for replacement of missing glass and exterior painting of the window sash. With the Board of Selectmen's permission, the Society paid Mark Reade for replacing the glass, which was generously donated by Malcolm Wright, and painting the exterior of the window sash. Some of the windows need to be replaced. The Society agreed to funding their replacement. The Society also received estimates for upgrading the wiring of the building and painting the exterior. The Society presented the proposal for the exterior painting to the Sawyer Trust. The Trustees determined that since this was a maintenance item, it did not fall within their guidelines for the distribution of funds. The Society then went to the Board of Selectmen to see if it could be included in the budget for the ensuing year. The Board of Selectmen indicated that this could be done. The building is solid and the clapboards are in basically good condition but in desperate need of painting. A donation has been received for this project. The Society urges you to support this need with your vote in March.

Students from the Center Woods Elementary School and Middle School have visited the museum. Betty Straw has visited groups at both schools to talk about Weare history. John Stark High School students Jon Bougher, Tim Clark, Colin Fuller and Alyssa Pelletier helped with Christmas cards and cutting bushes in back of the Horse Sheds and around the Tramp House. Their assistance was greatly appreciated.

Special programs for the year were an informational meeting on Melvin Valley with speakers including: Leon Taylor, Gordon Russell, Paul Doscher and Neal Kurk, "A Potpourri of Weare History" presented by Leon Taylor and the annual Carol Sing in conjunction with an Open House at the Stone Memorial Building on December 16<sup>th</sup>.



The annual Town Wide Yard Sale was held in May. At the Bring and Buy (yard sale) in September the Weare Fire Fighters Association also sold items they had collected for sale and donating half of their profits to the Society. The Society appreciated their help.

The Museum was open during the Town Wide Yard Sale in May, the Patriotic Celebration in June, the Weare High School Reunion in July, the Bring and Buy Sale in September and numerous times by appointments by calling Betty Straw at 529-2316.

The Society encourages and helped re-activate the South Weare Improvement Society which for many years has been the owner and caretaker of Osborne Memorial Hall in South Weare (often referred to as the Grange Hall). Space for the South Weare Improvements Society was provided at the Bring and Buy Sale to help in the restoration of Osborne Hall.

Several members attended meetings of the Economic Development Committee and helped with the PlanNH Charette.

The Society thanks all the individuals and corporate volunteers who have faithfully picked up trash on their designated roads under the Keep Weare Beautiful Project.

Sylvia Beaupre has taken pictures of each of the villages of Weare in the year 2000. The pictures with accompanying text by Betty Straw listing the original and present owners will be available for viewing at the Stone Memorial Building.

Another project in it's infancy stage is the listing and mapping of the houses standing today that were shown on the 1888 map of Weare.

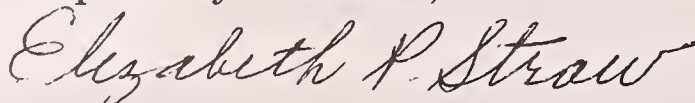
The Society wishes to thank all of you who have helped in and encouraged our efforts this past year.

The Society goals for the coming year are:

1. The continued care and cataloging of items in our collection
2. Continue to share the history of Weare
3. Encourage residents to share their knowledge of the Town and it's people
4. Continue our efforts to Save the Buildings and to Keep Weare Beautiful
5. Learn and share what we learn about Historic Districts

This is a very "full plate". The Society needs all of you to help. If you have areas of expertise and time, please volunteer by calling 529-2316.

Respectfully submitted,



Elizabeth P. (Betty) Straw, President



## LAND USE DEPARTMENT

2001 was the first full year in operation after the restructuring that occurred. As you will see below, 2001 was a lot busier as compared to 2000. The Land Use Department is located on the second floor of the Town Office Building and is open Tuesdays, Wednesdays and Thursdays from 8:00 AM to 4:30 PM. The Planning Board meets the second and fourth Thursday of each month. The first meeting is devoted to public hearings (subdivisions, site plan reviews, lot line adjustments, voluntary mergers and conceptual hearings). Below is a comparison between 2000 and 2001 of approved plans.

	<u>2000</u>	<u>2001</u>
Subdivisions	13	11
Lot Line Adjustments	8	11
Site Plans	5	11
Voluntary Mergers	2	4
Conceptual Hearings	8	15

There were also 3 plans that were withdrawn, 1 plan that was denied and 3 site walks that occurred, which are not included in the above numbers. The second meeting of the month is a scheduled work session. Some of the issues that was done during the work sessions are as follows:

- Subdivision Regulations were amended.
- By-laws were updated and amended.
- Joint meetings held with the Zoning Board of Adjustment to discuss zoning ordinance changes.
- Joint meetings with Southern New Hampshire Planning Commission, Conservation Commission, Historical Society and Economic Development Committee to devise an "Open Space Plan" for Weare, which should be complete in June of 2002.
- Met with Department Heads for the Capital Improvements Program.

The Zoning Board of Adjustment meets the first Tuesday of each month. The Zoning Board heard 30 cases in 2001, 14 more cases than in 2000. Of the 30 cases presented:

- Four cases were withdrawn.
- Seven cases were granted for a variance under Article 17, Section 17.1.1.
- One case was denied for a variance under Article 17, Section 17.1.1.
- Two cases were granted for a variance under Article 27, Section 27.3.9.
- One case for an administrative appeal was granted.
- Two cases for an administrative appeal was denied.
- One case was granted for a variance under Article 18, Section 18.2.2.
- Two cases were granted for a variance under Article 3, Section 3.5.2.
- One case was denied for a variance under Article 3, Section 3.5.2.
- Two cases were granted for a variance under Article 6, Section 6.1.9.
- One case was granted for a variance under Article 25, Section 25.4.11.

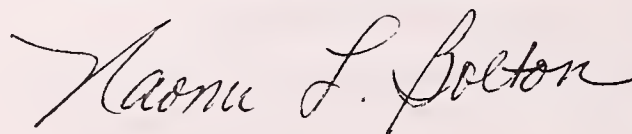
- One case was granted for a special exception under Article 19, Section 19.1.10.
- Two cases were denied for a variance under Article 18, Section 18.2.3.
- One case was granted for a variance under Article 18, Section 18.2.6.
- One case was granted for a variance under Article 18, Section 18.2.1.
- One case was granted for a variance under Article 14, Section 14.1.

Both boards are made up of residents who volunteer countless hours of their time. I would like to thank the current members of the Planning Board: Paul Morin, Chairman; Brad Macauley, Secretary; Doug Cook, Exofficio; Tom Egan; Bill Weber; Diane Durgin and Steve Lehmann as well as the current members of the Zoning Board: Terry Knowles, Chairperson; Jack Dearborn, Vice Chairman; Leon Methot; Forrest Esenwine; June Purington and Stuart Richmond as well as other residents who volunteered their time throughout 2001.

Also, I would like to thank Everett Stone, Code Enforcement Officer, Juliet Paye, Building Department Secretary; Craig Nichols, Assessing Agent and Judy Rogers, Administrative Secretary who assist residents that come into the office on Mondays and Fridays.

2002 is expected to be another busy and productive year. New members are always welcome. Anyone interested in volunteering for either the Planning Board or Zoning Board of Adjustment should contact the Land Use Office at 529-2250.

Respectfully submitted,



Naomi L. Bolton  
Land Use Coordinator



## WEARE PUBLIC LIBRARY

Thank you, Weare. The Public Library has a lot to be grateful for, including your support. A year filled with activity and change has only been possible through the financial support of the town and the town trusts and the efforts of volunteers, whose names are too numerous to mention in this summary.

A snowy winter interrupted the work of taking inventory and preparing the library's shelf list for shipment and conversion to an electronic database. Through a major effort, we met the March 9 deadline, and in May a catalog of 15,752 volumes was returned to us on a CD. This marked the beginning of a major change in the way the Weare Public Library catalogs and circulates materials.

By late June, the building was networked, a server and eight new computer work stations installed, and the library catalog loaded into the computers. Assistant Director Dino Quimby has worked tirelessly to configure the new circulation and catalog system to this library's needs and to build databases. Volunteers and staff continue the process of placing barcodes on books, audios and videos in our collection. We wish to thank the Trustees of the Trust Funds for their cooperation in administering an Emma Sawyer Trust Fund grant to fund this project. There is still work to be done before we circulate electronically, but our progress is significant.

When new part-time page position was filled after approval at town meeting, barcoding began in the Children's Room under the supervision of Children's Librarian Cora Jo Ciampi. During the summer months, this work went on concurrently with the busy summer reading program, "Octopi Your Mind: Read." This year, 114 juvenile readers participated in the fun, which ended on August 2 with a performance by Little Red Wagon of Durham. This program's success was the joint effort of library staff and a dedicated group of volunteers who carried on the reading and activities.

Through the Spring, the library was plagued with air conditioning failures which put a heavy load on the maintenance budget. Once all units were repaired and functional we were better able to carry on during the very hot summer. In preparation for less favorable weather an 8 kilowatt standby generator is in place, thanks to your support. This will protect against flood or freezing while the building is unattended.

One of our goals is increased public programming. Young adults were a priority in 2001. Through a Library Services and Technology grant, "Bridges: Writing to Reading" began April 16 with a talk by NH author Terry Farrish. A public celebration on June 18 ended the program. Participating middle schoolers published *The Creative Quill*, a collection of their own poems, stories and drawings. A second six weeks of "Bridges" ran in the fall, ending December 12. To support these activities, appropriate books have been added to the collection, causing quite a squeeze on the young adult shelves in the library.

In 2001, the library circulated a total of 23,838 books, 3,502 magazines, 1,269 audiocassettes and 2,884 videos and loaned 128 books to other libraries. We logged



patrons onto the internet 243 times. An average of 141 people came through the doors daily. Like other libraries, ours is becoming a community center and information clearing house. Employees have taken many staff development courses to better deliver the broad range of services requested of us by the public. As we register new patrons every week, we anticipate serving more of you in the new year and always welcome suggestions to serve you better.

Respectfully submitted,

*Christine Hague*

Christine Hague  
Library Director



*Town Gazebo in the center of Town  
(Photo Courtesy of Sylvia Beaupre)*



# WEARE PUBLIC LIBRARY REPORT FOR 2001

Account Balance 1/1/2001 \$ 2,876

## Receipts:

Town Appropriation	\$ 112,421
Interest	<u>54</u>
TOTAL INCOME	\$ 112,475

## Expenses:

Salaries	\$ 75,885
Social Security	5,776
Workers Compensation	151
Unemployment Insurance	79
Retirement	1,255
Life Insurance	1,042
Dues and Workshops	1,312
Books, Magazines, Audios, Videos	12,164
Programs	516
Supplies	2,369
Postage	234
Telephone	530
Electricity	2,347
Fuel	1,701
Equipment & Equipment Maintenance	686
Building Maintenance	4,604
Insurance	862
Bookkeeping Services	<u>900</u>
TOTAL EXPENSES	\$ 112,415

Account Balance 12/31/2001 \$ 2,937

## WEARE PUBLIC LIBRARY REPORT FOR 2001 (Cont.)

### LIBRARY SPECIAL ACCOUNTS

Accounts balance 1/1/2001 \$ 7,354

#### Receipts:

Town Trust Funds	\$ 3,583
LSTA Grant: Writing to Reading)	1,000
Interest from Flanders CD	79
Friends of Weare Public Library	4,615
Russell Trust	100
Ed Jones Memorial Fund	745
Lions Club Book Sale	1,200
Donations/Fax/Copier receipts	3,233
Interest from Savings Accounts	<u>104</u>
	\$ 14,659

#### Expenditures:

Books/Videos	\$ 6,460
Programs	605
Supplies	1,829
Museum Passes	600
Furniture	2,130
Computer Acc.	1,267
Concrete pad, generator	250
Bank service charges	<u>37</u>
	\$ 13,178

Accounts Balance 12/31/01 \$ 8,835

Cathleen Robinson, Chairman  
Dorthea O'Neill, Treasurer  
Jack Sheehy, Secretary



## PARKS AND RECREATION

**Chase Park:** This year we have started repairing the erosion at Chase Park. This will be done in several phases over the next few years.

### **Park and Recreation Revenues for the year 2001**

Chase Park Receipts	12,320.00
User Fee's	125.00
Swimming Reg. fee	749.00
Vending machine	<u>53.00</u>
Total	13,247.00

**Skating Ring:** We have setup a skating ring in the center of town next to the fire station. Lighting has been setup for use during the evenings

**Activities:** The Commission had one Concert at the Gazebo, two bus trips, an Illusionist show at the town hall and a Halloween party for the third year at the Center Woods school for the children in town. The Commission hopes to have similar events in 2002. We hope to see you all there!

**We are currently looking for Volunteers to help us with projects.**

The Commission would also like to say to all the seasonal employees and volunteers, Thank you for a job well done.

Respectfully Submitted,

Thomas Reynolds, Jr., Chairperson

George Bougher, Vice-Chairperson

Robert Thomas, Secretary

Rene Montplaisir

Barbara Annett

William Connors

Peter Wentworth

Open 1yr. Alt

David Merrill 2yr. Alt

Kevin Winship 3yr. Alt.

Brian McDonald Ex-Officio

## PUBLIC WORKS DEPARTMENT

2001 started with a lot of snow which continued through April, making the first winter season of 2001 one of the snowiest in history. Consequently the crews were very busy with winter duties and equipment repairs. Spring finally arrived and we started grading, culvert cleaning, patching potholes and various other spring maintenance projects as well as ditching and adding crushed gravel to various unpaved roads. Reservoir Drive received the top coat of pavement along with some intersection work at Route 114. The intersection of Clough Park Road and River Road was also realigned, and the intersection of Boisvert Road and River Road was surfaced. We also cold planed several inches of old asphalt to reduce weight load and improve joints for bridge movement. Much brush was cut in all these areas to improve site distance. Shimming was done on South Sugar Hill Road and Mt. William Pond Road. Another very big project that was completed was our new salt shed. This is a very impressive building which was built by the Highway crew. The crew also built a new building for the ACO as well as completing many smaller projects. We took delivery of our new six wheeler in November. This is our first truck in rotation purchased through the Capital Improvements Plan (CIP). We also purchased a replacement pickup in 2001. This vehicle was also replaced through the CIP.

At the Transfer Station we accomplished a great deal of work. Personnel changes included David Companion transferring to the Highway Department and Dennis Leblanc becoming the new manager. Benjamin Knapp was also hired as an attendant. We were able to do a lot of reorganization and cleanup. We started a voluntary separation of a co-mingle program which is going quite well. Markets are poor right now, but we still managed to increase our revenues by approximately \$30,000 over last years. One huge task completed was the disappearance of the huge tire pile. The Police Department used approximately 2,000 tires for their shooting range and we used approximately 150 loader and other large tractor type tires for a retaining wall in front of the salt shed. We used money left in the budget from the demo and wage lines due to shortage of help, to get rid of approximately 300 tons of tires. All in all we had a great year at the Transfer Station.

Over the winter I went to school and took exams to become a Certified Waste Water Treatment Plant Operator and Small Water Systems Operator. I took over the sewer operations in March. Over the summer we did a lot of assessments and began remedying various issues. One pump needed replacement along with the slide rails. The fields needed to be mowed, which we did. The siphon chambers need to be repaired. We installed monitoring wells in the lower leach beds. We have a few drainage issues to deal with in the spring. Vents and manhole covers were painted.

The Public Works Department as a whole thanks the entire community of Weare for their continued support.

Respectfully submitted,



Carl S. Knapp

Public Works Director



## SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board and the Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation.

Services that were performed for the Town of Weare during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture series. These meetings were attended by Weare officials.
2. Conducted traffic counts at twenty-seven (27) locations in the Town of Weare. Data was forwarded to the Chairman of the Planning Board.
3. Provided on a compact disk, GIS data for the Town of Weare.
4. Provided the town's composite tax map with the soils map overlay drawn in the scale of 1"=1500'.
5. Updated the town's road base map and provided that map in camera ready form to the Building Inspector.
6. Provided two copies of the maps showing historic sites and two copies of fire pond maps.
7. Sponsored a legal discussion on the "Simplex Technologies vs. Town of Newington" case which was adjudicated by the NH Supreme Court. A number of Weare officials attended. A videotape of the proceedings and an associated paper authored by Attorney Drescher were forwarded to the Weare Planning Board.
8. The Commission staff has started preparation of the town's open space plan.

Weare's Representatives to the Commission are:

Terry M. Knowles

Paul Morin

Executive Committee Member: Terry M. Knowles, Secretary

**JOSEPH STONE FUND OF WEARE, NH**  
**Report of Treasurer as of December 31, 2001**

***Cash and Investments***

Share 12/31/01	Description	Value 12/31/00	Value 12/31/01	Value Gain/Loss	Income 2001
1,000	Citigroup Capital VII	0.00	25,450.00	25,450.00	519.53
1,210	Goodyear Tire and Rubber Co.	27,817.90	28,810.10	992.20	1,234.20
600	Hartford Capital I	14,700.00	15,030.00	330.00	1,155.00
1,055.840	Income Fund of America	16,663.13	16,703.38	40.25	836.28
818	Verizon Communications	41,002.25	38,822.28	-2,179.97	1,259.72
4,478.200	UBS Paine Webber Cash Fund	3,124.61	4,478.20	1,353.59	626.41
	Bank of NH Savings Account	770.05	758.11	-11.94	0.00
	Pacific Telesis	14,700.00	0.00	-14,700.00	138.60
	CD Superior Bank	2,000.00	0.00	-2,000.00	133.00
	US Treasury Note	8,020.00	0.00	-8,020.00	310.00
	CD Bank of NH	811.67	0.00	-811.67	19.18
<b>Total</b>		<b>129,609.61</b>	<b>130,052.07</b>	<b>442.26</b>	<b>6,231.92</b>

***Cash***

Reported Balance as of 12/31/00	3,585.86
Adjustment - Actual vs. Reported Beginning Balance (01/01/00)	66.82
Adjustment - Quest Sale Proceeds Not Reinvested (08/17/00)	266.98
Adjustment - Safe Deposit Box Fee	(25.00)
<b>Adjusted Balance as of 12/31/00</b>	<b>3,894.66</b>
Dividend Income	5,769.74
Interest Income	462.18
CD Bank of NH Not Reinvested	811.67
Paid on Orders	(5,550.00)
Postage	(11.94)
Safe Deposit Box Fee	(140.00)
<b>Balance as of 12/31/01</b>	<b>5,236.31</b>

Respectfully submitted,

Judith Harriman Foss, Treasurer



## TRUSTEES OF TRUST FUNDS

The Trustees took care of their usual and customary duties this first year of the 21<sup>st</sup> century. The regular annual distributions from trust funds were made, in addition to reimbursements to the Town of Weare for covered cemetery maintenance expenses and for expenditures from the Capital Reserve Funds.

From the Emma Sawyer Trust, the Trustees continued the development and maintenance of the plantings in the Center of Town.

The Emma Sawyer Trust completed funding for the automation at the Weare Public Library. Weare is fortunate to have a dedicated and knowledgeable library staff and volunteers who worked many hours to make the automated process a reality.

Respectfully submitted,  
Trustees of Trust Funds

Ruth W. Jones

Joanna M. Gareri

Lynda P. Bustam

# TOWN OF WEARE TRUST FUNDS

## *List of Assets December 31, 2001*

<u>Shares/ Par Value</u>	<u>Description</u>	<u>Book Value</u>	<u>Market Value</u>
25,000	Bear Sterns Co., Inc.	\$ 25,108.75	\$ 26,058.75
30,000	Ontario (Province of)	30,319.80	30,706.20
100	Abbott Laboratories	5,179.70	5,575.00
250	Aflac	7,335.00	6,140.00
100	American International Group	6,259.73	7,940.00
100	Ambac Financial Group	4,815.00	5,786.00
150	Anheuser Busch Companies	6,615.00	6,781.50
125	Amgen, Inc.	5,523.43	7,055.00
80	AOL Time Warner	4,313.60	2,568.00
100	Avery Dennison	1,461.25	5,653.00
250	Bed Bath & Beyond	6,015.62	8,475.00
150	Biomet, Inc.	4,415.00	4,635.00
125	Calpine Corp.	6,693.75	2,098.75
100	Cardinal Health	5,179.17	6,466.00
100	Caterpillar Tractor Co.	5,266.00	5,225.00
100	Chevron Texaco Corp.	8,427.00	8,961.00
200	Cisco Systems	5,690.62	3,622.00
200	Citigroup Inc.	6,474.37	10,096.00
300	Concord EFS Inc.	6,984.00	9,834.00
150	Duke Energy Corp.	6,077.81	5,889.00
200	EMC Corp Mass	6,932.83	2,688.00
175	Ecolab Inc.	7,246.75	7,043.75
100	El Paso Corp	6,161.00	4,461.00
200	Exxon Mobil Corp.	8,668.25	7,860.00
100	First Data Corp.	6,832.00	7,845.00
100	Harley Davidson Inc.	5,200.12	5,431.00
75	Home Depot Inc.	3,401.87	3,825.75
150	Intel Corp.	10,856.25	4,717.50
25	International Business Machines	2,756.75	3,024.00
150	Jefferson Pilot	6,619.00	6,940.50
100	Johnson Controls Inc.	6,710.00	8,075.00
100	Kraft Foods Inc.	3,438.08	3,403.00
150	Mellon Fint Corp.	6,994.50	5,643.00
100	Merck & Co.	8,703.75	5,880.00
100	Minnesota Mining & Mfg. Co.	11,079.00	11,821.00
125	Nokie Corp Sponsored ADR	2,813.75	3,066.25
325	Oracle Systems	7,266.80	4,488.25

*Continued on Next Page*



# TOWN OF WEARE TRUST FUNDS

## *List of Assets, Cont. December 31, 2001*

<u>Shares/ Par Value</u>	<u>Description</u>	<u>Book Value</u>	<u>Market Value</u>
125	Pepsico	\$ 5,760.00	\$ 6,086.25
150	Pfizer	6,642.00	5,977.50
100	Scientific Atlanta	5,810.00	2,394.00
325	Southwest Airlines	5,246.75	6,006.00
450	Staples	6,946.88	8,415.00
350	Sun Microsystems	6,093.75	4,305.00
125	Suntrust Banks, Inc.	8,306.25	7,837.50
100	Symantec	6,736.00	6,633.00
250	Sysco Corp.	6,892.50	6,555.00
125	Target Corp.	4,812.50	5,131.25
100	Tyco Intl Ltd.	3,951.31	5,890.00
75	United Technologies	4,995.00	4,847.25
100	United Health Group	5,373.75	7,077.00
125	Verizon Communications	6,756.25	5,932.50
100	Walmart Stores	4,543.25	5,755.00
150	Wells Fargo & Co.	7,285.50	6,520.50
150	Williams Compnaies	6,121.50	3,828.00
100	Amdocs Ltd.	6,405.00	3,397.00
47,432	Vanguard Admiral Fixed Inc. Sec. #539	507,902.89	513,211.29
42	Vanguard Fixed Inc. Sec. Fund #539	445.54	451.07
	Cash & Cash Equivalents	\$ 96,189.60	\$ 96,189.60
<b>Total</b>		<b>\$ 983,051.52</b>	<b>\$ 978,217.91</b>

**TOWN OF WEARE**  
**REPORT OF CAPITAL RESERVE FUNDS**  
**December 31, 2001**

<i>Fund Name</i>	<i>Balance Dec. 31, 2000</i>	<i>Additions</i>	<i>Gross Income</i>	<i>Withdrawals</i>	<i>Balance Dec. 31, 2001</i>
John Stark Regional School	\$ 123,654.00	\$ 50,000.00	\$ 5,828.54	\$ -	\$ 179,482.54
Fire Truck Fund	32,137.00	11,722.93	1,827.59	45,687.00	-
Highway Grader Fund	677.00	237.21	30.70	944.74	-
Town Hall Stone Bldg. Fund	6,709.00	-	304.67	86.00	6,928.00
Town Hall Paving Fund	229.00	-	54.94	284.00	-
Chase Park & Ballfield Imp.	20,453.00	2,500.00	983.61	398.00	20,539.00
Septic Lagoon Improv. Fund	2,989.00	-	135.27	-	3,124.00
Police Cruiser Fund	1,314.00	-	59.37	-	1,374.00
Rescue Squad Vehicle Fund	16,160.00	-	730.48	-	16,890.00
Cemetery Construction Fund	11,118.00	5,000.00	623.68	1,776.04	14,966.00
Bridge Improvement Fund	24,676.00	5,000.00	1,233.43	6,539.00	24,370.00
Computer System	1,343.00	-	95.47	570.36	868.00
Recreational Field Develop.	24,853.00	20,000.00	1,594.75	-	46,448.00
Weare School Expansion	122,425.00	25,000.00	5,534.61	60,000.00	92,960.00
Transfer Loader Fund	32,585.00	3,281.00	1,473.21	37,388.71	-
Chase Park Paving Fund	1,527.00	-	170.98	1,697.52	-
Police Radio Replacement	3,203.00	-	227.39	-	3,430.00
Fire Dept. Communications	655.00	3,000.00	126.30	-	3,781.00
Middle School Waste Water	11,892.00	-	537.65	-	12,430.00
Highway Truck & Equip.	74,220.00	181,000.00	7,765.50	118,930.94	144,055.00
Trash Compactor Repl.	5,182.00	5,000.00	352.09	-	10,534.00
Fire & Rescue Vehicle	15,560.00	15,000.00	1,056.86	-	31,617.00
Animal Control Vehicle	2,588.00	2,500.00	176.10	-	5,264.00
Govt. Building & Maint.	-	60,000.00	1,413.67	9,813.65	51,600.00
Tennis Court Resurfacing	-	5,000.00	118.08	3,866.00	1,252.00
Transfer Station Equipment	-	20,000.00	471.13	-	20,471.00
Air Pack Replacement	-	7,000.00	164.88	-	7,165.00
Community Access TV	-	10,000.00	235.58	-	10,236.00
Salt Storage Shed	54,456.00	5,700.02	2,462.09	61,400.04	1,218.00
School Repair & Improvement	255.00	-	134.39	-	389.69
Employee Retirement	371.00	10,000.00	303.24	-	10,534.11
<b>Totals</b>	<b>591,231.00</b>	<b>446,941.16</b>	<b>36,226.25</b>	<b>349,382.00</b>	<b>721,926.34</b>



# REPORT OF TRUST FUNDS OF WEARE

## December 31, 2001

<u>Fund Name</u>	<u>Purpose</u>	New					<u>Balance</u> <u>31-Dec-00</u>	<u>Gains/</u> <u>(Losses)</u>	<u>Balance</u> <u>31-Dec-01</u>	<u>Income</u> <u>For Yr</u> <u>31-Dec-00</u>	<u>Expenditures</u>	<u>Balance</u> <u>31-Dec-01</u>
		<u>Balance</u> <u>31-Dec-00</u>	<u>Funds/</u> <u>(Sales)</u>									
Summary												
Section I		\$ 444,203		0	(2,119)	442,084		146,813		24,378	43,111	\$ 128,080
Section II		139,063	8,696		0	147,759		37,280		8,380	3,214	42,446
Section III		13,660		0	(65)	13,595		662		589	662	589
Section IV		188,403	1,350		(899)	188,854		205,556		16,250	11,958	209,848
Total		\$ 785,329	\$ 12,223	\$ (906)		\$ 792,292		\$ 390,271		\$ 49,597	\$ 58,905	\$ 380,963

### NOTE:

Section I Miscellaneous Trust including Literary, Ministerial, Library, Emma Sawyer  
 Section II General Maintenance Trusts  
 Section III 25 Hillside Cemetery Lots  
 Section IV 252 Cemetery Lots

Complete Trust Fund listings are on file at the Town Office, Public Library and with all Cemetery and Trust Fund Trustees.





# **WEARE SCHOOL DISTRICT**

**2001**

## **ANNUAL REPORT**







## **2001 Annual Report**

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**Weare School District**  
**School District Organization**

**Moderator**  
Joseph MacAllister

**Clerk**  
Laura Petrain

**Treasurer**  
Naomi Bolton

**Auditors**  
Vachon & Clukay

**School Board Members**

Joseph Fiala, Chairperson	Term expires 2002
Michele Josefiak	Term expires 2002
Dino Quimby	Term expires 2004
Matthew Thomas	Term expires 2003
Michael Wood	Term expires 2003

**Administration**

F. Donald Jones, Superintendent of Schools  
Roxanne S. Wilson, Assistant Superintendent of Schools  
James K. Crane, Business Administrator  
Frances Irvine, Special Education Administrator  
Ben Augello, Principal, Center Woods Elementary School  
Jim Spadaro, Principal, Weare Middle School  
Meeta Brown, Assistant Principal, Weare Middle School  
Candi Fowler, Assistant Principal, Center Woods School

**WEARE SCHOOL DISTRICT  
THE STATE OF NEW HAMPSHIRE  
2002 SCHOOL WARRANT**

To the inhabitants of the School District in the town of Weare qualified to vote in District affairs:

You are hereby notified to meet at the Center Woods School on Tuesday, February 5, 2002 at 7:00 p.m. to act on the following subjects. Ballot voting will be held on Tuesday, March 12, 2002 at the Center Woods Elementary School with the polls open at 7:00 a.m. and closing at 7:00 p.m.

To choose by nonpartisan ballot, the following School District Officers.

Two School Board Members	3 year terms
One School District Moderator	3 year term
One School District Clerk	3 year term
One School District Treasurer	3 year term

1. Shall the District receive the reports of agents, auditors, committees and officers chosen, as printed in the Annual Report? (Majority vote required.)
2. Shall the District vote to set the salaries of the School Board and the compensation for any other officers of the District as printed in the 2002-2003 Budget? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.) (The 2002-2003 amount is included in Article # 3, the operating budget.)
3. Shall the District raise and appropriate as an operating budget, not including appropriations by special or separate warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,914,334. (seven million, nine hundred fourteen thousand, three hundred thirty-four dollars)? Should this article be defeated, the operating budget shall be \$7,599,803. (seven million, five hundred ninety-nine thousand, eight hundred three dollars), which is the same as last year, with certain adjustments required by previous action of the District or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.)
4. Shall the District appropriate and authorize the School Board to transfer 50% of any surplus remaining at the close of the current fiscal year, not to exceed \$25,000. (twenty-five thousand dollars), to the School Building Repair Expendable Trust Fund previously established in March 2001, for the purpose of major building repairs and improvements? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3.) (Majority vote required.)
5. Shall the District appropriate and authorize the School Board to transfer 50% of any surplus remaining at the close of the current fiscal year, not to exceed \$25,000. (twenty-five thousand dollars), to the Capital Reserve Fund previously established in March 1994 for the purpose of providing for any future expansion of the school facilities, including feasibility, design and all related costs, to include building renovations? (THIS WARRANT ARTICLE IS SUPPORTED



BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3, the operating budget.) (Majority vote required.)

6. Shall the District raise and appropriate the sum of \$25,000. (twenty-five thousand dollars) to be added to the Weare School District Buildings and Grounds and Playing Fields Expendable Trust Fund as established in March 2001, for the purpose of providing for any future upgrading, maintenance or development of the grounds or fields? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3, the operating budget.) (Majority vote required.)
7. Shall the District raise and appropriate the sum of \$46,000 (forty-six thousand dollars) to employ a full-time Enrichment Teacher and establish an Enrichment Program for grades K-8? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3, the operating budget.) (Majority vote required.)
8. Shall the District raise and appropriate the sum of \$16,000 (sixteen thousand dollars) to complete the access road at the Center Woods School to exit at Center Road to relieve the traffic congestion? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3, the operating budget.) (Majority vote required.)
9. Shall the District vote to change the time of the 4<sup>th</sup> grade “Moving Up” ceremony from 10a.m. to 5:30 p.m. beginning June 2002 and every June thereafter to accommodate more working parents and allow them to attend their child’s important event? The ceremony to take place one day prior to or one day after the 8<sup>th</sup> grade graduation. (THIS IS A PETITIONED WARRANT ARTICLE.) (This Warrant Article is advisory only to the School Board.) (Majority vote required.)

Given under our hands at said Weare this 15<sup>th</sup> day of January 2002.

Joseph Fiala, Chair  
Michele Josefiak  
Dino Quimby  
Matthew Thomas  
Michael Wood

A true copy of Warrant – Attest

J. Joseph Fiala, Chair  
M. Michele Josefiak  
D. Dino Quimby  
M. Matthew Thomas  
M. Michael Wood

## Weare School District

### School Board Report

The Weare School board, the administration, staff, students and parents would like to take this opportunity to thank the citizens of Weare for their support of the Weare School district's efforts to improve our schools. The passage of the operating budget is always of primary importance and allows the administration to make positive progress with each year. With a student population of over 1270 students, Weare Schools are running at full capacity.

The new kindergarten program you approved has been a great success story. We have over 100 children enrolled in our first year, with expectations of more in 2002-2003. The construction of the kindergarten classrooms was delayed for a variety of reasons, but we are well under way and look for a completion date in April.

The operating budget provided us the ability to improve in many areas, specifically, toward meeting state minimum standards. We now have a full music program at Weare Middle School, a full-time physical education and a certified art teacher at Center Woods, and additional office staff at both schools. We are especially pleased to have our first full-time assistant principal at Center Woods, Candi Fowler.

We also have, for the first time, an Interscholastic Sports Program consisting of Basketball, Baseball, and Soccer for 7<sup>th</sup> and 8<sup>th</sup> grade students. This program has been a huge success with the students and has contributed to the sense of pride at Weare Middle School.

This year we ask again for your support of the Weare District budget. We hope to move closer to full compliance with state minimum standards with the addition of a guidance counselor at Weare Middle School and a certified librarian at Center Woods.

We thank you again for your support of our efforts. It has truly made a difference to everyone involved in the schools and to the community as a whole. We encourage everyone to exercise his/her right to vote on March 12, 2002.

Respectfully submitted,

Joe Fiala  
Weare School Board Chair



## Weare School District

### Center Woods Elementary School Principal's Report

I am very pleased to be able to submit my 13<sup>th</sup> Annual Report for our Weare School District. This year our enrollment is as follows.

Pre-School	20
Kindergarten	99
Grade 1	122
Grade 2	136
Grade 3	149
Grade 4	142
Total	668

This has been a very unique year for Center Woods. As a result of voting last March, Center Woods has added a ½ time PE teacher, a full-time art teacher, a kindergarten program, a receptionist, assistant principal and a four room addition to our school. Bringing these new staff members on board, starting approximately 100 new five year old kindergarten students and supervising construction is keeping all of us very busy! Center Woods is no longer a small elementary school. With 668 students we are one of the largest K-4 schools in the state!

Speaking of changes and growth, I am pleased to list staff new to our school this year. I am proud to welcome:

Megan Burns	Art	Jean Barbato	Grade 3
Jill Webber	Kindergarten	Jennifer Bodanza	Grade 3
Sara Wormwood	Kindergarten	Elizabeth Dardano	Grade 3
Martha LeMahieu	Grade 1	Diane Vaccari	Grade 4
Kristen Johnsen	Grade 2	Joan Davis	Teacher Aide
Theresa Carr	Teacher Aide	Mary Dowst	Teacher Aide
Carol McIntyre	Lunch Monitor		

This year Weare School District joins our other SAU schools as part of New Hampshire's "Best School Leadership Initiative." We are now part of a state-wide plan that focuses on what is needed in each community so that learners can meet high standards. In Weare, our goal is to develop a high quality, seamless kindergarten through eighth grade curriculum.

Again, I remind readers of what Center Woods stands for. You will find these six items in prior reports. We continue to make sure our school:

- Puts the needs of children first
- Offers a clean, safe, secure place to learn
- Believes in a sound basic education with enriching activities
- Fosters parent and community involvement in our school
- Continues to review curriculum and student assessment
- Has a dedicated, sensitive, well educated staff

Once again, I'm pleased to report a successful school year. We continue to employ effective teachers. Our Weare parents and community members are ever visible in our school. Our PTO continues to support so many of our activities not only by helping us financially, but additionally with moral support, volunteers and positive encouragement. Our PTO officers this year are:

Co-Presidents	Laura Brooks and Susan Morin
Secretary	Sherri Easter
Treasurer	Deena Russell
Volunteer Coordinator	Sharon Thomas

In closing, I thank so many Weare residents and organizations for supporting our school. Our dedicated school board has been instrumental in guiding us through a successful year of major changes and growth. Our SAU office staff, including Superintendent Donald Jones and our Assistant Superintendent Roxanne Wilson, continue to offer us unwavering support and guidance. We continue to call ourselves a "Community School" and welcome and support school use by Weare Athletics, our Girl Scouts, Brownies, John Stark Generals Football Association, and other local groups and town organizations. Thank you.

Respectfully submitted,

Ben Augello, Principal



## Weare School District

### Weare Middle School Principal's Report

It is with a great deal of appreciation that I submit Weare Middle School's Annual Report. Two words that describe WMS this year are, TEAM and PRIDE.

Many good things have been happening at your middle school. A new sign out front with our new bold logo, an additional flag pole by our gym with last year's 8<sup>th</sup> grade class flag on it-so that we won't forget them, some landscaping, our very own custodial staff, painting in the brick building, a new art room, music room, and staff room. The cafeteria has been expanded with an improved kitchen, which opened on the first day of school. We added Interscholastic Sports in the 7<sup>th</sup> & 8<sup>th</sup> grade, an additional 7<sup>th</sup> grade teacher, lockers for two 7<sup>th</sup> grade classrooms, and a receptionist for the front office. We had to cut into the library for additional office space. Our library has new computer tables and chairs. These are just a few of the many changes that occurred over this past summer. As you can see, we are growing by leaps and bounds. Space is an issue; we are just about maxed out.

Your generous support has helped WMS provide for close to 600 students. The current enrollment stands at:

Grade 5 – 141

Grade 6 – 144

Grade 7 – 170

Grade 8 – 139

I must share that I was never so proud of our students, as I was by their response to the September 11<sup>th</sup> tragic events. Our students organized and put on a pasta dinner and bake sale in conjunction with our local Chamber of Commerce Blood Drive to raise money for the American Red Cross. They raised close to \$3000.00.

We have reintroduced our Annual Craft Fair. This year 8th graders helped raise money for their class trip. Our 8<sup>th</sup> grade is looking forward to their class trip to Philadelphia and Gettysburg. The 2<sup>nd</sup> Annual Staff/Student Basketball game in November was a great community success. We've had pep rallies for our Interscholastic Sports teams and our Robotics teams took three trophies in Maine. The 1<sup>st</sup> Annual International Holiday Celebration took place in December. February marked the 2<sup>nd</sup> fun-filled Spirit week and we look forward to another awesome Penny Social in May. We welcome the community to drop in to visit your school. Most of all, we thank you for the opportunity to work with you and your great children.

I believe our Best Schools grant awarded to Weare Schools by the State will really make an impact on our curriculum, teaching methods, and test results.

WMS has rehooked up with New England College as part of our SAU Partnership. This has been positive for our schools and New England College.

We have done away with something called social promotion and instituted high academic standards as well as accountability for both students and staff.

New team members this year at WMS are:

**Inclusion Facilitators:** Ellen Vermokowitz-Grade 6, Laurie Levesque- Grade 8

**Title 1-** Jane Jepson

**Equity 1-** Chris Brooks

**5<sup>th</sup> Grade Teachers:** Dawnalyn Spring, Matt Demko, Carole Lewis

**7<sup>th</sup> Grade Teachers:** Kim Wells , Elyssa Wheeler

**8<sup>th</sup> Grade Teachers:** Jim Lewis, Margie Hill

**Art –** Todd Storro

**Music-** Deborah Albert

**Health & Wellness-** Lisa Slater

**Paraprofessionals:** Tim Boynton, Jane Brennan, Maryellen Cashman, Glen Clare, Debra Corsetti, Iris Feliciano, Patti Ferri, Kim Grattan, Cheryl Levandowski, Catherine Martin, Deborah Martin

**Custodial Staff:** Scott Page, Kevin Beaudoin, Hugh Eldridge, Denis Goyette, Darlene Laroche

Respectfully submitted

Jim Spadaro, Principal



## Weare School District

### Center Woods Elementary School School Nurse Report

This has been a very busy year for the Center Woods health office. The health office continues to have a large number of student visits each day. These visits are based on illness, injuries, and daily medications. The number of routine medications dispensed during the school day increased. There was also an increase in the number of students who required medication on a "as needed basis" (inhalers, and over the counter medications). Each student visit also provides an opportunity to provide some health education (i.e. proper care of an injury, correct way to take medication, encouraging good nutrition).

A review of current policies and procedures was done and updated to meet the changes in education and nursing. Immunization surveys and health records of all new students were completed in order to comply with NH law. Letters and phone calls were done to follow up on any missing health information. Thank you to all parents who sent in their child's required health information.

Heights and weights were done on all children. Vision and hearing screenings were done on incoming first graders, kindergarten students and on an as needed basis for other students (requests from teachers and parents). Referrals were made as needed. I work closely with teachers, guidance, and specialists to assist in providing a quality education for your children. Monthly health office newsletters were sent out keeping parents/guardians informed of any health issues at school.

Spring was very busy as we registered our first kindergarten class, as well as the incoming first grade class. In March the annual Health Fair was held in conjunction with the home show. It was a pleasure to work again with Mrs. Meuse -Town Health Officer and Mr. Thompson -Home Show coordinator. Thanks again to Linda Ford for running our kitchen and feeding us.

I meet and talk with Mrs. Magdziarz from the middle school and Mrs. Hathaway from John Stark, discussing health issues in our school community.

Health education classes continue to be offered with guest speakers coming in. Thank you again to Mrs. Dotti McDonnell, Dental Hygienist who volunteered her time to instruct classes in proper dental hygiene.

Our holiday food baskets and the Angel trees program went very well. We certainly have a very supportive community for those in need. Special thanks to the Lions club, the American Legion and the Women's Auxiliary for their support. I would also like to thank volunteers and staff who help with the many activities connected to the Health office.

Working together we can promote better health for our children. Healthy children learn better.

Respectfully submitted,

Patricia MacNeil RN

## Weare School District

### Weare Middle School School Nurse Report

Weare Middle School saw many changes in place at the start of the school year. A new administration team, as well as many new staff members made this a year of exciting changes. The health office went through adjustments and changes as well. This was my first full year as school nurse for Weare Middle School, and I thoroughly enjoyed getting to know your children and working with them throughout the year. Weare Middle School truly does have great kids!

The daily routine at the health office involves assessing student ailments and providing appropriate treatment, dispensing medications, health counseling and teaching. I see about eight percent of the student population daily, with an increase in this number during cold and flu season.

A variety of different health screenings are part of the services offered at the health office. All students are screened for pediculosis (head lice) during the first week of school. All students have height and weight assessed each year and this year scoliosis screening was accomplished. Vision and hearing screening was done for students who were being re-evaluated or as necessary on students exhibiting difficulty in one or both of those areas.

I was privileged to teach a health and first aid class to 7<sup>th</sup> grade students as part of the unified arts program. Students were certified in the Red Cross First Aid Course and were instructed in a variety of other health topics. This was a positive learning experience for the students as well as being a lot of fun. Other health and safety issues were addressed at other grade levels and during staff meetings.

Immunization records continue to be updated. The compliance level here at Weare Middle School has improved substantially, having obtained 100% compliance on the state immunization survey this year. Immunization record requirements for transfer students have been strictly adhered to.

My first year at Weare Middle School has been an extremely positive one. This is a wonderful community in which to live and work. Many thanks to parents, volunteers, staff and especially students for your help and support. Good health and productive learning go together.

Respectfully submitted,

Marcia Magdziarz, RN, BSN



# Weare School District

## Auditor's Report

### Vachon, Clukay & Co., PC

*Certified Public Accountants*

45 Market Street  
Manchester, New Hampshire 03101  
(603) 622-7070  
FAX: 622-1452

#### INDEPENDENT AUDITOR'S REPORT

To the School Board  
Weare, New Hampshire School District

We have audited the accompanying general purpose financial statements of the Weare, New Hampshire School District as of and for the year ended June 30, 2001, as listed in the table of contents. These general purpose financial statements are the responsibility of the Weare, New Hampshire School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with accounting principles generally accepted in the United States of America. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except for the effect on the general purpose financial statements of the omissions described in the preceding paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Weare, New Hampshire School District as of June 30, 2001, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Weare, New Hampshire School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

*Vachon, Clukay & Co., PC*

September 26, 2001

## EXHIBIT A

## WEARE, NEW HAMPSHIRE SCHOOL DISTRICT

Combined Balance Sheet - All Fund Types and Account Groups

June 30, 2001

	Governmental Fund Types			Fiduciary Fund Types	Account Group	Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects	Trust and Agency	General Long- Term Debt	June 30, 2001	2000
<b>ASSETS</b>							
Cash	\$ 179,025	\$ 26,424		\$ 33,870		\$ 239,319	\$ 404,430
Investments	2,185					2,185	24,003
Accounts receivable						-	1,644
Due from other governments	9,924	2,864		138,406		151,194	157,059
Due from other funds	30,417					30,417	34,667
Prepaid expenses			\$ 30,034			30,034	65,181
Amount to be provided for retirement of general long-term obligations					\$ 1,181,989	1,181,989	1,439,015
Total Assets	<u>\$ 221,551</u>	<u>\$ 29,288</u>	<u>\$ 30,034</u>	<u>\$ 172,276</u>	<u>\$ 1,181,989</u>	<u>\$ 1,635,138</u>	<u>\$ 2,125,999</u>
<b>LIABILITIES AND FUND BALANCES</b>							
<b>Liabilities:</b>							
Accounts payable	\$ 21,545	\$ 22,405				\$ 43,950	\$ 44,047
Accrued expenses	12,016					12,016	53,590
Due to student groups				\$ 33,870		33,870	27,904
Due to other governments		280				280	
Due to other funds			\$ 30,034	383		30,417	34,667
Capital lease payable					\$ 261,989	261,989	289,015
General obligation bonds payable					920,000	920,000	1,150,000
Total Liabilities	<u>33,561</u>	<u>22,685</u>	<u>30,034</u>	<u>34,253</u>	<u>1,181,989</u>	<u>1,302,522</u>	<u>1,599,223</u>
<b>Fund Balances:</b>							
Reserved for encumbrances	100,938	3,739				104,677	313,922
Unreserved:							
Designated	50,000			138,023		188,023	156,203
Undesignated	37,052	2,864				39,916	56,651
Total Fund Balances	<u>187,990</u>	<u>6,603</u>	<u>-</u>	<u>138,023</u>	<u>-</u>	<u>332,616</u>	<u>526,776</u>
Total Liabilities and Fund Balances	<u>\$ 221,551</u>	<u>\$ 29,288</u>	<u>\$ 30,034</u>	<u>\$ 172,276</u>	<u>\$ 1,181,989</u>	<u>\$ 1,635,138</u>	<u>\$ 2,125,999</u>



EXHIBIT C  
WEARE, NEW HAMPSHIRE SCHOOL DISTRICT  
Combined Statement of Revenues, Expenditures and Changes in Fund Balances  
Budget and Actual (Budgetary Basis) - General and Special Revenue Funds  
For the Year Ended June 30, 2001

	General Fund			Special Revenue Funds			Totals (Memorandum Only)		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:									
Taxes	\$ 6,341,369	\$ 6,341,369	\$ 21,715	\$ 51,500	\$ 174,431	\$ 122,931	\$ 6,341,369	\$ 6,341,369	\$ 144,646
Intergovernmental revenues	320,714	342,429	7,165	135,000	199,152	64,152	372,214	516,860	71,317
Charges for services	39,053	46,218	16,122	-	-	-	174,053	245,370	16,122
Miscellaneous	20,000	36,122	45,002	186,500	373,583	187,083	20,000	36,122	232,085
Total Revenues	<u>6,721,136</u>	<u>6,766,138</u>		<u>186,500</u>	<u>373,583</u>		<u>6,907,636</u>	<u>7,139,721</u>	
Expenditures:									
Current:									
Instruction	4,238,936	4,170,495	68,441	11,500	118,645	(107,145)	4,250,436	4,289,140	(38,704)
Supporting services	417,941	401,511	16,430	-	-	-	417,941	401,511	16,430
Instructional staff services	159,919	168,793	(8,874)	-	8,915	(8,915)	159,919	177,708	(17,789)
General administration	586,018	531,613	54,405	-	4,061	(4,061)	586,018	535,674	50,344
Operation and maintenance of plant	536,930	667,886	(130,956)	-	-	-	536,930	667,886	(130,956)
Pupil transportation	542,060	491,914	50,146	-	-	-	542,060	491,914	50,146
Food service	-	1,336	(1,336)	175,000	237,394	(62,394)	175,000	237,394	(62,394)
Capital outlay	-	309,063	(1)	-	19,830	19,830	-	21,166	(21,166)
Debt service	309,062	-	(1)	-	-	-	309,062	309,063	(1)
Total Expenditures	<u>6,790,866</u>	<u>6,742,611</u>	<u>48,255</u>	<u>186,500</u>	<u>388,845</u>	<u>(162,685)</u>	<u>6,977,366</u>	<u>7,131,456</u>	<u>(154,090)</u>
Excess of Revenues Over (Under) Expenditures	(69,730)	23,527	93,257	-	(15,262)	(15,262)	(69,730)	8,265	77,995
Other Financing Sources (Uses):									
Operating transfers in	(25,000)	(25,000)	-	-	-	-	(25,000)	(25,000)	-
Operating transfers out	(25,000)	(25,000)	-	-	-	-	(25,000)	(25,000)	-
Total Other Sources (Uses)									
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(94,730)	(1,473)	93,257	-	(15,262)	(15,262)	(94,730)	(16,735)	(77,995)
Fund Balances - Budgetary Basis - July 1, 2000	88,525	88,525	-	18,126	18,126	-	106,651	106,651	-
Fund Balances - Budgetary Basis - June 30, 2001	<u>\$ (6,205)</u>	<u>\$ 87,052</u>	<u>\$ 93,257</u>	<u>\$ 18,126</u>	<u>\$ 2,864</u>	<u>\$ (15,262)</u>	<u>\$ 11,921</u>	<u>\$ 89,916</u>	<u>\$ 77,995</u>

**Weare School District**  
**2002/2003 Proposed Budget**

	<b>2000/01 ACTUAL BUDGET</b>	<b>2000/01 ACTUAL EXPENDITURES</b>	<b>2001/02 ADOPTED BUDGET</b>	<b>2002/03 PROPOSED BUDGET</b>
<b>REGULAR EDUCATION</b>				
Teachers' Salary & Benefits	\$2,462,811	\$2,427,893.94	\$2,583,303	\$2,704,237.00
Substitutes Salary & Taxes	\$61,576	\$85,559.20	\$91,503	\$88,273.00
Aides	\$21,826	\$32,535.00	\$12,124	\$51,165.00
General Supplies	\$48,100	\$84,142.31	\$68,275	\$74,050.00
Art	\$5,244	\$4,920.32	\$6,645	\$13,045.00
Language Arts	\$28,242	\$28,433.61	\$44,700	\$37,880.00
World Language	\$1,011	\$1,359.38	\$1,211	\$1,060.00
Life Skills	\$5,075	\$5,010.97	\$6,233	\$8,000.00
Technology Education	\$4,512	\$4,372.12	\$3,751	\$4,000.00
Math	\$31,394	\$32,036.34	\$31,339	\$22,477.00
Music	\$8,113	\$9,723.27	\$3,190	\$7,715.00
Physical Education	\$2,839	\$2,770.95	\$4,089	\$4,852.00
Science	\$26,435	\$20,008.11	\$28,263	\$24,400.00
Social Studies	\$61,350	\$61,838.25	\$11,914	\$9,050.00
General Testing	\$3,200	\$3,048.74	\$8,600	\$8,600.00
Tutoring	<u>\$2,107</u>	<u>\$2,679.48</u>	<u>\$2,078</u>	<u>\$14,779.00</u>
<b>TOTAL REGULAR EDUCATION</b>	<b>\$2,773,835</b>	<b>\$2,806,331.99</b>	<b>\$2,907,218</b>	<b>\$3,073,583.00</b>
Teachers' Salary & Benefits	\$379,148	\$358,377.73	\$366,169	\$365,296.00
Aides Salary & Taxes	\$351,018	\$325,457.00	\$381,768	\$378,287.00
Secretary Salary & Benefits & Materials	\$44,013	\$44,263.06	\$58,375	\$62,055.00
Learning Disability Material	\$14,062	\$13,708.66	\$20,805	\$14,100.00
Evaluation & Testing	\$7,500	\$13,066.81	\$10,032	\$13,757.00
Special Education Tuition	\$349,000	\$294,068.72	\$138,000	\$125,500.00
Special Education Summer Programs	\$22,126	\$8,791.59	\$20,726	\$11,523.00
Tutoring	\$4,107	\$0.00	\$4,607	\$3,103.00
Physical Therapy	\$25,000	\$17,287.25	\$18,000	\$18,000.00
Special Education Contingency	\$5,000	\$0.00	\$10,000	\$2,500.00
Class 1	\$75,509	\$67,179.33	\$87,069	\$81,697.00
Preschool Program	\$124,094	\$123,938.81	\$128,389	\$72,013.00
Learning Center	\$48,847	\$89,009.17	\$64,828	\$54,640.00
English as a Second Language Tutor	<u>\$554</u>	<u>\$0.00</u>	<u>\$554</u>	<u>\$552.00</u>
<b>TOTAL SPECIAL EDUCATION</b>	<b>\$1,449,978</b>	<b>\$1,355,148.13</b>	<b>\$1,309,322</b>	<b>\$1,203,023.00</b>



# Weare School District

## 2002/2003 Proposed Budget

	2000/01 ACTUAL BUDGET	2000/01 ACTUAL EXPENDITURES	2001/02 ADOPTED BUDGET	2002/03 PROPOSED BUDGET
COCURRICULAR ACTIVITIES	\$15,123	\$13,109.76	\$14,228	\$31,154.00
SUMMER PROGRAM	\$0	\$4,577.05	\$11,404	\$5,762.00
ATTENDANCE	\$50	\$50.00	\$50	\$50.00
GUIDANCE SERVICES	\$84,151	\$68,542.27	\$89,460	\$136,780.00
GENERAL TESTING	\$1,000	\$0.00	\$554	\$552.00
HEALTH	\$78,830	\$78,149.03	\$69,312	\$73,553.00
PSYCHOLOGICAL	\$49,607	\$48,266.51	\$54,153	\$54,378.00
OCCUPATIONAL THERAPY	\$69,296	\$65,710.62	\$70,562	\$68,092.00
SPEECH	\$135,007	\$140,792.70	\$147,600	\$145,625.00
STAFF DEVELOPMENT	\$28,652	\$31,890.80	\$36,062	\$66,113.00
LIBRARY	\$72,362	\$73,967.93	\$78,249	\$110,689.00
COMPUTERS	\$58,905	\$62,934.13	\$90,929	\$161,118.00
SCHOOL BOARD EXPENSES	\$10,987	\$13,801.34	\$13,592	\$14,661.00
TREASURER	\$3,861	\$4,640.64	\$4,115	\$4,365.00
SCHOOL DISTRICT MEETING	\$4,500	\$5,763.72	\$5,300	\$6,150.00
AUDIT SERVICES	\$2,500	\$2,374.50	\$2,500	\$2,500.00
LEGAL SERVICES	\$6,000	\$9,954.17	\$6,000	\$7,000.00
GENERAL ADMINISTRATION				
Advertising	\$13,000	\$19,841.61	\$17,000	\$20,000.00
Insurances	<u>\$19,178</u>	<u>\$15,947.16</u>	<u>\$19,000</u>	<u>\$18,000.00</u>
TOTAL GENERAL ADMINISTRATION	\$32,178	\$35,788.77	\$36,000	\$38,000.00
SAU#24 SERVICES	\$254,422	\$253,794.64	\$329,488	\$366,133.00

**Weare School District**

**2002/2003 Proposed Budget**

	2000/01 ACTUAL BUDGET	2000/01 ACTUAL EXPENDITURES	2001/02 ADOPTED BUDGET	2002/03 PROPOSED BUDGET
<b>OFFICE OF THE PRINCIPAL</b>				
Principal Salary & Benefits	\$206,399	\$203,821.31	\$282,341	\$339,202.00
Secretarial Salary & Benefits	\$50,571	\$46,066.36	\$71,049	\$80,520.00
Office Supplies & Equipment	<u>\$13,600</u>	<u>\$21,816.74</u>	<u>\$22,200</u>	<u>\$28,600.00</u>
<b>TOTAL OFFICE OF THE PRINCIPAL</b>	\$270,570	\$271,704.41	\$375,590	\$448,322.00
<b>GRADUATION</b>	\$1,000	\$959.90	\$1,000	\$1,000.00
<b>OPERATION OF BUILDINGS</b>				
Custodial Services-Repair & Maint.	\$265,001	\$287,286.53	\$287,407	\$258,197.00
Building Services & Utilities	<u>\$251,929</u>	<u>\$292,635.59</u>	<u>\$302,095</u>	<u>\$357,386.00</u>
<b>TOTAL OPERATION OF BUILDINGS</b>	\$516,930	\$579,922.12	\$589,502	\$615,583.00
<b>CARE &amp; UPKEEP GROUNDS</b>	\$18,500	\$20,176.87	\$21,000	\$26,350.00
<b>CARE &amp; UPKEEP EQUIPMENT</b>	\$1,500	\$870.09	\$3,000	\$2,000.00
<b>TRANSPORTATION</b>				
General Transportation	\$366,210	\$364,130.25	\$404,460	\$444,150.00
Out Of District Transportation	\$175,850	\$127,783.27	\$169,780	\$175,710.00
Cocurricular & Field Trip Transportation	<u>\$0</u>	<u>\$0.00</u>	<u>\$2,000</u>	<u>\$6,500.00</u>
<b>TOTAL TRANSPORTATION</b>	\$542,060	\$491,913.52	\$576,240	\$626,360.00
<b>DEBT SERVICES</b>	\$309,062	\$309,062.50	\$293,250	\$277,438.00
<b>TRANSFER FEDERAL PROJECT</b>	\$11,500	\$131,620.69	\$11,500	\$108,000.00
<b>TRANSFER FOOD SERVICE</b>	\$175,000	\$257,223.56	\$200,000	\$240,000.00
<b>GRAND TOTALS</b>	<b>\$6,977,366</b>	<b>\$7,139,042.36</b>	<b>\$7,347,180</b>	<b>\$7,914,334</b>



**Weare School District  
2002/2003 Projected General Fund Revenues**

	2000/2001 Actual Revenue	2001/2002 Revenue Admin Approved Rev.	2001/2002 Proposed Revenue	2002/2003 Proposed Revenue
<b>Local Sources</b>				
Transportation	\$31,535.00	\$32,152.00	\$32,152.00	\$41,011.00
Interest & Contributions	\$25,943.82	\$25,000.00	\$25,000.00	\$25,000.00
Food Service Lunch Sales	\$199,152.12	\$155,000.00	\$155,000.00	\$200,000.00
Local, Tuitions	\$14,683.24	\$7,500.00	\$7,500.00	\$5,000.00
Other Local (W. Comp Div, Rentals, Audits, etc.)	\$9,794.56	\$10,000.00	\$10,000.00	\$10,000.00
Transfer from Cap. Reserves		\$60,000.00		
Fund balance to Cap. Reserves		\$50,000.00		
Unreserved Fund Balance	\$69,730.00	\$36,669.00	\$0.00	
<b>Total Local Revenue</b>	<b>\$350,838.74</b>	<b>\$376,321.00</b>	<b>\$229,652.00</b>	<b>\$281,011.00</b>
<b>State Sources</b>				
Adequate Education Grant	\$2,977,160.00	\$3,275,484.00	\$3,262,835.00	\$3,299,690.00
Building Aid	\$69,000.00	\$69,000.00	\$69,000.00	\$81,433.00
Cat. Aid	\$218,119.64	\$181,827.00	\$150,000.00	\$150,000.00
Kindergarten Construction Aid		\$621,675.00		\$0.00
Kindergarten Student Aid		\$122,400.00		\$144,000.00
<b>Total State Sources</b>	<b>\$3,264,279.64</b>	<b>\$3,526,311.00</b>	<b>\$3,481,835.00</b>	<b>\$3,675,123.00</b>
<b>Federal Sources</b>				
Medicaid Aid	\$55,309.06	\$50,000.00	\$30,000.00	\$40,000.00
Grants	\$131,620.69	\$11,500.00	\$11,500.00	\$108,000.00
Child Nutrition	\$42,810.00	\$45,000.00	\$45,000.00	\$40,000.00
<b>Total Federal Sources</b>	<b>\$229,739.75</b>	<b>\$106,500.00</b>	<b>\$86,500.00</b>	<b>\$188,000.00</b>
<b>Grand Total Revenues</b>	<b>\$3,844,858.13</b>	<b>\$4,009,132.00</b>	<b>\$3,797,987.00</b>	<b>\$4,144,134.00</b>

Weare School District  
2002/2003 Default Budget Proposal

	<b>DRA Approved General Fund 2001-2002 Budget</b>	<b>Proposed General Fund Default 2002-2003 Budget</b>
<b>REVENUES</b>		
<u>State Sources</u>		
Adequate Education Grant	\$3,275,484	\$3,299,690
Retained State Ed Tax	\$1,472,822	\$1,491,228
School Bldg Aid	\$69,000	\$81,433
Catastrophic Aid	\$181,827	\$150,000
Kindergarten Student Aid	\$122,400	\$144,000
Kindergarten Construction Aid	\$621,675	\$0
<u>Local Sources</u>		
Local Tax Assessment	\$2,300,051	\$1,964,441
Tuition	\$7,500	\$5,000
Transportation	\$32,152	\$41,011
Earning on Investments	\$25,000	\$25,000
Other Local(W.Comp Div,Rentals,Audits, etc)	\$10,000	\$10,000
Food Service Local Sales	\$155,000	\$200,000
Fund Balance To Capital Reserve	\$50,000	\$0
Transfer from Capital Reserves	\$60,000	\$0
Unres. Fund Balance	\$36,669	\$0
<u>Federal Sources</u>		
Medicaid	\$50,000	\$40,000
Grants	\$11,500	\$108,000
Child Nutrition	\$45,000	\$40,000
<b>Total General Fund Revenues</b>	<b>\$8,526,080</b>	<b>\$7,599,803</b>
<b>EXPENDITURES:</b>		
<b>Instruction:</b>		
Regular Instruction Programs	\$2,907,218	\$3,039,069
Special Instruction Programs	\$1,309,322	\$1,212,579
Other Instruction Programs	\$25,632	\$36,058
<b>Support Services:</b>		
Attendance	\$50	\$50
Guidance	\$90,014	\$90,014
Health	\$69,312	\$71,103
Psychological	\$54,153	\$56,127
Occupational Therapy	\$70,562	\$66,742
Speech	\$147,600	\$146,225
Improvement of Instruction	\$36,062	\$36,062
Education Media	\$169,178	\$173,396
<b>General Administration:</b>		
Sch. Board and Board Admin	\$67,507	\$67,507
SAU Management	\$329,488	\$366,133
<b>School Admin. Services:</b>		
Office of the Principal	\$376,590	\$376,590
<b>Business Services:</b>		
Operation/Maint. of Plant	\$613,502	\$614,850
Pupil Transportation	\$576,240	\$621,860
<b>Debt Service:</b>		
Principal & Interest	\$293,250	\$277,438
<b>Total General Fund Default Budget</b>	<b>\$7,135,680</b>	<b>\$7,251,803</b>
<b>Fund Transfers</b>		
Federal Projects	\$11,500	\$108,000
Food Service Fund	\$200,000	\$240,000
<b>Total Operating Default Budget all Funds</b>	<b>\$7,347,180</b>	<b>\$7,599,803</b>



**Weare School District**

**Future Expansion Capital Reserve Account  
Established 1994**

Trustees Cash Balance as of 12/31/00	\$122,424.78
Added Income 2001/02 Warrant	\$25,000.00
Interest	\$5,534.61
2001 Warrant for Kindergarten	(\$60,000.00)
Book Balance in Capital Reserve Fund	\$212,959.39

**Middle School Water & Waste Water  
Established 1997**

Trustees Cash Balance as of 12/31/00	\$11,891.52
Interest	\$537.65
Book Balance in Capital Reserve Fund	\$12,429.17

**Building Maintenance Expendable Fund  
Established 2001**

Trustees Cash Balance as of 12/31/00	\$255.30
Added Income 2001 Warrant	\$25,000.00
Interest	\$134.39
Book Balance in Capital Reserve Fund	\$25,389.69

**Grounds and Playing Fields Expendable Trust Fund  
Established 2001**

Trustees Cash Balance as of 12/31/00	\$0.00
Added Income From 2001/02 Warrant	\$25,000.00
Interest	\$0.00
Book Balance in Capital Reserve Fund	\$25,000.00

**Weare School District**

**Statement of Bonded Indebtedness**

**Center Woods Elementary School**

**N.H. Municipal Bond Bank - Shawmut Bank**

<b><u>Date</u></b>	<b><u>Principal</u></b>	<b><u>Interest</u></b>
1996/97	235,000	143,688
1997/98	235,000	127,530
1998/99	235,000	111,375
1999/00	235,000	95,219
2000/01	230,000	79,062
2001/02	230,000	63,250
2002/03	230,000	47,438
2003/04	230,000	31,625
2004/05	230,000	15,812
 TOTAL	 2,090,000	 714,999



Weare School District  
Reporting of Special Education Cost  
As Required by RSA 32:11-a

DETAILED EXPENSE DATA FOR SPECIAL EDUCATION [Data for Handicapped/Disabled Only] [All Funds]  
Taken from Department of Revenue Report DOE 25

EXPENDITURES	99-00	00-01
	Total	Total
<b>INSTRUCTION</b>		
Elementary	1,283,210.41	1,355,148.13
Middle/Junior High	0.00	0.00
High	0.00	0.00
Subtotal (Lines 1 thru 3)	1,283,210.41	1,355,148.13
<b>RELATED SERVICES</b>		
Elementary	238,856.36	245,121.08
Middle/Junior High	0.00	0.00
High	0.00	0.00
Subtotal (Lines 5 thru 7)	238,856.36	245,121.08
<b>ADMINISTRATION</b>		
Elementary	49,269.63	52,147.75
Middle/Junior High	0.00	0.00
High	0.00	0.00
Subtotal (Lines 9 thru 11)	49,269.63	52,147.75
<b>LEGAL</b>		
Elementary	0.00	5,000.00
Middle/Junior High	0.00	0.00
High	0.00	0.00
Subtotal (Lines 13 thru 15)	0.00	5,000.00
<b>TRANSPORTATION</b>		
Elementary	145,335.92	127,783.27
Middle/Junior High	0.00	0.00
High	0.00	0.00
Subtotal (Lines 17 thru 19)	145,335.92	127,783.27
<b>TOTAL</b>	<b>1,716,672.32</b>	<b>1,785,200.23</b>
<b>SPECIAL EDUCATION REVENUES</b>		
ADEQUATE EDUCATION PORTION	432,999.00	432,999.00
CATASTOPHIC AID	180,260.71	218,119.64
MEDICAID	43,884.12	55,309.06
<b>TOTAL SPECIAL ED REVENUE</b>	<b>657,143.83</b>	<b>706,427.70</b>

## Weare School District

### Deliberative Session February 6, 2001

Joe MacAllister, School Moderator opened the Deliberative Session at 7:10 p.m. and led those in attendance in the Pledge of Allegiance.

Mr. MacAllister proceeded with the School District Meeting as follows:

Article 1 - Shall the District receive the reports of agents, auditors, committees and officers chosen, as printed in the Annual Report? (Majority vote required.)

Lynn Crevoiserat moved to accept the article as read. The motion was seconded. There was no discussion regarding the article. A vote was taken on the motion. Motion passed.

Article 2 - Shall the District vote to set the salaries of the School Board and the compensation for any other officers of the District as printed in the 2001-2002 Budget? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.) (The 2001-2002 amount is included in Article # 3, the operating budget.)

Lynn Crevoiserat moved to accept the article as read. The motion was seconded. There was no discussion regarding the article. A vote was taken on the motion. Motion passed.

Article 3 - Shall the District raise and appropriate as an operating budget, not including appropriations by special or separate warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,347,180. (seven million, three hundred forty-seven thousand, one hundred eighty dollars)? Should this article be defeated, the operating budget shall be \$6,860,007. (six million, eight hundred sixty thousand, and seven dollars), which is the same as last year, with certain adjustments required by previous action of the District or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.)

Joe Fiala moved to accept the article as read. The motion was seconded.

Mr. MacAllister reminded everyone that if they wish to speak there are microphones set up for them to speak into.

Mr. MacAllister informed those in attendance that the Weare Finance Committee was present and introduced Denise Dorey, Secretary, who then introduced the other members present. Ms. Dorey said that Steve Sarette, Chairman, will be the one who will be speaking on behalf of the Finance Committee tonight.



Steve Sarette - Mr. Sarette said the Finance Committee does not recommend Article 3 as written. Mr. Sarette stated that it's not that the Committee doesn't feel the School deserves an increase, but they feel the increase of 5.3% is too high. Mr. Sarette said the Kindergarten proposal will add an additional \$150,000. Mr. Sarette moved to amend Article 3 to \$7,207,619, which represents a 3.3% increase.

Joe Fiala - Mr. Fiala pointed out the highlights of the budget and said they are looking for the budget to do is to try to bring the school up to the States minimum standards. Mr. Fiala said the budget contains a full time assistant principal for CWES. This was briefly discussed by Mr. Fiala. Mr. Fiala said the Board also wants to make the Art Aid a full time position. The Board is also looking for a full time music teacher at WMS and a full time physical education teacher at CWES. These items will either bring them close to, if not up to, the state minimum standards. Other positions were briefly discussed. Mr. Fiala said there is a significant decrease in special education costs since some students have moved to JSRHS. Mr. Fiala said in his mind, this gives the school the opportunity to buy additional staff. Mr. Fiala feels the children have suffered due to four years of default budgets and with this in mind, the Board does not feel a 5.3% increase is that severe of an increase. Mr. Fiala feels the budget is very reasonable.

Kevin Winship - Mr. Winship said when looking at the special education decrease, and adding it to a 5.3% increase, the \$150,000 decrease in special education actually increases the increase to 7.7%. Mr. Fiala said he understands what Mr. Winship is saying but still feels a 7.7% increase is not that large. Mr. Winship asked what the increase in the secretary office covers. Mr. Fiala said they are hiring an additional full time secretary. Mr. Winship said between the Town and JSRHS warrants, if all the appropriations pass then there would be an approximate \$4.00 increase in the tax rate. Mr. Winship went further and discussed his theory on how the taxes will be increasing. Mr. Winship said some of what is asked for will not pass and feels the amendment the finance committee is presenting represents a budget figure, which may pass. Mr. Winship asked the Board to prioritize the articles as to what the most important is. Mr. Fiala said he doesn't feel any singular article is more important than the other and said the Board simply set the warrant and let the voters decide. Mr. Fiala asked where they suggest the Board cut that amount out of the budget and said there were no comments or suggestions from the Finance Committee prior to this. Steve Sarette said the Finance Committee took the position that a 3.3% increase was sufficient due to the special education decreasing. Mr. Sarette said they feel the Town, the School Board and the SAU are the best people to make the cuts. Mr. Sarette said the Finance Committee sent their recommendations to the School Board about three weeks ago and received no response. Mr. Sarette said the Finance Committee's job is to look at the budgets and make recommendations on what the general needs are of the Town. Mr. Sarette said the Town came up with a 1.7% increase and he feels the school increase is too high.

Mike Wood - Mr. Wood said he is speaking as a resident and not a School Board Member. Mr. Wood feels that what matters to a lot of people is whether they need these additional staff to meet the standards and what the tax impact is. Mr. Wood briefly discussed the Claremont issue and said Weare collected \$2,019,488 from it's own sources last year. Mr. Wood said all the taxpayers in Weare are going to share a \$58,000 increase, which is not going to be a huge increase per household.



Walter Bohlin - Mr. Bohlin asked if the School Board considered a reduced budget and asked if they can add all the personnel with a reduced number. Mr. Fiala said he does not know if they can add these positions within a reduced budget.

Denise Dorey - Mrs. Dorey said the total for personnel is \$200,000 and said this is more than covered within the reduced figure.

Matt Thomas - Mr. Thomas said the first budget that was proposed was 9% and that was cut by the administrative team.

Frank Bolton - Mr. Bolton said he doesn't remember an area in the presentation that they talked about adding a full time assistant superintendent position. Mr. Bolton said the Board should bear in mind that Weare still pays more taxes than 60% of the Towns in New Hampshire and even with this "windfall" the taxes are still high. Mr. Fiala said the SAU budget was voted on by all the Boards but was not supported by the full body of this Board.

Kevin Winship - Mr. Winship said the tax impact of this one warrant article will not break the Town but said he is looking at all the articles of all the ballots. Mr. Winship said the total tax impact will be approximately \$4.00/\$1,000 of assessed value if all the articles on all the ballots pass. Mr. Winship said the merits of each article may be justified but to ask the Town to pass every one of these is a lot to ask.

Frank Campana - Mr. Campana questioned the statement, which was made by Matt Thomas. Mr. Campana said he asked the Board what dollar amount was presented to them by the SAU and what number they came down to. Mr. Campana said he is confused by the answer because they said it was one in the same. Mr. Campana said two years ago the School had \$100,000 left over from the default budget and said that is an indication that the default budget did the job. Mr. Campana said he doesn't have a problem with pre-buying if there is money left over and reviewed surplus amounts in past years. Mr. Campana said he is concerned because Mr. Wood said there are approximately \$1500/student under the state standards and said if Mr. Wood has the intention to bring it up to \$1,500/student then \$1.6 million will end up being added to the budget. Mr. Campana said he is concerned about what this particular School Board Member has in mind and said he has to presume they are in for quite an increase and said he supports the amendment.

Brian Diaz - Mr. Diaz said he wants the school to come up to minimum standards. Mr. Diaz asked the Finance Committee if they look at the articles individually or all together. Denise Dorey said the reason they look at Kindergarten along with the budget is because the personnel will be added into the budget in future years. Mr. Diaz said if kindergarten doesn't pass then they have already moved the money out of the budget. This was discussed by Ms. Dorey.

Mr. MacAllister called for a vote on the amendment to change the amount to \$7,207,619. The amendment was defeated. Mr. MacAllister then went back to the original article as printed.

Mr. Winship - Mr. Winship reviewed the past tax rate as well as where the Town of Weare stands within the State as far as tax rates go. Mr. Winship said in the past the Town has had problems raising money for important issues and said now they are finding themselves being told that everything is important. Mr. Winship said as a taxpayer he has to make decisions



because no one is helping him prioritize things. Mr. Thomas said one of the things Mr. Winship seems to be leaving out is that the tax rates in these other Towns will also be going up and said that it is highly unlikely that all the articles will pass. Mr. Thomas said there are a lot of things on this particular article that are one time measures. Mr. Thomas said it is the voters choice as to what they think is important to them for the school - it isn't up to the Board to tell the public what should be more important. The residents have to decide what they think is more important.

Mr. MacAllister asked for a vote on the original motion. The motion passed.

Article 4 - Shall the District establish a School Building Repair Expendable Trust Fund under the provisions of RSA 198:20-c and to appropriate and authorize the School Board to transfer 50% of any surplus remaining at the close of the current fiscal year, not to exceed \$25,000. (twenty-five thousand dollars), to be deposited in this account for major building repairs and improvements, and to designate the School Board as agent for expenditures of this account? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3.) (Majority vote required.)

Norma Robinson - Mrs. Robinson moved to accept the article as read. The motion was seconded. Mrs. Robinson said this article is a new account to put not more than \$25,000 of any surplus into an account to use for any repairs that may come up. Mrs. Robinson said if there are any major repairs to be done then they would have to come to the public.

Steve Sarette - Mr. Sarette said the Finance Committee recommends the article as written and said they feel it will supply the School Board with flexibility.

Mr. MacAllister asked for a vote on the motion. The motion passed.

Article 5 - Shall the District appropriate and authorize the School Board to transfer 50% of any surplus remaining at the close of the current fiscal year, not to exceed \$25,000. (twenty-five thousand dollars), to the Capital Reserve Fund previously established in March 1994 for the purpose of providing for any future expansion of the school facilities, including feasibility, design and all related costs, to include building renovations? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3, the operating budget.) (Majority vote required.)

Norma Robinson - Mrs. Robinson moved to accept this article as read. The motion was seconded.

Steve Sarette - Mr. Sarette said the Finance Committee recommended the article as written. Mr. Sarette asked the School Board if they feel the needs of these CRF's are not very important since it is to be funded out of a surplus, which may not be there. Mr. Sarette asked for the rationale. Mrs. Robinson said the Board hasn't discussed funding this from taxation. Mr. Sarette said this encourages the Board to save money and have some at the end of the year to place into these funds. Mr. Fiala said one of the Finance Committee members suggested placing it into the budget next year and said there was a positive response. Mr. Campana said he would not like to see this line in the budget in the future. Mr. Campana said there seems to be a history with budgets that have a surplus and said he feels this locks the Board into placing the money into a fund and said he would like to see the Board perhaps place it toward the standards they are



working towards. Mrs. Robinson said in the last couple of years she believes the surpluses have come from special needs students that have moved out of the district. Mr. Campana said he disagrees and said the surpluses came from the operating budget and not revenues.

Paul Doscher - Mr. Doscher said one of the difficulties the SAU and the other two Boards have is knowing how much money they will get from the federal government. Mr. Doscher said this is an estimate, which is received at the end of the year. Mr. Doscher said if someone new comes who is in special needs, they have to pay because it is mandated. Mr. Doscher said the Boards try to run the budgets so they don't have a deficit, which is why there is a likely, hood that there will be a surplus. Mr. Doscher said it's not easy to hit an exact number and it's much nicer to have a surplus as opposed to a deficit. Mr. Doscher feels these types of capital reserve funds help for future expenses and feels the voters should support this.

Mr. MacAllister asked for a vote on the motion. The motion passed.

Article 6 - Shall the District raise and appropriate the sum of \$978,900. (nine hundred seventy-eight thousand, nine hundred dollars) to start and fund a kindergarten program, including construction, equipping costs and staffing for four classrooms in the Weare Schools? Of the \$978,900. (nine hundred seventy-eight thousand, nine hundred dollars), \$621,675. (six hundred twenty-one thousand, six hundred seventy-five dollars) to come from the State of New Hampshire Kindergarten Construction Grant and the District will apply for any additional school building aid on the remaining District cost of construction. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3, the operating budget.) (Majority vote required.)

Michael Wood moved the article be accepted as read. The motion was seconded. Mr. Wood spoke to the article. Mr. Wood said currently 49 out of 50 states have mandated public kindergarten and in NH only 26 communities do not have kindergarten. Mr. Wood said this is the last year Weare can seek state funding from the State of NH. Mr. Wood reviewed the costs involved. Mr. Wood said public kindergarten provides uniformity and said there are a number of students in Weare that never go to kindergarten and they are concerned that these children are behind. Mr. Wood said Weare is now down to three kindergartens and a lot of families are forced to take their children out of town.

Steve Sarette - Mr. Sarette said the Finance Committee recommends this article as written. Mr. Sarette asked if the kindergarten will be built with a second floor possibility and was told yes. Mr. Sarette said this is another advantage. Mr. Augello briefly reviewed the plan for four classrooms, which will make a "L" wing on the cafeteria end of the school. Mr. Augello said they will fill three classrooms right away with the fourth for expansion. Mr. Augello said there is also a possibility for underground storage.

Kevin Winship - Mr. Winship asked if the Board has calculated what the ongoing expenses will be. Mr. Wood said the first year they will receive \$750/student. After that they will receive ½ of what the Claremont Decision allows. Mr. Wood said assuming the present reimbursement stays in place then he believes the cost will be under \$100,000. Mr. Winship asked what will happen if the State does not come through. Mr. Wood said they have received a letter of commitment from the State. Mr. Winship asked if the State does not come through will the Town have to raise it from taxation. Legal Counsel said the Board does not have to spend the money if they don't have



the revenue. Mr. Winship said he would like to have the article say "contingent upon receiving the funding". Mr. Jones said he understands the money is already there and read the letter from the commissioner of education. The letter states that the money has been set aside. Mr. Winship said they should also cover the cost of transportation and would like to amend the article to cover this. Mr. Wood said private kindergartens do not provide transportation and said they have discussed arrangements if a parent cannot transport. Mr. Wood said public transportation is very expensive and said they can't really place younger children on the large buses. Mr. Augello discussed a few options and said they wanted to put the most economical, cost efficient project in front of the voters. Mr. Augello said a lot of parents transport their children now and they didn't want to increase the package with that cost.

Mr. Winship moved to add "shall be contingent upon receiving all state grant programs as applied for". Mr. Winship feels the request is valid but said the State may change and it would effect the tax rate and feels this amendment protects the Town. Mr. Thomas said the only funding that is mentioned in the article is the school funding grant and asked if he means contingent upon receiving that grant. Mr. Winship said yes.

Neal Kurk - Mr. Kurk read from the sheet regarding the kindergarten revenues and said the amendment only discusses one amount, \$621,675. Mr. Kurk feels the amendment will create a higher tax impact. Forest Essenwine agreed with Mr. Kurk and said he doesn't like loopholes. Mr. Essenwine said he would urge Mr. Winship to leave his amendment in the original wording. Mr. MacAllister asked Mr. Winship to make a decision on wording. Mr. Winship asked for original language.

**See Neal Kurks recommendation on sheet.** Mr. Wood said there are some estimated costs and he would not suggest this amendment. Mr. MacAllister said they need to vote on Mr. Winships amendment and then move forward. Mr. Wood recommended not passing any amendments to this article but for the residents to trust the Board. A vote was taken on the amendment. The amendment failed.

Mr. MacAllister went back to the original article.

Scott Becker - Mr. Becker said he is in favor of the public kindergarten and feels we need to get the children in on an even keel. Mr. Becker asked if anyone has come up with what the tax impact would be per \$1,000 of assessed value if the Town does not get this funding. Mr. Wood gave the costs if it becomes a state mandated program and said it would equal approximately \$2.67 on the tax rate.

Neal Kurk - Mr. Kurk noted that if the State were to mandate kindergarten then the State would have to pay for it so it would be a zero tax impact. Mr. Kurk asked if all the items on the warrant were to be adopted, what are the additional taxes per thousand and if none of the items pass what is the additional tax impact. Mr. Wood said if all pass then it would be approximately \$1.57 increase per thousand. Mr. Wood said he didn't ask about the second scenario and said that it would probably be a reduction.



Frank Bolton - Mr. Bolton said he understands there is an existing preschool (2 classes) at CWES and asked if this is correct. Mr. Wood said that is not a kindergarten class but a special education class or an early intervention class. The Town is responsible to educate special education students from age 3 and that is what this is. This also has typical students who pay tuition. Mr. Bolton asked about the "typical students". Mr. Wood said typical students are included to integrate the special education students. This was discussed further. Mr. Bolton said the real cost per student is approximately \$6,000/student and feels it's unreasonable to suggest that you can add students at a much lower cost per student. Mr. Bolton said he understands the introductory cost is very attractive but there seems to be costs not included (heating, electricity, etc). Mr. Bolton said the elementary test scores are higher than most schools with kindergarten and said he is against this project.

Peter Bailey - Mr. Bailey said he feels the private kindergartens seem to be doing something right based on the test scores at the elementary school level. Mr. Bailey said he is appalled that he would be asked to take his tax dollars to pay for competition for his personal business. Lynn Crevoiserat said she owns a daycare and supports this.

Walter Bohlin - Mr. Bohlin said he strongly supports kindergarten but said his concern is that the equality of education lacks transportation. Mr. Bohlin asked if they have a dollar amount as to what the cost of transportation will be. Joe Fiala said currently one bus is about \$29,000 for a year. Mr. Fiala said they have nine busses currently. Jim Crane said the logistics are not known and you would need this to know how many busses are needed. Mr. Crane said currently the busses in the budget run just shy of \$29,000 each for the year. Mr. Bohlin said it is his understanding that after the first year the reimbursement will cover the education and asked if it will cover the cost of the transportation. Mr. Fiala said they would have to have a dramatic shift in philosophy to consider bussing and said the cost of bussing the kindergarten children would be considerably higher than the other students. Mr. Fiala said there is no component in the aid for bussing. Mr. Wood said the second year the cost would be approximately \$200,000 and with the half of the student rate from the State there is still a cost.

The option of building up rather than out in the future was briefly discussed.

Frank Campana - Mr. Campana reviewed the history of this school and said one of the reasons he supported this school originally was the way it was laid out. Mr. Campana said it was supposed to be expanded to serve grades 1 - 4 and said now they are going to add on for kindergarten and that is going to minimize what he bought into 10 years ago and said he will feel cheated. Mr. Campana said he paid for his children's kindergarten education one time and no one else had to pay for that. Mr. Campana went on and discussed the education of various first graders.

Mr. Essenwine made comments regarding past conversation.

Mr. MacAllister called for a vote on the original motion. The motion passed.

Article 7 - If Warrant Article #6 is adopted, shall the District appropriate and authorize the School Board to withdraw \$60,000. (sixty thousand dollars) from the Capital Reserve Fund previously established in March 1994 for the purpose of providing for any future expansion of the school facilities, including feasibility, design and all related costs, to include building



renovations, to be applied to the Kindergarten Building Project? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3, the operating budget). (Majority vote required.)

Mr. Wood moved to accept the article as read. The motion was seconded. Mr. Wood said this article works with Article 6 and said they are proposing to use \$60,000 to further reduce the amount per thousand that Article 6 will be as an impact to residents.

Steve Sarette - Mr. Sarette said the Finance Committee does not recommend this article. Mr. Sarette said the balance in the CRF should be used for needs that were previously determined.

George Bougher - Mr. Bougher moved to amend the article from \$60,000 to \$100,000. The amendment was seconded. Mr. Bougher said that money has already been raised for the building and gave an example of JSRHS. Mr. Bougher feels by pulling out an additional \$40,000 it will help decrease the tax impact.

Frank Campana - Mr. Campana said the money is in the CRF for the existing buildings and feels it's not very prudent to take the money out to start a new program instead of using it for the grades 1-8. Mr. Campana said when they want to add on in the future they are going to be short funds if this passes. Mr. Campana is not in favor of this and feels the money should be treated somewhat sacredly. Joe Fiala said he didn't want to use any of the money for this but the Board felt it should be up to the Town. Mr. Fiala spoke against the amendment because they do have some possible building needs at the Middle School which they will need funds for.

Mr. MacAllister read the amended article. A vote was taken on the amendment. The Amendment failed.

Mr. MacAllister read the article as printed. A vote was taken on the original article. The Article was accepted as written.

Paul Doscher moved to restrict reconsideration on Articles 3-7. Motion was seconded. Motion passed and reconsideration was restricted.

Special Presentation - Joe Fiala acknowledged the service provided by Lynn Crevoiserat for her two-term stay. Lynn Crevoiserat thanked everyone for allowing her to serve and said she hopes there are other things she can do in the community in the future.

Article 8 - Shall the District vote to establish an Expendable Trust Fund pursuant to the provisions of RSA 198:20-C, to be known as the Weare School District Buildings Grounds and Playing Fields Fund, for the purpose of providing for any future upgrading, maintenance or development of the grounds or fields, and to raise and appropriate the sum of \$ 25,000. (twenty five thousand dollars) to be placed in the fund. Further, to designate the School Board as agents to expend from the fund without further action of the District. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD). (This appropriation is in addition to Warrant Article #3, the operating budget.) (Majority vote required.)



Mr. Thomas moved to accept the article as written. Motion was seconded. Mr. Thomas said they are trying to repair some drainage problems at the school fields and set up a fund to address any problems, which may arise in the future.

Steve Sarette - Mr. Sarette said the Finance Committee does not recommend this article as written since they feel there is not enough specification in the CRF. Mr. Sarette said the information provided in the CIP didn't really outline any future needs.

Mr. MacAllister A vote was taken on the motion. The motion passed.

Article 9 - Shall the District raise and appropriate a sum, not to exceed \$40,000. (forty thousand dollars) to address the compliance items in the inspection report dated September 28, 2000 from the New Hampshire State Fire Marshal? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3, the operating budget). (Majority vote required.)

Mrs. Crevoiserat moved to recommend the article as read. Motion was seconded. Mrs. Crevoiserat said with the work done at the Weare Middle School the Fire Marshal gave a report that there are 26 concerns at the brick building. Mrs. Crevoiserat read from the list.

Steve Sarette - Mr. Sarette said the Finance Committee made no recommendation on this Article because they didn't have any cost estimates to come up with the \$40,000.

Frank Campana - Mr. Campana asked if the report was initiated because the Middle School was added on to. Mrs. Crevoiserat said yes. Mr. Campana asked if some of the \$60,000 from the surplus last year was supposed to be put toward this. Mrs. Crevoiserat said the \$60,000 was just for construction. Mr. Campana said he has a problem with this article due to Article 4. Mr. Campana said he would like to see the \$25,000 put toward this. Mr. Campana asked if Article 9 can be null and void if Article 4 passes. Mr. Hatfield said it is legal to make it conditional. Mr. Campana feels this is double dipping the taxpayers.

Mr. MacAllister took a vote on the motion. The motion passed.

Article 10 - Shall the District transfer the parcel of land located on the west side of Center Road consisting of approximately 1.53 acres to the Town of Weare with the understanding that the Weare School District would not incur any costs for this transfer. Said parcel being separated by the rerouting of Center Road at the time the Center Woods Elementary School was built. This parcel is part of Lot 203-39.1 conveyed to the Weare School District by George M. Sawyer for the land for the Center Woods School.

Lynn Crevoiserat moved to accept the article as read. Motion was seconded. Mrs. Crevoiserat read the proposal from the Town of Weare regarding Sugar & Spice. Mrs. Crevoiserat explained the land in question.

Mr. Diaz asked if the property will remain as part of the Town and was told no.

Mr. MacAllister took a vote on the article. Motion passed.



Article 11 - Shall the District vote to purchase Unit #6 of the Liberty Hill Office Park, Henniker, NH. and to raise and appropriate the sum of \$ 250,000. (two hundred fifty thousand dollars) for this purpose and to authorize the chairperson of the school board to sign on behalf of the District all documents in connection with said purchase, and further to authorize the expenditure of said funds as of July 2001. Said property will be used as rental space for SAU#24 offices and the purchase of the property is conditioned upon a positive vote from the Full Boards of SAU#24 and executing an acceptable lease agreement. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD). This appropriation is in addition to Warrant Article #3, the operating budget. (Majority vote required).

Mr. Thomas moved to recommend the article as written. The motion was seconded. Mr. Thomas said the building is under contract right now for \$215,000 and the additional funds are for renovations. This is the previous Autodesk building in Henniker. Mr. Thomas said this is an attempt to take control of the cost of leasing office space for the SAU and the cost of a potential rent hike in the building they are now renting. Mr. Thomas said the annual cost would be approximately \$8,350 and this would save approximately \$18,000 annually. Mr. Thomas said this cost of \$250,000 is a one-time cost.

Frank Campana - Mr. Campana said he does not agree in renting but feels if the Town of Weare is going to spend this kind of money, he would feel much more comfortable if the building was in the Town of Weare. Mr. Thomas said they did consider some places in Weare but none are set up like an office building and with this potential. Mr. Thomas said they are not going to be paying taxes so in regards to a tax income, there wouldn't be any. Mr. Thomas said the building would have to be in Henniker due to the central location. Mr. Campana said it just bothers him that it isn't in Weare.

Denise Dorey - Mrs. Dorey said the Finance Committee does not recommend this article because the benefits are undefined.

Kevin Winship - Mr. Winship moved to amend the dollar amount to zero. Frank Campana seconded the motion. Mr. Winship asked if a long-term projection has been done to show they are making money on this deal. Mr. Thomas said they will be saving \$18,000 annually. Mr. Winship said he did a projection and said that based upon his numbers, it will take 18 years for the Town to make back its investment. Mr. Winship discussed this in length. Mr. Thomas said politically charging the other Towns a rental amount wouldn't work and in an attempt to save Weare additional funds this is the best solution.

Paul Doscher - Mr. Doscher said as a JSRHS Board member he is pleased that Weare would do this. Mr. Doscher asked why would the Weare School District buy the building and lease it at no cost. Mr. Doscher asked why they wouldn't just lease it to the SAU and have the five districts pay the rent they are paying now and have that portion come back to the Town of Weare. Mr. Woods said that came up before and they are not sure that this is the time to do that but it may come up in the future. Paul Doscher said there is an amount for rent in the SAU budgets and they will have to pay that amount no matter who they have to pay it to. This was further discussed. Mr. Thomas said they have to buy the building first to make this work.

Mr. MacAllister called for a vote on the amendment. The amendment failed.

Mr. MacAllister then called for a vote on the original motion. The motion passed.

Article 12 - Shall the District develop an Interscholastic Sports Program consisting of Basketball, Baseball and Soccer at the Weare Middle School at Grades Seven and Eight and to raise and appropriate the sum of \$25,000. (twenty five thousand dollars) to be placed in the operating budget for the 2001-2002 year. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD). This appropriation is in addition to Warrant Article #3, the operating budget. (Majority vote required).

Mr. Thomas moved the article be recommended as written. Motion was seconded. This program was explained by Mr. Thomas.

George Bougher - Mr. Bougher said the Finance Committee does not recommend this article. Mr. Bougher asked if they can guarantee that all children can play in this program and that they will not practice five days a week. Mr. Thomas said on a high school level there are time constraints as to how much they can practice. This was discussed. Mr. Bougher said the majority of the students should not be ruled by the minority and he sees this as something that will happen. Mr. Thomas said this article comes from an article last year to form a committee to study this option. Mr. Thomas said WAC supported this warrant article and felt that it would have no effect on time available for basketball. Jim Spadaro said there is no intention to take kids away from the sport. Instead of playing for WAC they will be playing for the school.

Mr. MacAllister took a vote on the motion. The motion passed.

Mr. MacAllister asked for any other business to come before the meeting. There was none.

A motion to adjourn at 10:57 p.m. was made and seconded. A vote was taken on the motion. The motion passed.

A True Record.

Laura Petrain, School District Clerk



## Weare School District

Session Two  
March 13, 2001

The Second Session of the Weare School District Meeting (Ballot Vote) was held at Center Woods Elementary School on March 13, 2001.

Polls opened in the multi-purpose room at 7:00 a.m. and closed at 7:00 p.m. Voters were checked in by Ballot Clerks, received ballots for the Town of Weare, John Stark Regional School District and the Weare School District. Ballots were completed in curtained booths and deposited by voters into the ballot counting machine.

The results were as follows:

### Weare School Board Members

3 year term - vote for one

Dino A. Quimby	-	877
Scattering	-	25

Article 1 - Shall the District receive the reports of agents, auditors, committees and officers chosen, as printed in the Annual Report? (Majority vote required.)

YES	1372	NO	111
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Article 2 - Shall the District vote to set the salaries of the School Board and the compensation for any other officers of the District as printed in the 2001-2002 Budget? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.) (The 2001-2002 amount is included in Article # 3, the operating budget.)

YES	1149	NO	347
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Article 3 - Shall the District raise and appropriate as an operating budget, not including appropriations by special or separate warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,347,180. (seven million, three hundred forty-seven thousand, one hundred eighty dollars)? Should this article be defeated, the operating budget shall be \$6,860,007. (six million, eight hundred sixty thousand, and seven dollars), which is the same as last year, with certain adjustments required by previous action of the District or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.)

YES	806	NO	704
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Article 4 - Shall the District establish a School Building Repair Expendable Trust Fund under the provisions of RSA 198:20-c and to appropriate and authorize the School Board to transfer 50% of any surplus remaining at the close of the current fiscal year, not to exceed \$25,000. (twenty-five thousand dollars), to be deposited in this account for major building repairs and improvements, and to designate the School Board as agent for expenditures of this account? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3.) (Majority vote required.)

YES 1160 NO 353

Article 5 - Shall the District appropriate and authorize the School Board to transfer 50% of any surplus remaining at the close of the current fiscal year, not to exceed \$25,000. (twenty-five thousand dollars), to the Capital Reserve Fund previously established in March 1994 for the purpose of providing for any future expansion of the school facilities, including feasibility, design and all related costs, to include building renovations? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3, the operating budget.) (Majority vote required.)

YES 1142 NO 374

Article 6 - Shall the District raise and appropriate the sum of \$978,900. (nine hundred seventy-eight thousand, nine hundred dollars) to start and fund a kindergarten program, including construction, equipping costs and staffing for four classrooms in the Weare Schools? Of the \$978,900. (nine hundred seventy-eight thousand, nine hundred dollars), \$621,675. (six hundred twenty-one thousand, six hundred seventy-five dollars) to come from the State of New Hampshire Kindergarten Construction Grant and the District will apply for any additional school building aid on the remaining District cost of construction. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3, the operating budget.) (Majority vote required.)

YES 843 NO 680

Article 7 - If Warrant Article #6 is adopted, shall the District appropriate and authorize the School Board to withdraw \$60,000. (sixty thousand dollars) from the Capital Reserve Fund previously established in March 1994 for the purpose of providing for any future expansion of the school facilities, including feasibility, design and all related costs, to include building renovations, to be applied to the Kindergarten Building Project? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3, the operating budget.) (Majority vote required.)

YES 800 NO 719

Article 8 - Shall the District vote to establish an Expendable Trust Fund pursuant to the provisions of RSA 198:20-C, to be known as the Weare School District Buildings Grounds and Playing Fields Fund, for the purpose of providing for any future upgrading, maintenance or development of the grounds or fields, and to raise and appropriate the sum of \$ 25,000. (twenty five thousand dollars) to be placed in the fund. Further, to designate the School Board as agents to expend from the fund without further action of the District. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.)



(This appropriation is in addition to Warrant Article #3, the operating budget.) (Majority vote required.)

YES 992 NO 676

Article 9 - Shall the District raise and appropriate a sum, not to exceed \$40,000. (forty thousand dollars) to address the compliance items in the inspection report dated September 28, 2000 from the New Hampshire State Fire Marshal? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3, the operating budget). (Majority vote required.)

YES 1004 NO 455

Article 10 - Shall the District transfer the parcel of land located on the west side of Center Road consisting of approximately 1.53 acres to the Town of Weare with the understanding that the Weare School District would not incur any costs for this transfer. Said parcel being separated by the rerouting of Center Road at the time the Center Woods Elementary School was built. This parcel is part of Lot 203-39.1 conveyed to the Weare School District by George M. Sawyer for the land for the Center Woods School.

YES 1176 NO 281

Article 11 - Shall the District vote to purchase Unit #6 of the Liberty Hill Office Park, Henniker, NH. and to raise and appropriate the sum of \$ 250,000. (two hundred fifty thousand dollars) for this purpose and to authorize the chairperson of the school board to sign on behalf of the District all documents in connection with said purchase, and further to authorize the expenditure of said funds as of July 2001. Said property will be used as rental space for SAU#24 offices and the purchase of the property is conditioned upon a positive vote from the Full Boards of SAU#24 and executing an acceptable lease agreement. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD). This appropriation is in addition to Warrant Article #3, the operating budget. (Majority vote required).

YES 494 NO 950

Article 12 - Shall the District develop an Interscholastic Sports Program consisting of Basketball, Baseball and Soccer at the Weare Middle School at Grades Seven and Eight and to raise and appropriate the sum of \$25,000. (twenty five thousand dollars) to be placed in the operating budget for the 2001-2002 year. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD). This appropriation is in addition to Warrant Article #3, the operating budget. (Majority vote required).

YES 758 NO 706

A True Record.

  
\_\_\_\_\_  
Laura Petrain, School District Clerk

# Weare School District

## Center Woods Staff Listing

NAME	POSITION	NAME	POSITION
Ben Augello	Principal	Sarah Kossick	P.T. Reading Rec.
Jean Barbato	Class Size Reduction	Donna Lamson	Grade 2 Teacher
Kimberly Bird	Grade 3 Teacher	Marian Lang	Library Aide
Linda Bissonnette	Music Teacher	Shelley Lefebvre	Speech Pathologist
Jean Buck	S.A.I.F.	Martha LeMahieu	Grade 1 Teacher
Megan Burns	Art Teacher	Patricia MacNeil	Nurse
Suzanne By	Grade 1 Aide	April Major	Evening Custodian
Bonnie Carr	Grade 4 Teacher	Paula Mattil	Grade 3 Aide
Theresa Carr	Grade 3 Aide	Carrol McIntyre	Food Service Monitor
Diane Cayer	Clerical Assistant	Deborah Mitchell	Grade 1 Teacher
Shirley Chakoutis	Food Service Monitor	Debra Moore	Inclusion Facilitator
Daniel Chaput	Day Custodian	Patricia Morgan	Occ. Therapist
Virginia Cosma	Guidance Counselor	Marcia Moyer	Grade 2 Aide
Donna Cram	Grade 3 Aide	Carrie Oltsch	Food Service Monitor
Nancy Croteau	Grade 4 Aide	Deborah O'Neil	Grade 1 Teacher
Elizabeth Dardano	Grade 3 Teacher	Paul O'Reilly	Café Services
Joan Davis	Grade 3 Aide	Jeffrey Page	Psychologist 60%
Dorise Dow	Grade 4 Teacher	Nancy Pearson	Grade 2 Teacher
Mary Dowst	Grade 1 Aide	Cynthia Peterson	Inclusion Facilitator
Kathleen Enright	Principal Secretary	Theo Lou Politt	Reading Teacher
Jean Eriksen	Inclusion Facilitator	Jennifer Rice	Grade 3 Teacher
Linda Ford	Special Ed Secretary	Marilyn Russell	Grade 1 Teacher
Renee Fortin	Grade 2 Teacher	Lori Sadler	Grade 3 Aide
Candice Fowler	Assistant Principal	Beverley Sanborn	Grade 2 Teacher
Pam Franciscovich	Grade 4 Teacher	Maureen Slattum	Grade K Aide
Barbara Fraser	Grade 1 Teacher	Jeannette Smolnik	Grade 3 Teacher
Nicole Gawthorp	Grade 4 Teacher	Deborah Spadaro	Inclusion Facilitator
Lisa Hamel	COTA	Lisa Sutter	Grade 1 Aide
Susan Healy	Grade 3 Teacher	Linda Tansey	Preschool Aide
Maureen Heckman	Speech Pathologist	Sharon Thomas	Grade 2 Aide
Barbara Herman	Grade 2 Teacher	Steve Townsend	Evening Cust
Anrea Hoekstra	Grant Pres Aide	Kim Tucker	Reading Recovery
Ron Hoekstra	Custodial Supervisor	Sharon Turmelle	Grade 3 Aide
Cynthia Hurlbutt	Grade 3 Teacher	Diane Vaccari	Grade 4 Teacher
Cynthia Hussey	Kindergarten Aide	Jon Van Ham	Phys Ed Teacher
Kristen Johnsen	Grade 2 Teacher	Sean Ward	Kindergarten Tchr
Karen Johnson	Preschool Aide	Jill Webber	Kindergarten Tchr
Roxie Johnson	Grade 1 Teacher	Rita Williams	Tech Aide
Inge Jones	Food Service Monitor	Deborah Wolter	Preschool Teacher
Jennifer Kane	Grade 4 Teacher	Sara Wormwood	K & Pres Teacher



# Weare School District

## Weare Middle School Staff Listing

NAME	POSITION	NAME	POSITION
Deborah Albert	Music	Michele Knous	Gr. 7 Teacher
Peter Barraso	Tech Ed	Darlene Laroche	Evening Custodian
Kevin Beaudoin	Day Custodian	Debra Leblanc	Grade 6 Teacher
Patricia Blethen	Grant Tutor	Shelley Lefebvre	Speech Lang Path.
Michelle Borelli	Speech Lang Path.	Cheryl Levandowski	Grade 7 Aide
Timothy Boynton	Grade 6 Aide	Laurie Levesque	Inclusion Fac. Gr 8
Jane Brennan	Grade 8 Aide	Carole Lewis	Grade 5 Teacher
Christopher Brooks	Equity I Teacher	James Lewis	Grade 8 Teacher
Meeta Brown	Assistant Principal	Jessica MacAllen	Grade 6
Donna Caggiano	Grade 6 Aide	Marcia Magdziarz	Nurse
Lynn Carver	Grade 5 Teacher	Catherine Martin	Grade 6 Aide
Maryellen Cashman	Grade 5 Aide	Deborah Martin	Grade 6 Aide
Bethany Chapman	Grade 8 Teacher	Patricia Morgan	Occ. Therapist
Glenn Clare	Behavior. Aide	Alan Nadeau	Phys Ed
Linda Clark	Grade 8 Teacher	Paul O'Reilly	Café Services
Susan Cloutier	Grade 7 Teacher	Jeff Page	60% Psychologist
Debra Corsetti	Grade 7 Aide	Scott Page	Custodial Supervisor
Debra Costanzo	Grade 5 Aide	Marcilla Purington	Grade 6 Teacher
Bronda Crosby	Grade 7 Teacher	Beth Quinn	Grade 7 Aide
Matthew Demko	Grade 5 Teacher	June Rolon	French
Sally Eldridge	C.N.A. Class I	Laura Seale	Grade 5 Teacher
Hugh Eldridge	P.T. Custodian	Margaret Shafer	Computer
Iris Feliciano	Grade 8 Aide	Lisa Slater	Health/Well Teacher
Patti Ferri	Grade 8 Aide	James Spadaro	Principal
Janet Fitzpatrick	Grade 5 Teacher	Dawnlyn Spring	Grade 5 Teacher
Sharon Fudala	Clerical Assistant	Todd Storro	Art Teacher
Suellen Fulbright	Grade 8 Teacher	Alice Thomson	Grade 8 Aide
Pamela Gaffney	Class I Aide	Jeannine Towle	Grade 8 Aide
Irene Gamache	Grade 7 Aide	Steve Townsend	Evening Custodian
Derek Geddes	Grade 6 Teacher	Leslie VanSickler	Grade 5 Aide
Dennis Goyette	Evening Custodian	Ellen Vermokowicz	Inclusion Fac. Gr 6
Kimberly Grattan	Equity I Aide	Elizabeth Vincent	Spec. Ed Secretary
Candace Grendell	Class I Aide	Brenda Vincent	Secretary
Bethany Griffin	Grade 5 Aide	Kevin Vincent	Inc Facilitator Gr. 5
Jessica Griffin	Inclusion Fac. Gr 7	Ckristopher Wallenstei	Class I Teacher
Louise Gustafson	Librarian	Jane Waterhouse	Grade 7 Teacher
Meghan Hardy	Computer Aide	Sara Webb	Grade 8 Lang Arts
Ian Haseldine	Grade 5 Teacher	Kim Wells	Grade 7 Math
Margie Hill	Grade 8 Teacher	Nancy Wendt	Grade 5 Teacher
Jane Jepson	P.T. Title I Teacher	Elyssa Wheeler	Grade 7 Teacher
L. Mark Kibler	Grade 8 Science	Linda Wood	Grade 5 Aide

Weare School District

Report of Teacher Salaries 2001-2002

SALARY	DEGREE	EXPERIENCE
14,670	BA	1
14,798	BA	1
16,792	BA+30	4
23,449	BA+15	7
23,508	BA	6
23,933	BA	1
23,933	BA	1
23,933	BA	1
23,933	BA	1
23,933	BA	1
23,933	BA	1
23,933	BA	1
23,933	BA	1
24,890	BA	2
24,890	BA	2
24,890	BA	2
25,716	MA	1
25,716	MA	1
25,716	MA	1
26,041	BA	9
26,662	BA	3
26,662	BA	5
26,662	BA	3
26,662	BA	3
26,662	BA	3
26,662	BA	3
26,662	BA	4
26,662	BA	4
26,662	BA	3
26,662	BA	5
26,745	MA	2
27,656	BA	6
27,986	BA+30	3
27,986	BA+30	3
27,986	B+30	3
28,649	MA	3
28,650	BA	7
29,054	B+30	6
29,208	MA	5
29,644	BA	8
29,644	BA	8
29,767	MA	6
30,636	BA	9
30,709	BA	9
30,885	MA	7



# Weare School District

## Report of Teacher Salaries 2001-2002

SALARY	DEGREE	EXPERIENCE
30,885	MA	7
30,885	MA	7
32,624	BA	11
33,121	MA	9
34,280	B+15	12
34,280	BA+15	12
36,599	BA	15
36,599	BA	19
36,599	BA	24
36,599	BA	16
36,599	BA	15
36,599	BA	15
38,254	BA+15	22
38,254	BA+15	19
38,254	BA+15	19
38,254	BA+15	26
38,254	BA+15	23
38,254	BA+15	24
38,254	BA+15	22
38,254	BA+15	23
38,254	BA+15	20
38,254	BA+15	16
38,254	BA+15	20
38,254	BA+15	19
38,710	MA	14
38,710	MA	14
40,076	BA+30	24
40,076	BA+30	15
40,076	BA+30	28
43,720	MA	18
43,720	MA	24
43,720	MA	24
43,720	MA	21
43,720	MA	19
43,720	MA	19
43,720	MA	25
44,879	MA+30	28
44,879	MA+30	27
44,879	MA+30	31
44,879	MA+30	20

Includes 4 part-time teachers. Average Salary \$33,038

**Weare School District**

**2001 - 2002 Opening Day Enrollment**

<b>Grade</b>	<b>Student Enrollment</b>
Preschool	20
Kindergarten	102
Grade 1	122
Grade 2	132
Grade 3	149
Grade 4	143
<b>Total Center Woods Elementary</b>	<b>668</b>
Grade 5	142
Grade 6	140
Grade 7	164
Grade 8	140
<b>Total Weare Middle School</b>	<b>586</b>
<b>Grand Total</b>	<b>1254</b>



# **SCHOOL ADMINISTRATIVE UNIT #24**

**2001**

## **ANNUAL REPORT**







## School Administrative Unit #24

### Report of the Superintendent of Schools

To the Citizens of the School Districts of Henniker, John Stark, Stoddard and Weare:

It is a pleasure for me to provide input as a part of the Annual Report of the school districts of SAU#24.

I anticipate that you have taken the opportunity to review the information included in this document as we approach the decision making process for the respective budgets. The summaries of activities and the budget documentation will provide you with an analysis and a sampling of what has taken place over the past year as well as planning for the ensuing year. The reports, meeting minutes and descriptions will provide the appropriate information to assist you in making informed decisions on the level of financial support you will offer for the 2002-2003 year.

We continue to be impressed with the amount of positive, thorough and sincere commitment that so many of you are making to the local schools. Your involvement in the schools is very much appreciated and we trust will continue to grow. The number of dedicated staff, administrators, volunteers, parents, school board members, local civic organizations, and unnoticed others are some of the reasons why our schools are as successful as they are. We thank all of you for your continued dedication and support.

We continually strive to improve what and how we offer programs in order to motivate, challenge and provide the most effective educational programs possible. We continue to stress that greater effort, stronger achievement, higher expectations and greater communication will develop an effective and accountable learning system.

Your continued support of the educational system in your community is greatly appreciated. Together our schools will continue to improve and provide the best education possible for the children in our communities.

Sincerely,

F. Donald Jones  
Superintendent of Schools

School Administrative Unit #24  
2002-2003 Budget

ACCOUNT DESCRIPTION	SAU #24 ADOPTED BUDGET 2000/2001	SAU #24 ADOPTED BUDGET 2001/2002	SAU #24 PROPOSED BUDGET 2002/2003
Computer Support Contract Service	\$0.00	\$20,000.00	\$15,000.00
Treasurer Salary	\$1,900.00	\$1,900.00	\$1,900.00
Treasurer FICA	\$146.00	\$146.00	\$146.00
Treasurer Supplies	\$450.00	\$575.00	\$575.00
Auditors	\$1,800.00	\$1,825.00	\$1,825.00
Legal	\$400.00	\$300.00	\$300.00
Advertising	\$1,000.00	\$1,500.00	\$1,500.00
Unemployment Compensation	\$500.00	\$500.00	\$500.00
Worker's Compensation	\$2,800.00	\$3,400.00	\$3,400.00
Liability & Bond Insurance	\$900.00	\$1,500.00	\$1,500.00
Dues & Fees	\$2,500.00	\$3,000.00	\$3,000.00
In-Service Education	\$900.00	\$1,800.00	\$1,800.00
Travel	\$1,700.00	\$1,800.00	\$1,800.00
General Supplies	\$7,000.00	\$8,500.00	\$8,500.00
Periodicals	\$700.00	\$700.00	\$650.00
Replacement Equipment	\$18,055.00	\$17,550.00	\$11,050.00
Postage	\$4,300.00	\$4,000.00	\$4,200.00
Office of Pupil Personnel Director-Salaries	\$90,006.00	\$90,760.00	\$86,431.00
Office of Pupil Personnel Director Health	\$12,345.00	\$16,210.00	\$15,371.00
Office of Pupil Personnel Director Dental Ins.	\$1,951.00	\$2,055.00	\$1,946.00
Office of Pupil Personnel Director Life Ins.	\$121.00	\$117.00	\$102.00
Office of Pupil Personnel Director LTD	\$286.00	\$272.00	\$238.00
Office of Pupil Personnel Director FICA	\$6,886.00	\$7,439.00	\$6,612.00
Office of Pupil Personnel Director Retirement	\$4,567.00	\$4,123.00	\$4,616.00
Administrative Office Salaries	\$151,674.00	\$219,428.00	\$273,462.00
Administrative Office Health Ins.	\$18,497.00	\$37,674.00	\$36,282.00
Administrative Office Dental Ins.	\$2,875.00	\$4,389.00	\$3,519.00
Administrative Office Life Ins.	\$160.00	\$294.00	\$318.00
Administrative Office LTD	\$380.00	\$692.00	\$745.00
Administrative Office FICA	\$11,604.00	\$14,040.00	\$20,920.00
Administrative Office Retirement	\$5,852.00	\$9,596.00	\$13,203.00
Contingency	\$150.00	\$150.00	\$150.00
Computer Supplies	\$1,500.00	\$1,750.00	\$1,700.00
Business Office Salary	\$156,428.00	\$177,493.00	\$195,496.00
Business Office Health	\$29,927.00	\$39,653.00	\$46,518.00
Business Office Dental	\$4,631.00	\$5,499.00	\$5,327.00
Business Office Life	\$209.00	\$239.00	\$266.00
Business Office LTD	\$489.00	\$562.00	\$624.00
Business Office FICA	\$11,967.00	\$13,579.00	\$14,955.00
Business Office Retirement	\$7,383.00	\$7,526.00	\$8,844.00
Petty Cash	\$100.00	\$100.00	\$100.00
Overtime Salary	\$3,500.00	\$2,000.00	\$2,000.00
Overtime FICA	\$268.00	\$153.00	\$115.00
Overtime Retirement	\$105.00	\$80.00	\$62.00
Overtime Contracted Services	\$0.00	\$850.00	\$1,250.00
Cleaning Contract	\$2,800.00	\$2,950.00	\$3,900.00
Upkeep & Building Repairs	\$0.00	\$0.00	\$1,000.00
Rental of Property	\$21,003.00	\$33,416.00	\$41,186.00
Custodial Supplies	\$600.00	\$600.00	\$600.00
Telephone	\$6,900.00	\$7,000.00	\$7,000.00
Electricity	\$2,200.00	\$2,500.00	\$4,000.00
Gas	\$0.00	\$0.00	\$2,500.00
B.O.P. Insurance	\$1,100.00	\$1,300.00	\$2,500.00
Equipment Repair & Maintenance	\$9,500.00	\$12,000.00	\$12,200.00
Security Services Alarm	\$0.00	\$0.00	\$240.00



School Administrative Unit #24  
2002-2003 Budget

	SAU #24 ADOPTED BUDGET 2000/2001	SAU #24 ADOPTED BUDGET 2001/2002	SAU #24 PROPOSED BUDGET 2002/2003
<b>TOTAL SAU OPERATING BUDGET</b>	<b>\$613,015.00</b>	<b>\$785,485.00</b>	<b>\$873,944.00</b>
<b>LESS SAU REVENUES:</b>			
Interest Income	\$3,000.00	\$3,000.00	\$3,000.00
Indirect Cost Allocation	\$10,000.00	\$8,000.00	\$8,000.00
Other Local Income	\$0.00	\$0.00	\$0.00
Allocation of unreserved fund balance	<u>\$5,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>Total General Fund Revenues</b>	<b>\$18,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>

<b>NET SAU ASSESSMENT</b>	<b>\$595,015.00</b>	<b>\$774,485.00</b>	<b>\$862,944.00</b>
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<u><b>FEDERAL PROGRAM GRANTS</b></u>	SAU #24 ADOPTED BUDGET 2000/2001	SAU #24 ADOPTED BUDGET 2001/2002	SAU #24 PROPOSED BUDGET 2002/2003
TITLE I	\$115,887.00	in district budgets	in district budgets
IDEA-B Special Education	\$181,235.00	\$216,860.00	\$272,600.00
IDEA-B Sec. 619 Preschool	\$13,473.00	\$14,385.00	\$13,000.00
TITLE IV Drug & Alcohol	\$12,634.00	\$12,539.00	\$12,000.00
TITLE II Eisenhower Mast	\$10,172.00	\$11,523.00	\$15,000.00
TITLE VI Innovative Grants to Districts	in district budgets	in district budgets	in district budgets
School To Work	\$0.00	\$0.00	\$0.00
Service Learning	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>TOTAL SPECIAL FUNDS</b>	<b>\$333,401.00</b>	<b>\$255,307.00</b>	<b>\$312,600.00</b>

# School Administrative Unit # 24

## 2001 - 2002 Proration

### PRORATION FOR 2001/2002 SAU OPERATING BUDGET

Total SAU # 24 Operating Budget	\$	785,485.00
Less Estimated Operating Revenues	\$	(11,000.00)
Net District Assessments	\$	774,485.00

state  
1999

<u>District</u>	<u>Equalized valuation</u>	<u>Valuation %</u>	<u>1999/00 ADM-R</u>	<u>Pupil %</u>	<u>Combined %</u>	<u>2001/2002 District Share</u>
Henniker School District	\$146,408,880	22.74%	592.03	23.03%	22.89%	\$ 177,244
Weare School District	\$241,242,415	37.47%	1211.03	47.10%	42.28%	\$ 327,488
John Stark Regional School District	\$149,548,013	23.23%	712.4	27.71%	25.46%	\$ 197,216
Stoddard School District	\$106,660,829	16.57%	<u>55.7</u>	2.17%	9.37%	\$ 72,537
	\$643,860,137	100.00%	2,571.2	100.00%	100.00%	\$ 774,485

### PRORATION FOR 2002/2003 SAU OPERATING BUDGET

Total SAU # 24 Operating Budget	\$	873,944.00
Less Estimated Operating Revenues	\$	(11,000.00)
Net District Assessments	\$	862,944.00

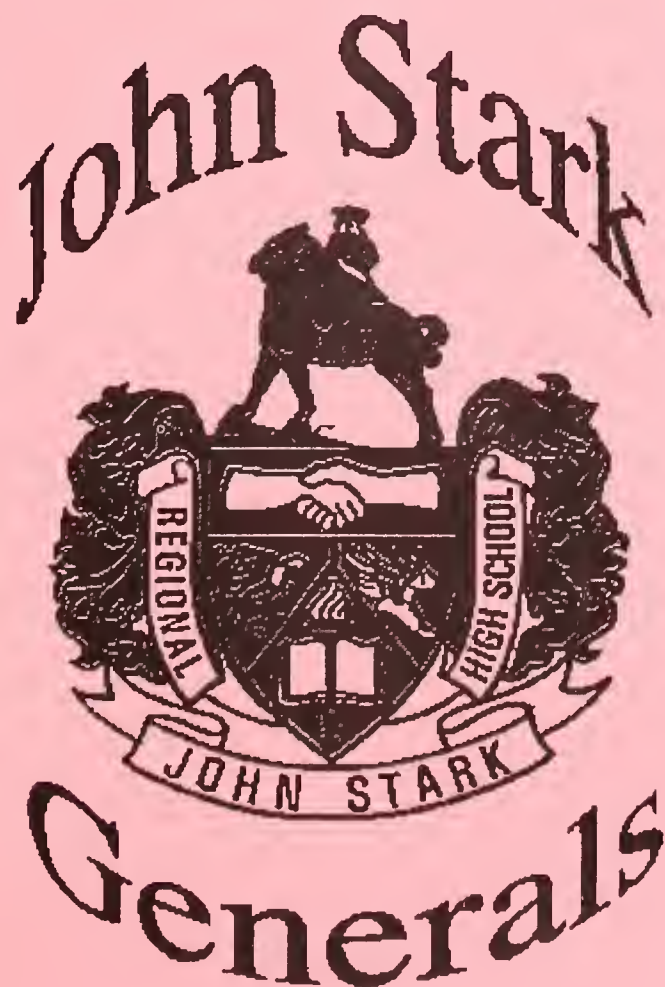
state  
2000

<u>District</u>	<u>Equalized valuation</u>	<u>Valuation %</u>	<u>2000/01 ADM-R</u>	<u>Pupil %</u>	<u>Combined %</u>	<u>2001/02 District Share</u>
Henniker School District	\$157,605,317	21.67%	595.9	22.56%	22.11%	\$ 190,818
Weare School District	\$273,066,086	37.54%	1237.7	46.85%	42.20%	\$ 364,133
John Stark Regional School District	\$170,137,073	23.39%	757.2	28.66%	26.03%	\$ 224,597
Stoddard School District	\$126,577,481	17.40%	<u>50.9</u>	1.93%	9.66%	\$ 83,397
	\$727,385,957	100.00%	2,641.7	100.00%	100.00%	\$ 862,944



# JOHN STARK REGIONAL SCHOOL DISTRICT

## 2001 ANNUAL REPORT







# **John Stark Regional School District**

## **School District Organization**

### **Moderator**

James D. Gleason

### **Clerk**

Victoria Cater

### **Treasurer**

Janice Duncan Hale

### **Auditors**

Vachon & Clukay

### **School Board Members**

William Johnson, Chairperson(Weare)	Term expires 2002
Paul Doscher (Weare)	Term expires 2004
Elizabeth (Lisa) Hustis, (Henniker)	Term expires 2002
J. Richard Ludders (Weare – At Large)	Term expires 2003
Gary McGrath (Henniker)	Term expires 2004

### **Administration**

F. Donald Jones, Superintendent of Schools  
Roxanne S. Wilson, Assistant Superintendent of Schools  
James K. Crane, Business Administrator  
Frances Irvine, Special Education Administrator  
Arthur Aaronson, Principal  
Donna Nelson, Assistant Principal  
Brian Emery, Assistant Principal

**JOHN STARK REGIONAL SCHOOL DISTRICT  
THE STATE OF NEW HAMPSHIRE  
2002 WARRANT**

To the inhabitants of the School District in the towns of Henniker and Weare qualified to vote in District affairs:

You are hereby notified to meet at the John Stark Regional High School Gymnasium on Monday, February 4, 2002 at 7:00 p.m. to act on the following subjects: Ballot voting will be on Tuesday, March 12, 2002 at The Henniker Community School, Henniker (7:00 a.m. to 7:00 p.m.) and the Center Woods Elementary School, Weare (7:00 a.m. to 7:00 p.m.)

To choose by nonpartisan ballot, the following School District officers:

- |                                     |             |
|-------------------------------------|-------------|
| A. 1 School Board Member – Henniker | 3 year term |
| B. 1 School Board Member – Weare    | 3 year term |
| C. 1 Moderator                      | 1 year term |

(All members shall be elected at-large, but those representing pre-existing districts must be residents of that pre-existing district.)

1. Shall the District receive the reports of agents, auditors, committees and other officers chosen, as printed in the Annual Report, or to take any other action in relation thereto? (Majority vote required.)
2. Shall the District vote to set the salaries of the School Board and compensation of any other agents of the District as printed in the 2002-2003 Budget, or to take any other action in relation thereto? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.) (The 2002-2003 amount is included in Article #7, the operating budget.)
3. Shall the District vote to authorize the School District to lease the John Stark Regional High School, or portions thereof, as security for the acquisition of funds (\$5,000,000 [five million dollars]) previously voted for the renovations/additions and equipping of such school, and authorize the School Board to negotiate and enter into such lease agreement? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.)
4. Shall the District appropriate the use of up to \$300,000. (three hundred thousand dollars) of any interest earned on invested lease/purchase funds from Article #3 to offset the costs of the addition/renovation construction project in addition to the initial lease costs? This Article will be a non-lapsing appropriation per RSA 32:7 and will not lapse until the construction is final or by June 30, 2005. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.)
5. Shall the District vote to raise and appropriate the sum of \$400,000 (four hundred thousand dollars) for the purpose of designing, constructing, renovating, equipping and related fees and expenses of additional classrooms, and other renovations to the John Stark High School, as per plans approved by the School Board and on file at the Superintendent's office, and to authorize the withdrawal of \$55,000 (fifty-five thousand dollars) from the Capital Reserve Fund established in



March 1988 for the purpose of future building expansion, the balance of \$345,000 (three hundred forty-five thousand dollars) is to come from general taxation, or to take any other action in relation thereto? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.) (This appropriation is in addition to Warrant Article #7, the operating budget.)

6. Shall the District vote to authorize the school board to enter into a 3-year lease/purchase agreement for the purpose of leasing a double wide portable classroom (two classrooms) with the annual cost of \$30,000. (thirty thousand dollars), and to raise and appropriate the sum of \$30,000. (thirty thousand dollars) for the first year's payment for that purpose? This lease agreement contains an "escape" clause. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #7, the operating budget.) (Majority vote required.)
7. Shall the District raise and appropriate, as an operating budget, not including appropriations by special or separate warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,526,561. (eight million, five hundred twenty-six thousand, five hundred sixty-one dollars)? Should this article be defeated, the operating budget shall be \$8,036,459. (eight million, thirty six thousand, four hundred fifty nine dollars), which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.)
8. Shall the District vote to ratify and be bound by the financial costs of a three-year Collective Bargaining Agreement entered into between the School Board and the John Stark Teachers Association wherein the estimated additional costs for 2002-2003 are \$382,808 (three hundred eighty-two thousand, eight hundred eight dollars); the estimated additional costs for 2003-2004 are \$356,530 (three hundred fifty-six thousand, five hundred thirty dollars); the estimated additional costs for 2004-2005 are \$383,684 (three hundred eighty-three thousand, six hundred eighty-four dollars); and to raise and appropriate \$382,808 (three hundred eighty-two thousand, eight hundred eight dollars) to fund the additional first year costs; or to take any other action in relation thereto? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #7, the operating budget.) (Majority vote required.)
9. Shall the District, if Article #8 is defeated, authorize the governing body to call one special meeting, at its option, to address Article #8 cost items only? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.)
10. Shall the District vote to ratify and be bound by the financial costs of a two-year Collective Bargaining Agreement entered into between the School Board and the John Stark Support Staff Association wherein the estimated additional costs for 2002-2003 are \$87,645 (eighty-seven thousand, six hundred forty-five dollars); the estimated additional costs for 2003-2004 are \$97,995 (ninety-seven thousand, nine hundred ninety-five dollars); and to raise and appropriate \$87,645 (eighty-seven thousand, six hundred forty-five dollars) to fund the additional first year costs; or to

take any other action in relation thereto? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #7, the operating budget.) (Majority vote required.)

11. Shall the District, if Article #10 is defeated, authorize the governing body to call one special meeting, at its option, to address Article #10 cost items only? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.)
12. Shall the District vote to raise and appropriate the sum of \$5,000. (five thousand dollars) to be added to the Expendable General Fund Trust as established in 1996 for the purpose of upgrading, repairing and maintaining the water and septic systems at the school, or to take any other action in relation thereto? (THIS ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #7, the operating budget.) (Majority vote required.)
13. Shall the District authorize the School Board to continue to investigate a negotiated land lease, transfer, sale and/or purchase for the purpose of septic, wells and athletic fields and to raise and appropriate the sum of \$1,000. (one thousand dollars) for any expenses related to the above, or to take any other action in relation thereto? (THIS ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #7, the operating budget.) (Majority vote required.)
14. Shall the District appropriate and authorize the School Board to transfer any surplus remaining, not to exceed \$50,000 (fifty thousand dollars), at the close of the current fiscal year to the Capital Reserve Fund established in March 1988 for the purpose of future building expansion, or to take any other action in relation thereto? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #7, the operating budget.) (Majority vote required.)

Given under our hands at said Weare this 11<sup>th</sup> day of January, 2002

William Johnson, Chairman  
Paul Doscher  
Elizabeth (Lisa) Hustis  
J. Richard Ludders  
Gary McGrath

A true copy of Warrant – Attest

William Johnson, Chairman  
Paul Doscher  
Elizabeth (Lisa) Hustis  
J. Richard Ludders  
Gary McGrath



# John Stark Regional School District

## School Board Report

2000-2001

The 2000/2001 year at John Stark has been another year of waiting and planning for the future. Our bond article is still mired in the court battle set off by the Exeter Lawsuit which challenges the constitutionality of a less than 66 2/3% vote to pass a bond (ours was 65.4%). In the meantime we have had to watch yet another year go by beset by overcrowded classrooms, hallways, and core spaces. There is, however, a bright side to our situation. With the support we received last year from the district meeting with the passage of the \$250,000 warrant article we have been able to complete the entire architectural design, coordinate all the construction drawings, and bid the project which came in on budget! Thanks go to all those people who over the past two years have participated on the building committee.

The teaching staff at our school continues to be incredibly flexible and creative in the face of our extremely crowded school. Their ability to continue to provide an excellent education for our students in this situation is appreciated by the board and the majority of our community members. This past year has seen some new faces come and some of our seasoned staff retire. We are excited about the level of dedication and creativity that the new staff has brought to our school and the quality of their abilities. This coming year we will be working diligently with the bargaining unit of our teachers union on a new three-year contract.

The challenges that we are faced with in the immediate future revolve around short term space issues while we await the construction of our new classrooms. More students are coming to us from the sending districts, increasing needs to expand our curriculum to give our students the tools to compete, and creating a school as the center of our communities. With our new space we will be able to have the additional space for teaching, science labs, cafeteria, media, industrial arts, home economics and general circulation.

We are at a critical juncture for our school. We are going to ask that the members of our communities to support a budget increase in the 8% range to support the program. We are confident that if we can mobilize the supporters of quality education we can indeed provide a quality education for our students by providing the facilities necessary to support the process.

Respectfully submitted,

William Johnson  
John Stark School Board Chairperson

## John Stark Regional School District

### Principal's Report

On April 29th, 2001, a New England Association of Schools and Colleges accreditation team made up of 15 educators from Maine, New Hampshire, and Massachusetts visited John Stark for three days as part of the school's ten year accreditation process. This NEASC group met with the superintendent, parents, school board members, teachers and students in preparation for writing a final report that would determine our accreditation status. The NEASC visit was the culmination of a year's self study by the faculty and staff, which reviewed all aspects of the curriculum and programs at John Stark.

One of my goals as principal, has been an expansion of the College Board's rigorous Advanced Placement curriculum at the school in order to give our students the same advantages as other high school students in applying to competitive colleges and universities. I am pleased to report that we have significantly increased our Advanced Placement offerings for students by adding several new AP courses. AP US History, AP English and AP Studio Art have been added to our current offerings of AP Calculus and AP Biology. In the future we plan to add AP French, Spanish and Music Theory to the curriculum.

In the area of Industrial Arts/Tech Ed, we hired a full time teacher to expand the program, which now includes several courses in woodworking, small engine repair and basic drafting. We have also given students an opportunity for a hands-on experience by doubling the space to two classrooms to accommodate this curriculum.

Our pre-engineering curriculum, Project Lead the Way, continues to grow with an enrollment of close to 100 students. We offer a sequence of courses, which includes Introduction to Engineering Design, Digital Electronics and Principles of Engineering. Another innovative high school program at John Stark is Cisco. The Cisco computer networking course offers students a sequence of four semester courses. This allow students to be eligible to take the Cisco Networking Exam which is a valuable certificate in the job market, as well as the opportunity to earn three college credits offered by New Hampshire Technical Institute to Concord.

In order to foster a greater understanding and appreciation for cross-cultural experiences, the World Language Travel Club offered a trip to Spain. Thirty-one Spanish language students traveled to Madrid, Malaga, Cordoba, Granada and Seville to experience Spanish culture and improve their proficiency in the Spanish language. In addition, 24 French language students traveled to Quebec, Canada, for a long weekend of immersion in French language and culture.



Another new addition to the curriculum at John Stark included a Peer Leadership course taught by Michael Turmelle. The focus of the class is to foster a school culture of “regard, respect and integrity” by giving seniors and juniors valuable leadership experiences while assisting freshmen with the transition from the middle school into the John Stark community. Students enrolled in the course meet three days a week to prepare for meeting with freshman in small group settings, where they discuss relevant topics with freshman and put their leadership skills into practice. In addition to normal course work, students enrolled in the Peer Leadership program also participate in a retreat in late August and plan a service project with their freshmen groups.

As a part of an initiative to generate more interest in mathematics among our students, John Stark hosted its first Math meet at the school. Over 350 students from 22 schools in the Southern New Hampshire Mathematics League participated in the event. At each math meet, students compete individually in five different subject areas ranging from Number Theory to Advanced Math and then come together as a team. Of all the schools participating, John Stark had one of the largest teams with 25 students.

At the beginning of the year, the faculty implemented a new mandatory after school tutoring program for 9th and 10th grade students who were failing at least one course when progress reports went home in the middle of the quarter. The after school tutoring program relies on the support of parents who encourage and in some cases insisted that their son or daughter get extra help. Parental support is the key to the success of the program because it is the parents who must make arrangements for transportation home after the two hour extra help sessions. Students who do not wish to come after school during the week must come on Saturday to get extra help with their schoolwork. There are a significant number of students who are taking advantage of the program.

The priority at John Stark Regional High School continues to be acquiring additional space so that we can continue to offer a quality education for all students. We need more classrooms, a larger cafeteria and more office space to accommodate the increasing enrollment at the high school. The overcrowded situation needs to be addressed for the benefit of everyone in our school community.

Arthur Aaronson  
Principal

## John Stark Regional School District

### Nurse's Report

The 2000- 2001 John Stark School year was a busy year with colds and flu. As the student population continues to grow, so do the visits to the Health Office. Students are instructed in the importance of diet, exercise, rest and good hand washing to help prevent the spread of disease. Students are encouraged to cover their mouth when coughing or sneezing and use good hand washing to kill germs. Students complain that there is not enough time in between classes to use the bathroom facilities and they often skip washing their hands. Students are reminded that good hygiene is the first step in the defense against illness and it is very important to wash hands before eating. Students are also encouraged to stop sharing drinks especially when they are sick. Students often reply that their friends will not get them sick because they are friends but germs do not respect that code of friendship.

Stress is a major issue for the students at John Stark. Students are stressed with papers, tests, school, friends, family and / or work. Seniors are often stressed about colleges, where the future is taking them and of course, Senior projects. Juniors stress about SAT testing, jobs and multi genre papers. Sophomores stress about relationships, sophomore testing and English papers. Freshmen tend to stress about fitting in at John Stark, homework, friends, midterms and final exams. Students are taught in health classes ways to cope with stress such as deep breathing, relaxation exercises, meditation, and exercise. Students are taught the difference between good and bad stress and how to work with stress. Some students elected to take classes in yoga or Tae kwon do during intersession to help them deal with the stress in their lives. Students also discuss the importance of a healthy diet, exercise and the need for sleep to stay healthy. Students often complain that they do not have time to eat, exercise or sleep because they are working, have homework or just too busy. Many discussions take place on how to prioritize school, work, family, friends and down time. Students are referred to guidance and or outside counseling for additional help if needed. Students are encouraged to talk with their parents/ guardians about the stress in their lives so that parents can be aware of everything that is happening and affecting their child.

The staff at John Stark continues to participate in the annual Flu shot clinic to help keep them healthy in the school year. This year we had 60 members of the John Stark Community participating in the Flu Shot Clinic held by the Concord Regional Visiting Nurse Association. I would like to thank all that attended the clinic and the Concord Regional Visiting Nurse Association for administering the vaccine. I would also like to thank the parents/guardians for your help in keeping your student's immunization record up to date. Your prompt response to updating your student's record makes the annual audit go smoothly.

A reminder to all parents that have students planning to go to college: Hepatitis B vaccines are not a requirement in New Hampshire for High School but many colleges do require this vaccine and since it is a series of three shots you may want to start it now. If you have any questions please call me. I can be reached at 529-5300.

It is a pleasure to serve the John Stark Community and if you have any questions or concerns regarding your student, please call at any time. Thank you.

Nancy J Hathaway RN, BSN



# John Stark Regional School District

## Auditor's Report

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### Vachon, Clukay & Co., PC

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*Certified Public Accountants*

45 Market Street  
Manchester, New Hampshire 03101  
(603) 622-7070  
FAX: 622-1452

#### INDEPENDENT AUDITOR'S REPORT

To the School Board  
John Stark Regional School District

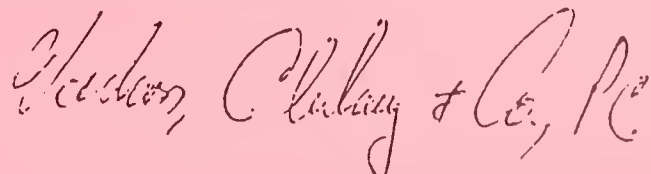
We have audited the accompanying general purpose financial statements of the John Stark Regional School District as of and for the year ended June 30, 2001, as listed in the table of contents. These general purpose financial statements are the responsibility of the John Stark Regional School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the John Stark Regional School District as of June 30, 2001, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the John Stark Regional School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.



September 27, 2001

## EXHIBIT A

## JOHN STARK REGIONAL SCHOOL DISTRICT

Combined Balance Sheet - All Fund Types and Account Groups

June 30, 2001

	Governmental Fund Types			Fiduciary Fund Types	Account Group	Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects	Trust and Agency	General Long- Term Debt	June 30,	
						2001	2000
ASSETS							
Cash	\$ 49,638	\$ 62,445		\$ 72,648		\$ 184,731	\$ 131,117
Investments						-	293,579
Due from other governments	38,260	1,964		296,371		336,595	247,659
Due from other funds	78,214					78,214	9,684
Prepaid expenses						-	37,353
Amount to be provided for retirement of general long-term obligations					\$ 1,642,862	1,642,862	1,963,358
Total Assets	<u>\$ 166,112</u>	<u>\$ 64,409</u>	<u>\$ -</u>	<u>\$ 369,019</u>	<u>\$ 1,642,862</u>	<u>\$ 2,242,402</u>	<u>\$ 2,682,750</u>
LIABILITIES AND FUND BALANCES							
Liabilities:							
Accounts payable	\$ 68,320					\$ 68,320	\$ 47,679
Contracts payable						-	12,834
Accrued liabilities	5,528					5,528	18,783
Due to other governments	-	\$ 3,657				3,657	
Due to other funds			\$ 75,000	\$ 3,214		78,214	9,684
Due to student groups				72,648		72,648	58,185
Deferred revenue	28					28	83,314
Capital lease payable					\$ 57,862	57,862	38,358
General obligation bonds payable					1,585,000	1,585,000	1,925,000
Total Liabilities	<u>73,876</u>	<u>3,657</u>	<u>75,000</u>	<u>75,862</u>	<u>1,642,862</u>	<u>1,871,257</u>	<u>2,193,837</u>
Fund Balances:							
Reserved for encumbrances	10,728					10,728	67,939
Unreserved:							
Designated	50,000			293,157		343,157	279,207
Undesignated	31,508	60,752	(75,000)			17,260	141,767
Total Fund Balances	<u>92,236</u>	<u>60,752</u>	<u>(75,000)</u>	<u>293,157</u>	<u>-</u>	<u>371,145</u>	<u>488,913</u>
Total Liabilities and Fund Balances	<u>\$ 166,112</u>	<u>\$ 64,409</u>	<u>\$ -</u>	<u>\$ 369,019</u>	<u>\$ 1,642,862</u>	<u>\$ 2,242,402</u>	<u>\$ 2,682,750</u>



## EXHIBIT C

## JOHN STARK REGIONAL SCHOOL DISTRICT

## Combined Statement of Revenues, Expenditures and Changes in Fund Balances

## Budget and Actual (Budgetary Basis) - General and Special Revenue Funds

For the Year Ended June 30, 2001

	General Fund			Special Revenue Funds			Totals (Memorandum Only)		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:									
Taxes	\$ 3,766,909	\$ 3,766,909					\$ 3,766,909	\$ 3,766,909	
Intergovernmental revenues	2,382,948	2,410,084	\$ 27,136	\$ 24,000	\$ 172,294	\$ 148,294	2,406,948	2,582,378	\$ 175,430
Charges for services		4,484	4,484	165,000	219,845	54,845	165,000	224,329	59,329
Miscellaneous	16,000	44,895	28,895		241	241	16,000	45,136	29,136
Total Revenues	6,165,857	6,226,372	60,515	189,000	392,380	203,380	6,354,857	6,618,752	263,895
Expenditures:									
Current:									
Instruction	3,954,949	3,912,331	42,618	4,000	142,127	(138,127)	3,958,949	4,054,458	(95,509)
Supporting services	335,740	332,720	3,020			-	335,740	332,720	3,020
Instructional staff services	264,518	258,780	5,738		2,331	(2,331)	264,518	261,111	3,407
General administration	576,026	577,906	(1,880)		6,835	(6,835)	576,026	584,741	(8,715)
Operation and maintenance of plant	498,567	532,958	(34,391)			-	498,567	532,958	(34,391)
Pupil transportation	183,042	182,501	541			-	183,042	182,501	541
Food service			-	185,000	213,553	(28,553)	185,000	213,553	(28,553)
Capital outlay	1,000		1,000		30,747		1,000	30,747	(29,747)
Debt Service	422,970	422,970	-			-	422,970	422,970	-
Total Expenditures	6,236,812	6,220,166	16,646	189,000	395,593	(206,593)	6,425,812	6,615,759	(189,947)
Excess of Revenues Over (Under)	(70,955)	6,206	77,161	-	(3,213)	(3,213)	(70,955)	2,993	73,948
Expenditures									
Other Financing (Uses):									
Operating transfers out	(52,500)	(52,500)	-			-	(52,500)	(52,500)	-
Total Other (Uses)	(52,500)	(52,500)	-	-	-	-	(52,500)	(52,500)	-
Excess of Revenues	(123,455)	(46,294)	77,161	-	(3,213)	(3,213)	(123,455)	(49,507)	73,948
Over (Under) Expenditures and Other Uses									
Fund Balances - July 1, 2000	127,202	127,202	-	63,965	63,965	-	191,167	191,167	-
Residual Equity Transfer		600	600				600	600	600
Fund Balances - June 30, 2001	3,747	81,508	77,761	63,965	60,752	(3,213)	67,712	142,260	73,948

See notes to financial statements

# John Stark Regional School District

## 2002-2003 Proposed Budget

	2000/2001 ACTUAL BUDGET	2000/2001 ACTUAL EXPENDITURES	2001/2002 ADOPTED BUDGET	2002/2003 PROPOSED BUDGET
<b>REGULAR EDUCATION</b>				
Teachers' Salary & Benefits	\$2,229,955	\$2,159,164.89	\$2,429,733	\$2,629,099
Substitutes Salary & Taxes	\$19,916	\$20,078.27	\$21,530	\$22,607
General School Supplies & Materials	\$35,500	\$28,795.20	\$38,269	\$44,000
Art	\$13,750	\$12,512.11	\$14,823	\$20,180
Business	\$3,874	\$2,428.97	\$2,966	\$2,239
English	\$6,755	\$5,479.32	\$8,000	\$9,529
World Language	\$6,998	\$8,370.32	\$8,500	\$5,700
Life Skills	\$1,200	\$1,151.52	\$500	\$500
Technology Education	\$14,002	\$7,379.90	\$21,287	\$12,380
Math	\$11,767	\$10,253.43	\$6,850	\$10,940
Music	\$9,300	\$7,163.89	\$10,072	\$20,195
Physical Education	\$1,550	\$1,746.53	\$2,065	\$2,540
Science	\$24,931	\$18,716.52	\$27,053	\$39,418
Social Studies	\$5,540	\$8,154.43	\$9,197	\$10,792
Learning Lab	\$650	\$0.00	\$0	\$650
Service Learning	\$6,970	\$367.90	\$3,800	\$3,800
Video	\$1,875	\$0.00	\$0	\$0
Project Lead The Way	\$0	\$0.00	\$0	\$18,990
Drama	\$6,800	\$4,991.72	\$5,500	\$7,125
Health	\$1,752	\$1,687.58	\$1,428	\$2,449
Driver Education	\$17,000	\$21,900.00	\$18,500	\$22,000
Tutoring	\$4,570	\$9,183.83	\$2,838	\$23,198
Reading	<u>\$5,450</u>	<u>\$3,146.74</u>	<u>\$4,520</u>	<u>\$4,433</u>
<b>TOTAL REGULAR EDUCATION</b>	<b>\$2,430,105</b>	<b>\$2,332,673.07</b>	<b>\$2,637,431</b>	<b>\$2,912,764</b>
<b>SPECIAL EDUCATION</b>				
Teachers' Salary & Benefits	\$369,016	\$380,270.40	\$427,182	\$393,681
Aides Salary & Taxes	\$182,827	\$160,358.59	\$189,898	\$179,843
Secretary Salary & Taxes	\$16,768	\$18,194.31	\$18,540	\$18,533
General Supplies	\$13,114	\$5,383.86	\$14,500	\$16,200
Evaluation & Testing	\$8,075	\$11,730.92	\$13,697	\$14,462
Alternative Program-Equity II	\$232,913	\$216,124.42	\$253,377	\$261,992
Vision	\$4,500	\$0.00	\$1,000	\$0
Out of District Tuition & Extended School Year	\$398,482	\$478,147.28	\$762,157	\$641,249
Tutoring	\$10,595	\$728.04	\$6,595	\$3,796
Physical Therapy	\$10,000	\$9,884.50	\$10,000	\$10,000
Class II	\$198,527	\$122,551.98	\$132,388	\$130,162
English As A Second Language	<u>\$554</u>	<u>\$0.00</u>	<u>\$554</u>	<u>\$552</u>
<b>TOTAL SPECIAL EDUCATION</b>	<b>\$1,445,371</b>	<b>\$1,403,374.30</b>	<b>\$1,829,888</b>	<b>\$1,670,470</b>



# John Stark Regional School District

## 2002-2003 Proposed Budget

	2000/2001 ACTUAL BUDGET	2000/2001 ACTUAL EXPENDITURES	2001/2002 ADOPTED BUDGET	2002/2003 PROPOSED BUDGET
VOCATIONAL ED PROGRAMS	\$24,000	\$17,638.38	\$24,000	\$21,000
COCURRICULAR & ATHLETIC ACTIVITIES	\$149,144	\$158,398.99	\$163,707	\$225,746
ASSEMBLIES PUPIL SERVICE	\$2,000	\$1,654.00	\$2,000	\$2,000
ATTENDANCE	\$50	\$50.00	\$0	\$50
GUIDANCE SERVICES	\$224,173	\$212,978.51	\$226,394	\$253,381
HEALTH	\$37,397	\$35,903.86	\$42,501	\$62,999
PSYCHOLOGICAL	\$42,185	\$45,823.75	\$43,910	\$45,707
OCCUPATIONAL THERAPY	\$6,843	\$5,628.27	\$7,218	\$7,214
SPEECH	\$20,126	\$32,335.32	\$31,123	\$32,403
CURRICULUM DEVELOPMENT	\$31,759	\$33,415.07	\$40,715	\$46,939
COURSE REIMBURSEMENT	\$26,245	\$21,615.27	\$34,987	\$44,742
LIBRARY				
Aides Salary & Taxes	\$31,273	\$14,182.20	\$14,941	\$17,611
Library Salary & Benefits & Expenses	<u>\$86,536</u>	<u>\$85,108.51</u>	<u>\$79,864</u>	<u>\$82,942</u>
TOTAL LIBRARY	\$117,809	\$99,290.71	\$94,805	\$100,553
COMPUTERS	\$102,357	\$104,459.16	\$111,233	\$129,585
SCHOOL BOARD EXPENSES	\$12,130	\$12,646.96	\$14,980	\$14,730
TREASURER	\$2,861	\$2,978.21	\$4,561	\$4,673
ANNUAL DISTRICT MEETING	\$8,175	\$7,102.44	\$8,500	\$8,800
LEGAL SERVICES	\$7,500	\$12,582.35	\$7,500	\$7,500
AUDIT SERVICES	\$2,500	\$2,375.00	\$2,500	\$2,500
SAU #24 SERVICES	\$151,412	\$151,532.67	\$199,216	\$226,797
GENERAL ADMINISTRATION				
Advertising	\$8,000	\$23,306.41	\$14,000	\$20,000
Consulting Services	\$500	\$0.00	\$500	\$500
Insurances	<u>\$20,700</u>	<u>\$15,126.67</u>	<u>\$13,700</u>	<u>\$15,400</u>
TOTAL GENERAL ADMINISTRATION	\$29,200	\$38,433.08	\$28,200	\$35,900

# John Stark Regional School District

## 2002-2003 Proposed Budget

	2000/2001 ACTUAL BUDGET	2000/2001 ACTUAL EXPENDITURES	2001/2002 ADOPTED BUDGET	2002/2003 PROPOSED BUDGET
<b>OFFICE OF THE PRINCIPAL</b>				
Principal Salary & Benefits	\$197,153	\$215,948.45	\$221,816	\$230,165
Secretarial Salary & Benefits	\$83,462	\$95,979.83	\$102,678	\$112,292
Office Supplies & Equipment	<u>\$24,900</u>	<u>\$23,261.71</u>	<u>\$41,600</u>	<u>\$49,500</u>
<b>TOTAL OFFICE OF THE PRINCIPAL</b>	<b>\$305,515</b>	<b>\$335,189.99</b>	<b>\$366,094</b>	<b>\$391,957</b>
 <b>OTHER SCHOOL ADMINISTRATION</b>	 \$21,106	 \$15,064.93	 \$11,633	 \$12,161
 <b>SUPERVISION OF PLANT</b>	 \$246,583	 \$275,465.54	 \$300,381	 \$302,105
<b>OPERATION OF BUILDINGS</b>	\$148,935	\$188,441.20	\$239,401	\$213,796
<b>CARE &amp; UPKEEP GROUNDS</b>	\$17,010	\$21,866.38	\$17,010	\$17,010
 <b>CARE &amp; UPKEEP EQUIPMENT</b>				
Contracted Services	\$5,500	\$14,464.93	\$5,500	\$8,000
Non Instructional Repair & Maintenance	<u>\$23,586</u>	<u>\$23,643.35</u>	<u>\$27,310</u>	<u>\$32,481</u>
<b>TOTAL CARE &amp; UPKEEP EQUIPMENT</b>	<b>\$29,086</b>	<b>\$38,108.28</b>	<b>\$32,810</b>	<b>\$40,481</b>
<b>PROPERTY INSURANCES</b>	\$16,000	\$10,281.33	\$17,000	\$15,000
 <b>TRANSPORTATION</b>				
General Transportation	\$55,915	\$56,035.70	\$57,337	\$79,562
Vocational Transportation	\$19,100	\$18,900.00	\$22,500	\$23,850
Out Of District Transportation	\$49,750	\$65,705.12	\$71,000	\$71,000
Field Trip Transportation	\$7,500	\$16,512.51	\$19,780	\$28,600
Athletic Transportation	<u>\$22,000</u>	<u>\$25,347.55</u>	<u>\$28,000</u>	<u>\$32,500</u>
<b>TOTAL TRANSPORTATION</b>	<b>\$154,265</b>	<b>\$182,500.88</b>	<b>\$198,617</b>	<b>\$235,512</b>
 <b>DEBT SERVICES</b>	 \$423,970	 \$422,970.00	 \$1,173,957	 \$1,139,886
 <b>TRANSFER FEDERAL PROJECT</b>	 \$4,000	 \$151,293.06	 \$9,000	 \$52,200
 <b>TRANSFER FOOD SERVICE</b>	 \$185,000	 \$244,299.40	 \$195,000	 \$250,000
<b>OPERATING BUDGET TOTALS</b>	<b>\$6,424,812</b>	<b>\$6,618,370</b>	<b>\$8,116,272</b>	<b>\$8,526,561</b>



**John Stark Regional School District  
2002/2003 Projected General Fund Revenues**

	<b>2000/2001 Actual Revenue</b>	<b>2001/2002 evenue Admin Approved Rev.</b>	<b>2001/2002 Board Proposed Revenue</b>	<b>2002/2003 Proposed Revenue</b>
<b>Local Sources</b>				
Interest Income	\$42,308.86	\$25,000.00	\$25,000.00	\$30,000.00
Food Service Lunch Sales	\$220,085.48	\$175,000.00	\$175,000.00	\$225,000.00
Other Local (Dividends, Tuition's et	\$7,070.09			
Revenue Adjustment for Delay of New Bond		\$770,834.00		
Student Activities - Gate Receipts				\$5,000.00
From Cap. Res. For Building Project		\$120,000.00		
Fund Balance to Cap. Res.	\$50,000.00	\$50,000.00	\$50,000.00	
Prior Year-end Unreserved				
Fund Balance	\$73,455.00	\$31,508.00		
Total Local Revenue	\$392,919.43	\$1,172,342.00	\$250,000.00	\$260,000.00
<b>State Sources</b>				
State Adequate Ed. Aid				
Henniker Portion	\$635,792.00	\$659,544.00	\$659,544.00	\$650,511.00
Weare Portion	\$1,450,628.00	\$1,591,221.00	\$1,591,221.00	\$1,560,349.00
Voc Ed. Trans. Aid	\$0.00	\$18,500.00	\$18,500.00	\$18,500.00
Driver Ed. Aid	\$21,900.00	\$18,500.00	\$18,500.00	\$22,000.00
Building Aid	\$120,000.00	\$131,660.00	\$320,000.00	\$331,660.00
Cat. Aid	\$146,770.11	\$160,803.00	\$125,000.00	\$125,000.00
Total State Sources	\$2,375,090.11	\$2,580,228.00	\$2,732,765.00	\$2,708,020.00
<b>Federal Sources</b>				
Medicaid	\$34,944.43	\$35,000.00	\$20,000.00	\$35,000.00
Grants	\$151,293.06	\$9,000.00	\$4,000.00	\$52,200.00
Child Nutrition	\$21,001.00	\$20,000.00	\$20,000.00	\$25,000.00
Total Federal Sources	\$207,238.49	\$64,000.00	\$44,000.00	\$112,200.00
<b>Grand Total Revenues</b>	<b>\$2,975,248.03</b>	<b>\$3,816,570.00</b>	<b>\$3,026,765.00</b>	<b>\$3,080,220.00</b>

John Stark Regional School District  
Proration Between Henniker and Weare  
Adopted 2002/2003 School Budget With all warrants

Total of Operating Budget and warrants	\$ 9,783,014
Less MS-24 Revenues before adequate ed	\$ 1,274,360
Net District Tax Assessment	\$ 8,508,654

District	2000		ADM in Residence	Pupil %	Combined %	2002/2003		Adequate Education Funding		2002/2003 Net Local Tax
	Equalized Valuation	Valuation %				District Share	Retained State Tax	Adequate Education Grant		
									Before Adequate Ed Amt.	
Henniker	\$216,807,179	36.09%	243.5	32.16%	34.12%	\$ 2,903,317	\$ 379,494	\$ 650,511	\$ 1,873,312	
Weare	\$384,001,297	63.91%	513.7	67.84%	65.88%	\$ 5,605,337	\$ 705,168	\$ 1,560,349	\$ 3,339,820	
Total	\$600,808,476	100.00%	757.2	100.00%	100.00%	\$ 8,508,654	\$ 1,084,662	\$ 2,210,860	\$ 5,213,132	

Henniker Net Assessed Valuation	<u>2001</u> \$175,163,508	<u>estimated 2002</u> \$180,418,413
Weare Net Assessed Valuation	\$352,439,364	\$362,439,364

<u>Town</u>	<u>2001/2002</u>	<u>Tax Rate</u>	<u>2002/2003</u>	<u>Estimated 2002/2003</u>	<u>Projected</u>
	<u>Local Assessment</u>	<u>Impact</u>	<u>Local Assessment</u>	<u>Tax Impact</u>	<u>Increase(decrease)</u>
	(after Adequate Ed)		(after Adequate Ed)		
Henniker	\$ 1,281,059	\$7.31	\$ 1,873,312	\$10.38	\$3.07
Weare	\$ 2,202,421	\$6.25	\$ 3,339,820	\$9.21	\$2.97
Total	\$ 3,483,480		\$ 5,213,132		



JOHN STARK REGIONAL SCHOOL DISTRICT  
2002/2003  
DEFAULT BUDGET

	Adopted 2001-2002 Budget With Warrant Articles	Default General Fund 2002-2003 Budget
<b>REVENUES</b>		
<u>State Sources</u>		
Adequate Education Grant Henniker Portion	\$659,544	\$650,511
Adequate Education Grant Weare Portion	\$1,591,221	\$1,560,349
Retained State Ed Tax Henniker Portion	\$406,729	\$379,484
Retained State Ed Tax Weare Portion	\$715,493	\$705,168
School Bldg Aid	\$131,660	\$331,660
Vocational School Aid	\$18,500	\$18,500
Driver Education	\$18,500	\$22,000
Catastrophic Aid	\$160,803	\$125,000
<u>Local Sources</u>		
Local Tax Assessment Henniker	\$1,281,059	\$1,415,547.50
Local Tax Assessment Weare	\$2,202,421	\$2,456,029.50
Earning on Investments	\$25,000	\$30,000
Fund balance Transfer to Capital Reserve	\$50,000	\$0
Food Service Local Sales	\$175,000	\$225,000
Student Activity - Gate Receipts	\$0	\$5,000
Revenue Adjustment for delay in new bonding	\$770,834	\$0
Unres. Fund Balance	\$31,508	\$0
<u>Federal Sources</u>		
Medicaid	\$35,000	\$35,000
Grants	\$9,000	\$52,200
Child Nutrition	\$20,000	\$25,000
<u>Fund Transfers</u>		
Transfer from capital res. to capital projects	\$120,000	\$0
<b>Total General Fund Revenues</b>	<b>\$8,422,272</b>	<b>\$8,036,459</b>
<b>EXPENDITURES:</b>		
<u>Instruction:</u>		
Regular Instruction Programs	\$2,637,431	\$2,589,019
Special Instruction Programs	\$1,829,888	\$1,680,868
Vocational Programs	\$24,000	\$24,000
Other Instruction Programs	\$165,707	\$168,685
<u>Support Services:</u>		
Attendance	\$0	\$0
Guidance	\$226,394	\$226,394
Health	\$42,501	\$42,475
Psychological	\$43,910	\$43,910
Occupational Therapy	\$7,218	\$7,214
Speech	\$31,123	\$31,403
Improvement of Instruction	\$75,702	\$75,702
Education Media	\$206,038	\$206,055
<u>General Administration:</u>		
Sch. Board and Board Admin	\$65,741	\$65,741
SAU Management	\$199,716	\$227,097
<u>School Admin. Services:</u>		
Office of the Principal	\$377,727	\$377,016
<u>Business Services:</u>		
Operation/Maint. of Plant	\$606,602	\$606,602
Pupil Transportation	\$198,617	\$222,192
<u>Debt Service:</u>		
Principal & Interest	\$1,173,957	\$1,139,886
<b>Total General Fund Budget</b>	<b>\$7,912,272</b>	<b>\$7,734,259</b>
<u>Fund Transfers To Other Funds</u>		
Federal Projects	\$9,000	\$52,200
Food Service Fund	\$195,000	\$250,000
<u>Warrant Articles</u>		
Article 1 Increase in construction cost	\$250,000	
Article 9 Transfer to Future Building Reserve	\$50,000	
Article 6 Water & Sewer	\$5,000	
Article 7 Site Acquisition	\$1,000	
<b>Total Appropriations</b>	<b>\$8,422,272</b>	<b>\$8,036,459</b>

John Stark Regional School District

Capital Reserve Accounts

Building Capital Reserve  
established March 1988

Capital Reserve Fund Balance as 12/31/00(per trustees)	\$ 123,653.59
Added Income (Warrant Art. # 7)	\$ 50,000.00
Interest Earned in 2001	\$ 5,828.54
Expenditures (Warrant Art.# 4)	<u>\$ 120,000.00</u>
Balance in Capital Reserve Account at 12/31/01	\$ 59,482.13

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Expendable Roof Fund

Roof Expendable Trust Fund Balance as 12/31/00(per trustees)	\$ 127,797.45
Interest Earned in 2001	\$ 5,745.97
Expenditures	<u>\$ 3,214.00</u>
Balance in Roof Expendable Trust Account at 12/31/01	\$ 130,329.42

Expendable Water Fund

Capital Reserve Fund Balance as 12/31/00(per trustees)	\$ 36,959.89
Added Income From 2001-2002 Budget	\$ 5,000.00
Interest Earned in 2001	\$ 1,694.74
Expenditures	<u>\$ -</u>
Balance in Expendable Water & Sewer Trust Account at 12/31/01	\$ 43,654.63



# John Stark Regional School District

## Statement of Bonded Indebtedness

Date	Principal	Interest	Fiscal Debt
7/15/97	365,000.00	65,990.00	
1/15/98		59,237.50	490,227.50
7/15/98	355,000.00	59,237.50	
1/15/99		52,315.00	466,552.50
7/15/99	350,000.00	52,315.00	
1/15/00		45,140.00	447,455.00
7/15/00	340,000.00	45,140.00	
1/15/01		37,830.00	422,970.00
7/15/01	335,000.00	37,830.00	
1/15/02		30,292.50	403,122.50
7/15/02	325,000.00	30,292.50	
1/15/03		22,655.00	377,947.50
7/15/03	315,000.00	22,655.00	
1/15/04		15,095.00	352,750.00
7/15/04	310,000.00	15,095.00	
1/15/05		7,500.00	332,595.00
7/15/05	300,000.00	7,500.00	
1/15/06		0.00	307,500.00
	2,995,000.00	606,120.00	3,601,120.00

# John Stark Regional School District

## Statement of Bonded Indebtedness

Date	Remaining Coupon	Remaining Principal	Remaining Interest	Remaining Remaining			New Principal	New Interest	New Fiscal Service	Total Fiscal Debt Old & New	Debt Service Outstanding 1986 Issue	Annual Savings
				Debt Service	Fiscal Debt Ser.							
7/15/93				33,750	33,750			0.00		33,750.00	135,750	102,000.00
1/15/94				33,750	33,750			136,445.00				
7/15/94	7.50%	300,000.00		333,750					204,667.50	560,917.50	560,250	-667.50
1/15/95				22,500	356,250			68,222.50				
7/15/95	7.50%	300,000.00		322,500		65,000		68,222.50				
1/15/96				11,250	333,750			67,215.00				
7/15/96	7.50%	300,000.00		311,250		70,000		67,215.00				
1/15/97				11,250	311,250			65,990.00				
7/15/97					311,250		365,000	65,990.00				
1/15/98							355,000	59,237.50				
7/15/98								59,237.50				
1/15/99							350,000	52,315.00				
7/15/99								52,315.00				
1/15/00							340,000	45,140.00				
7/15/00								45,140.00				
1/15/01							335,000	37,830.00				
7/15/01								37,830.00				
1/15/02							325,000	30,292.50				
7/15/02								30,292.50				
1/15/03							315,000	22,655.00				
7/15/03								22,655.00				
1/15/04							310,000	15,095.00				
7/15/04								15,095.00				
1/15/05							300,000	7,500.00				
7/15/05								7,500.00				
1/15/06								0.00				
		900,000.00	135,000	1,035,000	1,035,000	3,130,000	1,079,430	4,209,530	5,244,430.00	311,400	5,370,000	125,570.00



**John Stark Regional School District  
Reporting of Special Education Cost  
As Required by RSA 32:11-a**

DETAILED EXPENSE DATA FOR SPECIAL EDUCATION [Data for Handicapped/Disabled Only] [All Funds]  
Taken from Department of Revenue Report DOE-25

	99-00	00-01
EXPENDITURES	Total	Total
<b>INSTRUCTION</b>		
Elementary	0.00	0.00
Middle/Junior High	0.00	0.00
High	1,255,621.22	1,403,374.30
Subtotal (Lines 1 thru 3)	1,255,621.22	1,403,374.30
<b>RELATED SERVICES</b>		
Elementary	0.00	0.00
Middle/Junior High	0.00	0.00
High	66,428.79	86,787.34
Subtotal (Lines 5 thru 7)	66,428.79	86,787.34
<b>ADMINISTRATION</b>		
Elementary	0.00	0.00
Middle/Junior High	0.00	0.00
High	30,042.46	31,040.33
Subtotal (Lines 9 thru 11)	30,042.46	31,040.33
<b>LEGAL</b>		
Elementary	0.00	0.00
Middle/Junior High	0.00	0.00
High	0.00	630.00
Subtotal (Lines 13 thru 15)	0.00	630.00
<b>TRANSPORTATION</b>		
Elementary	0.00	0.00
Middle/Junior High	0.00	0.00
High	41,793.99	65,705.12
Subtotal (Lines 17 thru 19)	41,793.99	65,705.12
<b>TOTAL</b>	<b>1,393,886.46</b>	<b>1,587,537.09</b>
<b>SPECIAL EDUCATION REVENUES</b>		
ADEQUATE EDUCATION PORTION	357,263.61	357,263.61
CATASTOPHIC AID	103,244.77	146,770.11
MEDICAID	9,232.69	34,994.43
<b>TOTAL SPECIAL ED REVENUE</b>	<b>469,741.07</b>	<b>539,028.15</b>

# John Stark Regional School District

## Deliberative Session February 5 , 2001

PRESENT: William Johnson, Chairperson, Lisa Hustis, Paul Doscher, Janice Christiano, Richard Ludders, Don Jones, Superintendent, Jim Crane, Business Administrator, Art Aaronson, Principal, Victoria Cater, District Clerk

Call to Order: Bill Johnson called the session to order at 7:02 p.m.

- Bill Johnson states the first order of business is the open Moderator position. Joseph McAllister of Weare is the only candidate. There are no other nominations from the floor.

Vote: approved unanimously.

- Bill Johnson officially turns the session over to Joe McAllister.
- Joe McAllister reviews the proposed Warrant Articles.
- Article 1 is read, no questions being asked the article is put to vote.

MOTION by Dick Ludders to approve Article 1 as written. Seconded by Paul Doscher. Motion approved unanimously.

- Article 2 is read, no questions being asked the article is put to vote.

MOTION by Dick Ludders to approve Article 2 as written. Seconded by Bill Johnson. Motion approved unanimously.

- Article 3 is read. Bill Johnson gives an overview of the budget.

Question: What are the number of Special Education students linked to the budgeted amount? Paul Doscher states there are 19 out of district placements and one new out of district student.

Question: At the public hearings in Weare the Selectmen stated \$5 increase in the Weare tax rate if Warrant Articles in the Weare town, Weare Schools and John Stark all passed, or 22%. Can't money be moved from the Reserve Funds to pay for some of this? If any one thing we could not do, what would the Board recommend? So the tax rate won't be over burdensome on the taxpayer. Bill Johnson states the Capitol Reserve is being used for the additional classrooms. The original budget was considerable higher than the current proposed. The current budget directly meets the needs to cover cost now. If there was someplace to cut, the Board would have already done so. Paul Doscher adds the original posted warrant for additional construction costs was for \$500,000; the current article is now \$250,000. The Board is doing everything the can to keep costs down.

Question: How much is left over in the Capital Reserve? The balance in the Building Capital Reserve in December was \$123,653.59.



**Question:** The SAU budget was approved with a 32% overall increase, this is very upsetting. We would like to see more concentration by the Board to the taxpayers, why do we give bonuses to someone because they save taxpayers money? The more received from the state, the more the Board spends. When will this end? Bill Johnson states last year they had unexpected revenues. There was Special Education revenues and Medicare revenues. The Board doesn't always know it's coming. Lisa Hustis states the addition to staff increased budget, expanding the Assistant Superintendent from part time to full time. With the number of students and four Districts there is a need for a full time Assistant Superintendent.

**Question:** I don't understand with state funding why Henniker and Weare tax rate is increasing? Has there been an analysis done to find out why? Paul Doscher state all other towns are looking at increases in their budgets. Weare is the fastest growing town in the region, cost will naturally increase. Looking at average costs in the state, we are the same size as other communities. There are multiple factors; Mr. Doscher reviews some area's that would cause the increase. Dick Ludders reviews in detail the increase in staff. The Board is keeping things to a minimum. The original request for addition staff was for 6.8 teacher, now this is at 4 teachers.

**MOTION** by Dick Ludders to approve Article 3 as written. Seconded by Bill Johnson. Motion approved unanimously.

- Article 4 is read, Bill Johnson amends the first line of the article to read: Shall the District vote to raise and appropriate the sum of \$250,000 (two hundred fifty thousand dollars)...

**Question:** Should some of the \$130,000 be offset by state aide? Bill Johnson replies no.

**Question:** If this article doesn't pass, what do we do? Bill Johnson states the funds will come from other areas.

**MOTION** by Bill Johnson to approve Article 4 as read as amended to \$250,000. Seconded by Dick Ludders. Motion approved unanimously.

- Article 5 is read, no questions being asked the article is put to vote.

**MOTION** by Dick Ludders to approve Article 5 as written. Seconded by Bill Johnson. Motion approved unanimously.

- Article 6 is read, no questions being asked the article is put to vote.

**MOTION** by Dick Ludders to approve Article 6 as written. Seconded by Bill Johnson. Motion approved unanimously.

- Article 7 is read. Paul Doscher asks Jim Crane if it is his feeling that we will have \$50,000 to contribute. Mr. Crane responds the budget is hard to predict, with Special Education costs, never 100% sure when students will move in or out of District. Also another area is with salaries, when a higher paid employee leaves they may be replaced with a newer lower paid employee. The budget has to reflect the higher level. This year the budget is about on track.

**MOTION** by Dick Ludders to approve Article 7 as written. Seconded by Bill Johnson. Motion approved unanimously.

- Article 8 is read.

**Comment:** The citizens who added this article are shutting people out who can't make the meetings; every attempt should be made to give every taxpayer the opportunity to vote.

**Question:** Why would someone take away the right to vote? No one was present who was involved with the petition. Barbara French gives an overview of the history in the Senate of SB2.

**Question:** Why would someone make someone else feel poorly about saying no? Bill Johnson reminded every this is a petitioned article and not added by the Board.

**Adjournment:** Bill Johnson closed the hearing at 8:00 p.m.

Respectfully submitted,

A handwritten signature in cursive script that reads "Victoria Cater".

Victoria Cater  
John Stark District Clerk

February 7, 2001



# John Stark Regional School District

## Session Two – District Election March 13, 2001

The second session on the John Stark Regional School District Meeting (Ballot Vote) was held at the Center Woods Elementary School and Henniker Community School March 13, 2001.

Polls opened at 7:00 a.m. and closed at 7:00 p.m. Voters were checked in by ballot clerks and received ballots. Ballots were completed in curtained booths, and ballots were deposited by voters into a counting machine.

The results of the election are as follows:

### SCHOOL BOARD MEMBER-AT LARGE

Three Year Term

(Vote for Two)

Paul A. Doscher	1392
Gary McGrath	1174

### SCHOOL DISTRICT MODERATOR

One Year Term

(Vote for One)

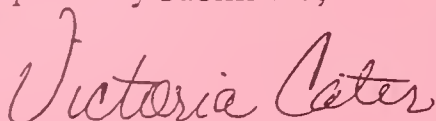
James Gleason	24
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1. Shall the District receive the reports of agents, auditors, committees and other officers chosen, as printed in the Annual Report?  
YES – 1838                      NO – 173
2. Shall the District vote to set the salaries of the School Board and compensation of any other agents of the District as printed in the 2001-2001 Budget?  
YES – 1549                      NO – 450
3. Shall the District raise and appropriate, as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,116,272. (eight million, one hundred sixteen thousand, two hundred seventy-two dollars)? Should this article be defeated, the operating budget shall be \$7,602,072. (seven million, six hundred two thousand, seventy-two dollars), which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.  
YES – 1195                      NO – 854

4. Shall the District vote to raise and appropriate the sum of \$250,000 (Two hundred fifty thousand dollars) to provide for the additional cost of construction of the approved bond of March 2000 for the designing, constructing, renovating, equipping and related fees and expenses of additional classrooms and other renovations to the John Stark Regional High School and to authorize the withdrawal of \$120,000. (one hundred twenty thousand dollars) from the Capital Reserve Fund established in March 1988 for the purpose of future building expansion. The balance of \$130,000 (one hundred thirty thousand dollars) is to come from general taxation.  
YES – 1316                      NO – 734
5. Shall the District vote to raise and appropriate the sum of \$5,000. (five thousand dollars) to be added to the Expendable General Fund Trust as established in 1996 for the purpose of upgrading, repairing and maintaining the water and septic systems at the school?  
YES – 1627                      NO – 417
6. Shall the District authorize the School Board to continue to investigate a negotiated land lease, transfer, sale and/or purchase for the purpose of septic, wells and athletic fields and to raise and appropriate the sum of \$1,000. (one thousand dollars) for any expenses related to the above?  
YES – 1460                      NO – 581
7. Shall the District appropriate and authorize the School Board to transfer any surplus remaining, not to exceed \$50,000. (fifty thousand dollars), at the close of the current fiscal year to the Capital Reserve Fund established in March 1988 for the purpose of future building expansion?  
YES – 1490                      NO – 545
8. Shall we rescind the provisions of RSA 40:13 (known as SB 2), as adopted by the John Stark Regional School District on March 12, 1996, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law.  
YES – 598                      NO – 1405

This is a true and accurate account of the outcome of the ballot vote of the John Stark Regional School District Annual Meeting second session.

Respectfully submitted,



Victoria Cater  
John Stark Regional School District Clerk



# John Stark Regional School District

## Staff Listing

NAME	POSITION	NAME	POSITION
Arthur Aaronson	Principal	Edward Houle	Alt Custodian
Suzanne Anderson	Bookkeeper	Roger Houle	Custodian
Rachelle Angwin	P.T. Reading	Doug Hume	Science
Barbara Annett	Special Ed Teacher	Scotti Jencks	English
Deborah Apiki	P.T. Physical Ed	Christina Kimball	Special Ed
William Babine	English	Joshua Kirn	Social Studies
Tracy Bailey	Art	Michele Kirschbaum	English
Patricia Beaudin	Teacher Assistant	Melanie Knox	P.T. Food Serv Assist
Barbara Beers	Science	Sandra Lahey	Food Service Assist
Marby Blanchard	Special Ed Coordinator	Geri Lawton	Secretary
Betty Bonito	Business Teacher	Robert Lunn	Custodian
Saralee Bougher	Class II Aide	Maura MacNeil	Teacher Assistant.
Heather Brady	Science	Brenna Matarazzo	Physical Education
Stephanie Brasley	P.T. Special Ed Teacher	Philip Matzke	Biology Teacher
Gary Brazel	Teacher Assist. LC	Patricia McAllister	Registra
Nancy Brennan	Theatre Arts	Nancy McEachern	Equity II Teacher/Dir
Carol Brown	English	Zachary Medlock	English Teacher
Victoria Brown	Guidance Counselor	Ann Melim	English Teacher
Steven Cheney	Learning Center Teacher	Ruth Monk	Job Coach/OT Ther.
Carol(Ruth)Cherry	P.T. Guidance Sec	Lorraine Myers	Special Ed Aide
Amanda Christensen	P.T. Guidance	Donna Nelson	Assistant Principal
Robert Clarke	Technology	Gregory Paglia	Biology Teacher
Jean Colby	Learn Lab TA	Andrew Partridge	Science
Peggy Connor	Class II Aide	Neal Pearsall	Night Custodian
Melisa Connors	Math	Jessica Pearson	Social Studies
Mariah Coruth	Custodian	Joseph Pelletier	P.T. Custodian
Lucille Cote	Class II Aide	Nancy Peratto	Math
Katherine Cousins	Special Ed Teacher	Gail Petterson	Class I
Judith Cox	L.C. Teacher Assistant	Sherry Phinney	English
John Croteau	Social Studies	Gilberte Pinard	English
Karen Cunningham	Class II Teacher Assist.	Donald Poitras	Phy Ed/Ath Dir
Judy Donnelly	Special Ed Aide	Erin Proctor	Math
Heather Doucette	Guidance Counselor	Jan Racicot	Teacher Assistant
Katherine Dow	Science	William Raycraft	504/Athletic Director
Shannon Dunn	Foreign Language	Susan Regan	Foreign Language
Clifford Eisner	Math	Lawrence Restuccia	Bus/Math/Internship
Brian Emery	Assistant Principal	Jason Roy	Math
Brian Fillion	Phys. Ed	Susan Russell	Equity II Teacher
Timothy Finn	Social Studies	Suzanne Sauer	Guidance Director
Heather Franco	Math Teacher	David Smith	Social Studies
Beth Franke	Learning Center Teacher	Ann Spurr	Art
Ellenor Gauthier	Food Service Assist	Jeanne Stapleton	Foreign Language
John Ginter	PT Voc Aide	Tom Sutton	Business
Eleanor Gordon	Food Service Director	Karen Swanson	Business Teacher
Priscilla Gordon	Special Ed Teacher	Frank Tillotson	Custodian
Gretchen Gram	Equity II Teacher	Michael Turmelle	Social Studies
Louella Grindle	Math	Morgan Trahan	Food Serv Assistant
Carolyn Hagen	Social Studies	Knox Turner	Foreign Language
Amy Hannon	Secretary	Edward Van Sickler	Bld & Grds Supervisor
Terry Harp	Secretary	Karen Varney	P.T. Secretary
John Hatchett	Special Ed Aide	Bob Walker	Music
Nancy Hathaway	Nurse	William Walton	Math
Tiffany Hazelton	English/Social Studies	Sherry Webster	Spec Ed Aide
David Heisler	Custodian	Deidra Welch	Reading Tchr
Linda Henry	60% Speech/Lang Path	Donna West	Spec Ed Secretary
Linda Hickman	Special Ed Aide	Anne Wirkkala	Librarian
Geoffrey Hirsch	Comp Tech	Emily Wrubel	Equity II Teacher
Sarah Hirsch	Foreign Language	Derek Young	Equity II TA
Nash Horton	Special Ed Teacher	Jill Zaffers	Science Teacher
Julia Houk	Special Ed Aide	Sandra Zankowski	Guidance Secretary

**John Stark Regional School District  
Teacher Salaries  
2001-2002**

<b>SALARY</b>	<b>EXPERIENCE</b>	<b>DEGREE</b>
16,625	9	BA+24
18,614	8	BA
19,843	6	MA
20,242	13	BA
20,728	8	MA
20,963	16	MA
23,730	1	BA
23,730	1	BA
24,730	1	BA
24,730	2	B
24,730	2	BA
25,156	15	MA
25,730	3	BA
25,730	3	BA
25,730	3	BA
26,409	6	BA
26,730	4	BA
26,730	4	BA
26,956	5	BA
26,956	5	BA
26,956	5	BA
28,103	2	B+24
28,312	6	BA
28,312	5	BA
29,250	5	BA+24
29,259	1	MA
29,259	1	MA
30,259	2	MA
30,259	2	MA
30,259	2	MA
30,259	2	MA
31,024	8	BA
31,428	4	MA
31,596	6	MA
31,596	5	MA
31,702	9	BA
32,250	7	B+24
32,380	10	BA
33,042	6	MA
33,072	6	MA



**John Stark Regional School District  
Teacher Salaries  
2001-2002**

<b>SALARY</b>	<b>EXPERIENCE</b>	<b>DEGREE</b>
33,072	6	MA
34,547	7	MA
34,547	8	MA
34,547	7	MA
34,810	9	MA
35,016	6	MA+30
35,903	19	MA
36,023	11	MA
36,023	11	MA
37,499	12	MA
38,904	18	BA
39,659	18	BA+24
41,759	19	BA+24
41,926	16	MA
42,664	16	MA
42,664	16	MA
42,904	23	B
43,402	18	MA
43,859	20	BA+24
44,879	19	MA
45,859	21	B+24
46,879	19	MA+30
47,454	20	MA
47,454	20	MA
48,454	21	MA
48,454	21	MA
49,354	27	MA
49,354	24	MA
49,354	27	MA
49,354	26	MA
51,197	27	MA+30
51,197	28	MA+30
51,197	27	MA+30
51,197	29	MA+30

Includes seven part-time teachers. Average Salaries \$35,691

## **John Stark Regional School District**

### **2001 - 2002 Opening Day Enrollment**

<b>Grade</b>	<b>Student Enrollment</b>
Grade 9	226
Grade 10	223
Grade 11	189
Grade 12	146
<b>Total</b>	<b>784</b>

### **Projected Enrollments**

2002 – 2003	858 Students
2003 – 2004	898 Students
2004 – 2005	927 Students



# John Stark Regional School District

## 2001-2002 Program of Studies

### ENGLISH

English 9  
Reading Workshop I & II  
English 10  
English 11  
American Studies  
Living Through Loss  
Women's Studies  
Mass Media  
Film Studies  
Fantasy Literature  
Contemporary Fiction &  
Film  
AP English Literature &  
Composition  
Senior Poetry Workshop

### SOCIAL STUDIES

Geopolitical Studies 9  
Western Civilization 10  
American Studies  
AP American History  
Criminal Justice I  
Criminal Justice II  
Economics  
Sociology  
Psychology  
Peer Leadership Training

### SCIENCE

Physical Science 9  
Biology I  
Basic Biology  
Chemistry  
Basic Chemistry  
Human Anatomy &  
Physiology  
Physics  
Environmental Science  
AP Biology

### MATHEMATICS

Integrated Math  
Applied Math I  
Applied Math II  
Business Math  
Algebra I  
Advanced Algebra I  
Geometry  
Advanced Geometry  
Algebra II  
Advanced Algebra II  
Pre Calculus  
Calculus  
AP Calculus  
Discrete Mathematics  
Trigonometry  
Statistics & Probability

### FINE ARTS

Introduction to Visual  
Studies  
Visual Art II  
Drawing & Painting  
Ceramics  
Commercial Art & Studio  
Graphics  
AP Studio Art  
Concert Band  
Concert Chorus  
Guitar  
Music Appreciation  
Intro to Theatre  
Writing Drama  
Dramatic Literature &  
Script Analysis  
Theatre for Youth

### WORLD LANGUAGES

French I, II, III, IV & V  
AP French Language  
Conversational Spanish  
Spanish I, II, III & IV  
Latin I & II

### BUSINESS & TECHNOLOGY

Intro Engineering Design  
Principals of Engineering  
CISCO I, II, III & IV  
Intro Industrial Education  
Advanced Woodworking  
Computer Applications I, II  
Accounting I, II  
Personal Finance  
ECom/Marketing  
Sm Business Management

### PHYSICAL EDUCATION

Physical Education I & II  
Health  
Outdoor Leadership  
Peer Leadership

### CONCORD REGIONAL VOCATIONAL PROGRAM

### OTHER ACADEMIC OPPORTUNITIES

Coursework at New  
England College  
Internships  
Directed Study  
Student Aide







# TOWN OF WEARE DIRECTORY

*e-mail: weare@gsinet.net*

**POISON CONTROL CENTER (Hanover) 1-800-852-3411**

**Animal Control Officer** \_\_\_\_\_ **529-7755**

**Assessing Department** \_\_\_\_\_ **529-1515**

*Monday - Friday 8:00 am - 4:30 pm    Wednesday 8:00 am - 12:00 pm*

**CATV 6** \_\_\_\_\_ **529-7527**

**Code Enforcement/Bldg. Insp.** \_\_\_\_\_ **529-7586**

*Monday - Friday 8:00 am - 4:30 pm    Wednesday 8:00 am - 12:00 pm*

**Fire/Rescue** \_\_\_\_\_ *Emergency* **911**

*Tuesday - Friday 8:00 am - 1:00 pm    Center Station* **529-2352**

**Health Officer** \_\_\_\_\_ **529-7586**

**Highway Department** *Monday - Friday 7:30 am - 3:30 pm* \_\_\_\_\_ **529-2469**

**Library** \_\_\_\_\_ *Monday & Thursday 10:00 am - 8:00 pm* \_\_\_\_\_ **529-2044**

*Tuesday & Wednesday 10:00 am - 6:00 pm*

*Saturday 10:00 am - 12:00 noon (No Saturday hours during the Summer)*

**Police Department** \_\_\_\_\_ *Emergency* **911**

*Monday - Friday 8:30 am - 5:00 pm    Business* **529-7755**

\_\_\_\_\_ *Dispatch* **529-2323**

**Land Use** \_\_\_\_\_ *Tuesday, Wednesday, Thursday 8:00 am - 4:30 pm* \_\_\_\_\_ **529-2250**

**Selectmen's Office** \_\_\_\_\_ *Monday - Friday 8:00 am - 4:30 pm* \_\_\_\_\_ **529-7525**

*The Selectmen hold regular meetings at 6:30 pm each Monday*

**Administrative Coordinator** \_\_\_\_\_ **529-7535**

**Finance Administrator** \_\_\_\_\_ **529-7526**

**Tax Collector** \_\_\_\_\_ **529-7576**

**Town Clerk** \_\_\_\_\_ **529-7575**

*Monday - Friday 8:00 am - 4:00 pm    Wednesday 8:00 am - 7:00 pm*

**Transfer Station** \_\_\_\_\_ *Tuesday - Saturday 7:00 am - 3:30 pm* \_\_\_\_\_ **529-1650**

**Welfare Office** \_\_\_\_\_ *Monday - Friday 8:00 am - 4:30 pm* \_\_\_\_\_ **529-2572**

**Schools:** *Center Woods Elementary* **529-4500**

*Weare Middle School* **529-7555**

*John Stark Regional High* **529-7675**

*SAU #24* **428-3269**

**Hospitals:** *Concord Hospital* **225-2711**

*Catholic Medical Center* **668-3545**

*Elliot Hospital* **669-5300**